



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| A00100000 | 010301010201150101 | 1131 | 1,529,568.48 | 0.00 | 375,344.59 | 1,154,223.89 | 0.00 | 0.00 | 1,154,223.89 | 1,154,223.89 | 0.00 |
| A00100000 | 010301010201150101 | 1321 | 21,244.01 | 22,173.94 | 0.00 | 43,417.95 | 0.00 | 0.00 | 43,417.95 | 43,417.95 | 0.00 |
| A00100000 | 010301010201150101 | 1322 | 254,928.08 | 0.00 | 36,882.82 | 218,045.26 | 0.00 | 0.00 | 218,045.26 | 218,045.26 | 0.00 |
| A00100000 | 010301010201150101 | 1341 | 66,349.92 | 0.00 | 23,000.80 | 43,349.12 | 0.00 | 0.00 | 43,349.12 | 43,349.12 | 0.00 |
| A00100000 | 010301010201150101 | 1345 | 42,168.00 | 0.00 | 18,989.10 | 23,178.90 | 0.00 | 0.00 | 23,178.90 | 23,178.90 | 0.00 |
| A00100000 | 010301010201150101 | 1412 | 145,308.96 | 0.00 | 30,251.81 | 115,057.15 | 0.00 | 0.00 | 115,057.15 | 115,057.15 | 0.00 |
| A00100000 | 010301010201150101 | 1413 | 108,599.40 | 0.00 | 23,226.90 | 85,372.50 | 0.00 | 0.00 | 85,372.50 | 85,372.50 | 0.00 |
| A00100000 | 010301010201150101 | 1414 | 18,081.00 | 0.00 | 545.75 | 17,535.25 | 0.00 | 0.00 | 17,535.25 | 17,535.25 | 0.00 |
| A00100000 | 010301010201150101 | 1415 | 12,542.52 | 0.00 | 2,504.60 | 10,037.92 | 0.00 | 0.00 | 10,037.92 | 10,037.92 | 0.00 |
| A00100000 | 010301010201150101 | 1416 | 61,182.72 | 0.00 | 10,163.66 | 51,019.06 | 0.00 | 0.00 | 51,019.06 | 51,019.06 | 0.00 |
| A00100000 | 010301010201150101 | 1595 | 76,478.40 | 0.00 | 19,092.05 | 57,386.35 | 0.00 | 0.00 | 57,386.35 | 57,386.35 | 0.00 |
| A00100000 | 010301010201150101 | 1721 | 0.00 | 20,056.20 | 0.00 | 20,056.20 | 0.00 | 0.00 | 20,056.20 | 20,056.20 | 0.00 |
| A00102000 | 010204010102110101 | 2111 | 0.00 | 2,431.94 | 0.00 | 2,431.94 | 0.00 | 0.00 | 2,431.94 | 2,431.94 | 0.00 |
| A00102000 | 010204010102110101 | 2141 | 0.00 | 2,656.40 | 0.00 | 2,656.40 | 0.00 | 0.00 | 2,656.40 | 2,656.40 | 0.00 |
| A00102000 | 010204010102110101 | 2941 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00102000 | 010204010102110101 | 3291 | 0.00 | 3,955.60 | 0.00 | 3,955.60 | 0.00 | 0.00 | 3,955.60 | 3,955.60 | 0.00 |
| A00102000 | 010204010102110101 | 3611 | 0.00 | 3,132.00 | 0.00 | 3,132.00 | 0.00 | 0.00 | 3,132.00 | 3,132.00 | 0.00 |
| A00102000 | 010204010102150101 | 1131 | 324,144.00 | 0.00 | 4,108.13 | 320,035.87 | 0.00 | 0.00 | 320,035.87 | 320,035.87 | 0.00 |
| A00102000 | 010204010102150101 | 1321 | 4,502.00 | 0.00 | 978.20 | 3,523.80 | 0.00 | 0.00 | 3,523.80 | 3,523.80 | 0.00 |
| A00102000 | 010204010102150101 | 1322 | 54,024.00 | 0.00 | 11,738.37 | 42,285.63 | 0.00 | 0.00 | 42,285.63 | 42,285.63 | 0.00 |
| A00102000 | 010204010102150101 | 1412 | 30,793.68 | 0.00 | 4,562.48 | 26,231.20 | 0.00 | 0.00 | 26,231.20 | 26,231.20 | 0.00 |
| A00102000 | 010204010102150101 | 1413 | 23,014.20 | 0.00 | 3,550.60 | 19,463.60 | 0.00 | 0.00 | 19,463.60 | 19,463.60 | 0.00 |
| A00102000 | 010204010102150101 | 1414 | 4,862.16 | 0.00 | 9.38 | 4,852.78 | 0.00 | 0.00 | 4,852.78 | 4,852.78 | 0.00 |
| A00102000 | 010204010102150101 | 1415 | 2,658.00 | 0.00 | 368.64 | 2,289.36 | 0.00 | 0.00 | 2,289.36 | 2,289.36 | 0.00 |
