



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TEOLOYUCAN 0004

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	21,825,024.44	450,971.71	22,275,996.15	0.00	0.00	22,275,996.15	22,275,996.15	0.00
B00	SINDICATURAS	2,365,317.59	158,007.07	2,523,324.66	0.00	0.00	2,523,324.66	2,523,324.66	0.00
C01	REGIDURÍA I	1,636,418.26	142,083.09	1,778,501.35	0.00	0.00	1,778,501.35	1,778,501.35	0.00
C02	REGIDURÍA II	1,778,539.74	31,017.38	1,809,557.10	0.00	0.00	1,809,557.10	1,809,557.10	0.00
C03	REGIDURÍA III	1,980,515.13	-13,249.26	1,967,265.87	0.00	0.00	1,967,265.87	1,967,265.87	0.00
C04	REGIDURÍA IV	1,706,343.43	84,316.87	1,790,660.30	0.00	0.00	1,790,660.30	1,790,660.30	0.00
C05	REGIDURÍA V	1,579,469.84	47,717.21	1,627,187.15	0.00	0.00	1,627,187.15	1,627,187.15	0.00
C06	REGIDURÍA VI	1,602,420.18	155,742.23	1,758,162.39	0.00	0.00	1,758,162.39	1,758,162.39	0.00
C07	REGIDURÍA VII	1,871,918.56	183,080.32	2,054,998.88	0.00	0.00	2,054,998.88	2,054,998.88	0.00
C08	REGIDURÍA VIII	1,904,567.23	22,421.14	1,926,988.37	0.00	0.00	1,926,988.37	1,926,988.37	0.00
C09	REGIDURÍA IX	1,805,647.81	154,968.64	1,960,616.45	0.00	0.00	1,960,616.45	1,960,616.45	0.00
C10	REGIDURÍA X	1,603,959.56	83,682.28	1,687,641.84	0.00	0.00	1,687,641.84	1,687,641.84	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	7,114,632.21	-481,575.49	6,633,056.72	0.00	0.00	6,633,056.72	6,633,056.72	0.00
E00	ADMINISTRACIÓN	8,292,026.02	591,816.40	8,883,842.42	0.00	0.00	8,883,842.42	8,883,842.42	0.00
E01	PLANEACIÓN	485,577.56	54,202.70	539,780.26	0.00	0.00	539,780.26	539,780.26	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	60,207,281.86	31,407,351.71	91,614,633.57	1,063,830.48	0.00	87,318,324.87	85,354,494.39	4,296,308.70
G00	ECOLOGÍA	4,977,620.18	431,754.14	5,409,374.32	0.00	0.00	5,409,374.32	5,409,374.32	0.00
H00	SERVICIOS PUBLICOS	18,565,748.14	1,185,476.72	19,751,224.86	0.00	0.00	19,751,224.86	19,751,224.86	0.00
I00	PROMOCION SOCIAL	2,942,282.55	50,438.76	2,992,721.31	0.00	0.00	2,992,721.31	2,992,721.31	0.00
J00	GOBIERNO MUNICIPAL	1,519,989.74	-359,543.92	1,160,445.82	0.00	0.00	1,160,445.82	1,160,445.82	0.00
K00	CONTRALORIA	1,596,158.61	590.49	1,596,749.10	0.00	0.00	1,596,749.10	1,596,749.10	0.00
L00	TESORERIA	90,096,945.92	-24,470,629.02	65,626,316.90	0.00	0.00	65,626,316.90	65,626,316.90	0.00
M00	CONSEJERIA JURIDICA	2,286,082.39	-608,528.49	1,677,553.90	0.00	0.00	1,677,553.90	1,677,553.90	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,961,401.97	136,541.49	4,097,943.46	0.00	0.00	4,097,943.46	4,097,943.46	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	7,188,398.62	-1,784,313.17	5,404,085.45	0.00	0.00	5,404,085.45	5,404,085.45	0.00
P00	ATENCIÓN CIUDADANA	1,226,062.97	510,057.84	1,736,120.81	0.00	0.00	1,736,120.81	1,736,120.81	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	27,063,971.78	3,954,336.62	31,018,308.40	0.00	0.00	31,018,308.40	31,018,308.40	0.00
T00	PROTECCIÓN CIVIL	3,976,384.14	84,469.04	4,060,853.18	0.00	0.00	4,060,853.18	4,060,853.18	0.00
TOTAL:		283,140,706.49	12,516,063.19	295,656,769.67	1,963,830.48	0.00	291,358,481.27	289,334,830.79	4,296,308.70

"Bajo protesta de decir verdad declaro que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
 MTRO. JUAN CARLOS REBE PADILLA



PRESIDENCIA

TESORERO MUNICIPAL
 ING. CHRISTIAN VARGAS QUIJANO

