



NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual



1540	0	0	0	0	0	0	0	0	0	0	0	0	0
1544	0	0	0	0	0	0	0	0	0	0	0	0	0
1546	0	0	0	0	0	0	0	0	0	0	0	0	0
1550	0	0	0	0	0	0	0	0	0	0	0	0	0
1551	0	0	0	0	0	0	0	0	0	0	0	0	0
1590	3626517.84	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82
1595	3626517.84	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82	302209.82
1700	1379719.08	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59
1720	1379719.08	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59
1721	1379719.08	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59	114976.59
2000	10348569.2	839237.64	777993.54	838584.68	1139189.46	792234.6	854579.26	809103.49	914946.89	829988.9	856267.23	816138.69	880304.86
2100	622389.67	46624	52905.68	49549.75	55055.48	55024	50863.58	55585.6	49039.44	51710.74	51064.84	57096.64	47869.92
2110	372116.06	29270	33998.88	28770	36440.85	27670	32270	25231.6	30012.94	35029.77	29637.98	36279.03	27505.01
2111	353572.08	28770	28770	27770	35270	26270	30270	25231.6	29440.48	34770	26270	33770	26970
2112	18543.98	500	5228.88	1000	1170.85	1400	2000	0	572.46	259.77	3367.98	2509.03	535.01
2120	88300	8000	7500	7000	7500	7000	7000	7500	7000	8500	7000	7300	7000
2121	85500	7000	7500	7000	7500	7000	7000	7500	7000	7000	7000	7000	7000
2122	2800	1000	0	0	0	0	0	0	0	1500	0	300	0
2130	5000	0	0	0	0	0	0	5000	0	0	0	0	0
2131	5000	0	0	0	0	0	0	5000	0	0	0	0	0
2140	56596.94	3550	5836.39	5975.75	2810.63	4050	4977.5	1550	4222.5	2876.97	8822.86	7595.93	4328.41
2141	56596.94	3550	5836.39	5975.75	2810.63	4050	4977.5	1550	4222.5	2876.97	8822.86	7595.93	4328.41
2150	0	0	0	0	0	0	0	0	0	0	0	0	0
2151	0	0	0	0	0	0	0	0	0	0	0	0	0
2160	94480.85	5804	5570.41	7804	5804	15804	6616.08	16304	5304	5304	5304	5873.77	8988.59
2161	94480.85	5804	5570.41	7804	5804	15804	6616.08	16304	5304	5304	5304	5873.77	8988.59
2170	800	0	0	0	0	500	0	0	0	0	300	0	0
2171	800	0	0	0	0	500	0	0	0	0	300	0	0



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2180	5095.82	0	0	0	2500	0	0	0	2500	0	0	47.91	47.91
2181	5095.82	0	0	0	2500	0	0	0	2500	0	0	47.91	47.91
2200	83996.74	7527	7664.74	9050.15	6283	7827	8469.7	4613.1	5991.22	7027	4142.5	8673.16	6728.17
2210	80101.85	7527	6322.26	8677	6283	7827	8469.7	4613.1	4806.1	6727	4027	8408.84	6413.85
2211	80101.85	7527	6322.26	8677	6283	7827	8469.7	4613.1	4806.1	6727	4027	8408.84	6413.85
2220	1784.13	0	1342.48	173.15	0	0	0	0	0	0	0	134.25	134.25
2221	1610.98	0	1342.48	0	0	0	0	0	0	0	0	134.25	134.25
2222	173.15	0	0	173.15	0	0	0	0	0	0	0	0	0
2230	2110.76	0	0	200	0	0	0	0	1185.12	300	115.5	130.07	180.07
2231	2110.76	0	0	200	0	0	0	0	1185.12	300	115.5	130.07	180.07
2300	0	0	0	0	0	0	0	0	0	0	0	0	0
2320	0	0	0	0	0	0	0	0	0	0	0	0	0
2321	0	0	0	0	0	0	0	0	0	0	0	0	0
2390	0	0	0	0	0	0	0	0	0	0	0	0	0
2391	0	0	0	0	0	0	0	0	0	0	0	0	0
2400	1746127.46	152120	90420	171898.54	180712.34	109392.06	158593.26	63039.5	201668.87	151285.23	166379.6	126126.16	174491.9
2410	2800	0	0	800	0	0	0	1000	0	0	1000	0	0
2411	2800	0	0	800	0	0	0	1000	0	0	1000	0	0
2430	0	0	0	0	0	0	0	0	0	0	0	0	0
2431	0	0	0	0	0	0	0	0	0	0	0	0	0
2440	1158.88	0	0	500	300	0	0	0	185.38	0	0	86.75	86.75
2441	1158.88	0	0	500	300	0	0	0	185.38	0	0	86.75	86.75
2450	500	0	0	0	0	0	0	500	0	0	0	0	0
2451	500	0	0	0	0	0	0	500	0	0	0	0	0
2460	716358.44	26000	26800	126800	27600	27100	126150	28619.5	125610.47	27000	78000	26500	70178.47
2461	716358.44	26000	26800	126800	27600	27100	126150	28619.5	125610.47	27000	78000	26500	70178.47
2470	144366.82	10000	10000	20590	10000	10000	21288.42	11000	10000	10000	10000	10744.2	10744.2
2471	144366.82	10000	10000	20590	10000	10000	21288.42	11000	10000	10000	10000	10744.2	10744.2



