



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,575,883.96	0.00	4,575,883.96	2,331,646.09	2,331,646.09	2,244,237.87
B00	SINDICATURAS	518,205.55	0.00	518,205.55	484,718.54	484,718.54	33,487.01
C01	Regiduría I	431,397.41	0.00	431,397.41	421,795.92	421,795.92	9,601.49
C02	Regiduría II	440,621.36	0.00	440,621.36	415,417.53	415,417.53	25,203.83
C03	Regiduría III	448,771.70	0.00	448,771.70	384,597.06	384,597.06	64,174.64
C04	Regiduría IV	394,493.39	0.00	394,493.39	365,264.80	365,264.80	29,228.59
C05	Regiduría V	335,590.64	0.00	335,590.64	313,442.61	313,442.61	22,148.03
C06	Regiduría VI	379,134.98	0.00	379,134.98	337,921.36	337,921.36	41,213.62
C07	Regiduría VII	351,654.65	0.00	351,654.65	337,978.60	337,978.60	13,676.05
C08	Regiduría VIII	460,105.85	0.00	460,105.85	425,016.11	425,016.11	35,089.74
C09	Regiduría IX	417,548.99	0.00	417,548.99	357,682.80	357,682.80	59,866.19
C10	Regiduría X	439,522.43	0.00	439,522.43	376,624.08	376,624.08	62,898.35
D00	SECRETARIA DEL AYUNTAMIENTO	1,634,405.51	0.00	1,634,405.51	1,278,130.10	1,278,130.10	356,275.41
E00	ADMINISTRACIÓN	2,044,407.31	0.00	2,044,407.31	1,067,281.29	1,067,281.29	977,126.02
E01	Planeación	189,956.53	0.00	189,956.53	260,334.19	260,334.19	-70,377.66
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	6,548,980.75	0.00	6,548,980.75	1,517,749.02	1,517,749.02	5,031,231.73
G00	ECOLOGÍA	603,657.34	0.00	603,657.34	742,349.12	742,349.12	-138,691.78
H00	SERVICIOS PUBLICOS	3,948,917.67	0.00	3,948,917.67	4,599,704.43	4,599,704.43	-650,786.76
I00	PROMOCION SOCIAL	577,872.60	0.00	577,872.60	538,081.16	538,081.16	39,791.44
J00	GOBIERNO MUNICIPAL	131,869.91	0.00	131,869.91	111,315.42	111,315.42	20,554.49
K00	CONTRALORIA	531,617.21	0.00	531,617.21	440,793.05	440,793.05	90,824.16
L00	TESORERIA	18,203,430.57	0.00	18,203,430.57	21,582,530.28	21,582,530.28	-3,379,099.71
M00	CONSEJERIA JURIDICA	1,056,122.70	0.00	1,056,122.70	354,625.91	354,625.91	701,496.79
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,373,113.94	0.00	1,373,113.94	833,003.24	833,003.24	540,110.70
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,571,993.49	0.00	1,571,993.49	1,176,374.17	1,176,374.17	395,619.32
P00	ATENCIÓN CIUDADANA	189,094.53	0.00	189,094.53	127,650.15	127,650.15	61,444.38
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,490,913.83	0.00	6,490,913.83	4,903,969.08	4,903,969.08	1,586,944.75
TOTAL DEL GASTO		54,289,284.80	0.00	54,289,284.80	46,085,996.11	46,085,996.11	8,203,288.69

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LIC. GABRIELA CONTRERAS VILLEGAS

C. DAN ROGERIO DIAZ ROSAS

LIC. CESAR HERNANDEZ DANIEL