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3181		362.33	0	0	0	301.93	0	0	0	0	0	0	30.2	30.2
3200		2684013	235600	214400	242600	233600	234400	213600	213600	234400	213600	221013	213600	213600
3220		22000	2000	0	0	20000	0	0	0	0	0	0	0	0
3221		22000	2000	0	0	20000	0	0	0	0	0	0	0	0
3230		220800	18400	18400	18400	18400	18400	18400	18400	18400	18400	18400	18400	18400
3231		220800	18400	18400	18400	18400	18400	18400	18400	18400	18400	18400	18400	18400
3250		9000	0	0	9000	0	0	0	0	0	0	0	0	0
3251		9000	0	0	9000	0	0	0	0	0	0	0	0	0
3260		2345600	195200	196000	195200	195200	196000	195200	195200	196000	195200	196000	195200	195200
3261		2345600	195200	196000	195200	195200	196000	195200	195200	196000	195200	196000	195200	195200
3290		86613	20000	0	20000	0	20000	0	0	20000	0	6613	0	0
3291		86613	20000	0	20000	0	20000	0	0	20000	0	6613	0	0
3300		12197135.1	899483.75	1172131.21	907533.75	874533.75	1393033.75	1082283.75	1227933.75	914704.35	891862.75	847033.75	813943.1	1172657.44
3310		4828423.04	353000	350000	403000	355000	353000	395000	352000	393000	399000	400000	355000	720423.04
3311		4828423.04	353000	350000	403000	355000	353000	395000	352000	393000	399000	400000	355000	720423.04
3320		32496	2708	2708	2708	2708	2708	2708	2708	2708	2708	2708	2708	2708
3321		32496	2708	2708	2708	2708	2708	2708	2708	2708	2708	2708	2708	2708
3330		5322844.9	491617	481667	431667	431667	451667	432167	432667	433737.6	434196	431667	431667	438458.3
3331		5322844.9	491617	481667	431667	431667	451667	432167	432667	433737.6	434196	431667	431667	438458.3
3340		1178546.25	52158.75	0	69158.75	10158.75	580158.75	246158.75	99558.75	67758.75	18958.75	10158.75	14158.75	10158.75
3341		1178546.25	52158.75	0	69158.75	10158.75	580158.75	246158.75	99558.75	67758.75	18958.75	10158.75	14158.75	10158.75
3360		202544.86	0	37000	1000	45000	5500	5300	41000	17500	37000	2500	10122.43	622.43
3361		3044.86	0	0	0	0	0	1800	0	500	500	0	122.43	122.43
3362		199500	0	37000	1000	45000	5500	3500	41000	17000	36500	2500	10000	500
3390		632280.05	0	300756.21	0	30000	0	950	300000	0	0	0	286.92	286.92
3391		632280.05	0	300756.21	0	30000	0	950	300000	0	0	0	286.92	286.92
3400		587144.51	107206.95	18000	193000	18000	44000	18000	18000	79927.44	18000	18000	37010.12	18000
3410		252337.56	18000	18000	18000	18000	18000	18000	18000	35327.44	18000	18000	37010.12	18000



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3411		252337.56	18000	18000	18000	18000	18000	18000	18000	35327.44	18000	18000	37010.12	18000
3430		245600	0	0	175000	0	26000	0	0	44600	0	0	0	0
3431		245600	0	0	175000	0	26000	0	0	44600	0	0	0	0
3440		89206.95	89206.95	0	0	0	0	0	0	0	0	0	0	0
3441		89206.95	89206.95	0	0	0	0	0	0	0	0	0	0	0
3500		1808498.73	89691.73	116223.37	353517.27	119417.6	114185.7	213400.05	97627.76	125662.08	251242.92	109960.45	109990.06	107579.74
3510		522765.17	0	0	260000	0	1	100000	0	0	162764.17	0	0	0
3511		522765.17	0	0	260000	0	1	100000	0	0	162764.17	0	0	0
3520		1500	0	0	0	0	1500	0	0	0	0	0	0	0
3521		1500	0	0	0	0	1500	0	0	0	0	0	0	0
3530		62173.3	4579	4579	6579	4579	6579	5979	4079	4079	6979	4079	5191.65	4891.65
3531		62173.3	4579	4579	6579	4579	6579	5979	4079	4079	6979	4079	5191.65	4891.65
3550		704984.38	47912.73	53444.37	51738.27	44138.6	67905.7	51721.05	55348.76	86383.08	46299.75	68681.45	66760.47	64650.15
3551		704984.38	47912.73	53444.37	51738.27	44138.6	67905.7	51721.05	55348.76	86383.08	46299.75	68681.45	66760.47	64650.15
3570		447675.88	32000	53000	30000	60500	33000	50500	33000	30000	30000	30000	32837.94	32837.94
3571		447675.88	32000	53000	30000	60500	33000	50500	33000	30000	30000	30000	32837.94	32837.94
3580		67400	5200	5200	5200	10200	5200	5200	5200	5200	5200	5200	5200	5200
3581		67400	5200	5200	5200	10200	5200	5200	5200	5200	5200	5200	5200	5200
3590		2000	0	0	0	0	0	0	0	0	0	2000	0	0
3591		2000	0	0	0	0	0	0	0	0	0	2000	0	0
3600		783257.97	65678	59444	79178	57444	64323.6	65366.15	60230.18	73678	57444	60444	64397.02	75631.02
3610		783257.97	65678	59444	79178	57444	64323.6	65366.15	60230.18	73678	57444	60444	64397.02	75631.02
3611		726321.97	51444	59444	64944	57444	64323.6	65366.15	60230.18	59444	57444	60444	64397.02	61397.02
3612		56936	14234	0	14234	0	0	0	0	14234	0	0	0	14234
3700		369424.09	23836	38344.87	37948.74	30812.91	46335.21	29756	23805.75	30986.45	25517.75	27393.97	22104.14	32582.3
3720		131212.5	8150	15058.87	8398.62	10326.91	26149.21	8970	9319.75	10426.7	6734.8	8921.9	5438.79	13316.95
3721		131212.5	8150	15058.87	8398.62	10326.91	26149.21	8970	9319.75	10426.7	6734.8	8921.9	5438.79	13316.95
3750		238211.59	15686	23286	29550.12	20486	20186	20786	14486	20559.75	18782.95	18472.07	16665.35	19265.35



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4400	3317507.11	265000	286132.6	265000	265000	308912.14	364828	272262.35	262565.35	265000	252223.9	265000	245582.77
4410	1577507.11	120000	141132.6	120000	120000	163912.14	219828	127262.35	117565.35	120000	107223.9	120000	100582.77
4411	1577507.11	120000	141132.6	120000	120000	163912.14	219828	127262.35	117565.35	120000	107223.9	120000	100582.77
4420	0	0	0	0	0	0	0	0	0	0	0	0	0
4421	0	0	0	0	0	0	0	0	0	0	0	0	0
4430	60000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000
4431	60000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000
4480	1680000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000
4482	1680000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000	140000
4800	0	0	0	0	0	0	0	0	0	0	0	0	0
4810	0	0	0	0	0	0	0	0	0	0	0	0	0
4811	0	0	0	0	0	0	0	0	0	0	0	0	0
5000	1971853.79	0	50497	16000	413000	10672.81	843000	0	600000	15600	0	11541.99	11541.99
5100	107104.37	0	50497	16000	13000	10672.81	0	0	0	15600	0	667.28	667.28
5110	0	0	0	0	0	0	0	0	0	0	0	0	0
5111	0	0	0	0	0	0	0	0	0	0	0	0	0
5112	0	0	0	0	0	0	0	0	0	0	0	0	0
5150	99097	0	50497	16000	13000	4000	0	0	0	15600	0	0	0
5151	99097	0	50497	16000	13000	4000	0	0	0	15600	0	0	0
5190	8007.37	0	0	0	0	6672.81	0	0	0	0	0	667.28	667.28
5191	8007.37	0	0	0	0	6672.81	0	0	0	0	0	667.28	667.28
5200	400000	0	0	0	400000	0	0	0	0	0	0	0	0
5290	400000	0	0	0	400000	0	0	0	0	0	0	0	0
5291	400000	0	0	0	400000	0	0	0	0	0	0	0	0
5300	0	0	0	0	0	0	0	0	0	0	0	0	0
5310	0	0	0	0	0	0	0	0	0	0	0	0	0
5311	0	0	0	0	0	0	0	0	0	0	0	0	0
5400	1400000	0	0	0	0	0	800000	0	600000	0	0	0	0



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5410	1400000	0	0	0	0	0	800000	0	600000	0	0	0	0
5411	1400000	0	0	0	0	0	800000	0	600000	0	0	0	0
5600	64749.42	0	0	0	0	0	43000	0	0	0	0	10874.71	10874.71
5610	0	0	0	0	0	0	0	0	0	0	0	0	0
5611	0	0	0	0	0	0	0	0	0	0	0	0	0
5620	0	0	0	0	0	0	0	0	0	0	0	0	0
5621	0	0	0	0	0	0	0	0	0	0	0	0	0
5630	21749.42	0	0	0	0	0	0	0	0	0	0	10874.71	10874.71
5631	21749.42	0	0	0	0	0	0	0	0	0	0	10874.71	10874.71
5660	0	0	0	0	0	0	0	0	0	0	0	0	0
5661	0	0	0	0	0	0	0	0	0	0	0	0	0
5670	43000	0	0	0	0	0	43000	0	0	0	0	0	0
5671	43000	0	0	0	0	0	43000	0	0	0	0	0	0
6000	48204263.5	0	0	2735106.25	5617206.52	9797036	6419883.24	6003292.55	2920763.13	5326988.73	5726478.2	3254072.33	403436.54
6100	48204263.5	0	0	2735106.25	5617206.52	9797036	6419883.24	6003292.55	2920763.13	5326988.73	5726478.2	3254072.33	403436.54
6120	5850001.09	0	0	0	765000	765000	368330.22	368330.21	1091670.34	1441670.32	700000	350000	0
6122	5850001.09	0	0	0	765000	765000	368330.22	368330.21	1091670.34	1441670.32	700000	350000	0
6130	8643138.94	0	0	2235106.25	996245.43	357643.64	238342.87	1240183.46	440664.02	1754718.53	1380234.74	0	0
6132	8643138.94	0	0	2235106.25	996245.43	357643.64	238342.87	1240183.46	440664.02	1754718.53	1380234.74	0	0
6139	0	0	0	0	0	0	0	0	0	0	0	0	0
6140	2864070.76	0	0	0	618640.79	1046411.11	560049.2	132278.88	0	253345.39	253345.39	0	0
6141	2864070.76	0	0	0	618640.79	1046411.11	560049.2	132278.88	0	253345.39	253345.39	0	0
6150	30847052.7	0	0	500000	3237320.3	7627981.25	5253160.95	4262500	1388428.77	1877254.49	3392898.07	2904072.33	403436.54
6152	23043616.2	0	0	0	2374820.3	6765481.25	4390660.95	3400000	525928.77	1014754.49	2530398.07	2041572.33	0
6159	7803436.54	0	0	500000	862500	862500	862500	862500	862500	862500	862500	862500	403436.54
9000	9772783.92	3264183	2265199.38	766228.97	767271.94	1247241.75	269398.75	270482.93	225181.21	172693.77	173820.79	174962.46	176118.97
9100	1008270.65	78183	79199.38	80228.97	81271.94	82328.48	83398.75	84482.93	85581.21	86693.77	87820.79	88962.46	90118.97
9110	1008270.65	78183	79199.38	80228.97	81271.94	82328.48	83398.75	84482.93	85581.21	86693.77	87820.79	88962.46	90118.97



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9111	1008270.65	78183	79199.38	80228.97	81271.94	82328.48	83398.75	84482.93	85581.21	86693.77	87820.79	88962.46	90118.97
9200	1032000	86000	86000	86000	86000	86000	86000	86000	86000	86000	86000	86000	86000
9210	1032000	86000	86000	86000	86000	86000	86000	86000	86000	86000	86000	86000	86000
9211	1032000	86000	86000	86000	86000	86000	86000	86000	86000	86000	86000	86000	86000
9900	7732513.27	3100000	2100000	600000	600000	1078913.27	100000	100000	53600	0	0	0	0
9910	7732513.27	3100000	2100000	600000	600000	1078913.27	100000	100000	53600	0	0	0	0
9911	6978913.27	3000000	2000000	500000	500000	978913.27	0	0	0	0	0	0	0
9912	753600	100000	100000	100000	100000	100000	100000	100000	53600	0	0	0	0