| A00102000 | 010204010102150101 | 1416 | 12,965.76 | 421.66 | 0.00 | 13,387.42 | 0.00 | 0.00 | 13,387.42 | 13,387.42 | 0.00 |
| A00102000 | 010204010102150101 | 1595 | 16,207.20 | 0.00 | 453.04 | 15,754.16 | 0.00 | 0.00 | 15,754.16 | 15,754.16 | 0.00 |
| A00102000 | 010204010102150101 | 1721 | 0.00 | 4,660.80 | 0.00 | 4,660.80 | 0.00 | 0.00 | 4,660.80 | 4,660.80 | 0.00 |
| A00103000 | 010803010103110101 | 2111 | 0.00 | 666.53 | 0.00 | 666.53 | 0.00 | 0.00 | 666.53 | 666.53 | 0.00 |
| A00103000 | 010803010103110101 | 2181 | 5,095.82 | 0.00 | 5,095.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00103000 | 010803010103110101 | 2211 | 2,574.92 | 0.00 | 2,574.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00103000 | 010803010103110101 | 2461 | 0.00 | 10,537.86 | 0.00 | 10,537.86 | 0.00 | 0.00 | 10,537.86 | 10,537.86 | 0.00 |



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|-------------|--------------------|---------|--------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| A00103000 | 010803010103110101 | 2491 | 0.00 | 23,013.24 | 0.00 | 23,013.24 | 0.00 | 0.00 | 23,013.24 | 23,013.24 | 0.00 |
| A00103000 | 010803010103110101 | 2611 | 35,280.00 | 6,136.27 | 0.00 | 41,416.27 | 0.00 | 0.00 | 41,416.27 | 41,416.27 | 0.00 |
| A00103000 | 010803010103110101 | 2721 | 0.00 | 5,508.00 | 0.00 | 5,508.00 | 0.00 | 0.00 | 5,508.00 | 5,508.00 | 0.00 |
| A00103000 | 010803010103110101 | 2911 | 9,000.00 | 0.00 | 4,276.84 | 4,723.16 | 0.00 | 0.00 | 4,723.16 | 4,723.16 | 0.00 |
| A00103000 | 010803010103110101 | 2941 | 10,200.00 | 0.00 | 6,963.25 | 3,236.75 | 0.00 | 0.00 | 3,236.75 | 3,236.75 | 0.00 |
| A00103000 | 010803010103110101 | 3291 | 0.00 | 5,011.20 | 0.00 | 5,011.20 | 0.00 | 0.00 | 5,011.20 | 5,011.20 | 0.00 |
| A00103000 | 010803010103110101 | 3361 | 0.00 | 659.00 | 0.00 | 659.00 | 0.00 | 0.00 | 659.00 | 659.00 | 0.00 |
| A00103000 | 010803010103110101 | 3551 | 5,000.00 | 1,984.16 | 0.00 | 6,984.16 | 0.00 | 0.00 | 6,984.16 | 6,984.16 | 0.00 |
| A00103000 | 010803010103110101 | 3611 | 365,952.00 | 315,476.66 | 0.00 | 681,428.66 | 0.00 | 0.00 | 681,428.66 | 681,428.66 | 0.00 |
| A00103000 | 010803010103110101 | 3751 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00103000 | 010803010103110101 | 3821 | 0.00 | 11,658.00 | 0.00 | 11,658.00 | 0.00 | 0.00 | 11,658.00 | 11,658.00 | 0.00 |
| A00103000 | 010803010103110101 | 5291 | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00103000 | 010803010103150101 | 1131 | 1,083,760.32 | 0.00 | 274,015.39 | 809,744.93 | 0.00 | 0.00 | 809,744.93 | 809,744.93 | 0.00 |
| A00103000 | 010803010103150101 | 1321 | 15,052.23 | 0.00 | 1,594.27 | 13,457.96 | 0.00 | 0.00 | 13,457.96 | 13,457.96 | 0.00 |
| A00103000 | 010803010103150101 | 1322 | 180,626.72 | 0.00 | 45,288.51 | 135,338.21 | 0.00 | 0.00 | 135,338.21 | 135,338.21 | 0.00 |
| A00103000 | 010803010103150101 | 1341 | 27,608.16 | 0.00 | 3,074.52 | 24,533.64 | 0.00 | 0.00 | 24,533.64 | 24,533.64 | 0.00 |
| A00103000 | 010803010103150101 | 1345 | 18,572.40 | 0.00 | 2,321.55 | 16,250.85 | 0.00 | 0.00 | 16,250.85 | 16,250.85 | 0.00 |
| A00103000 | 010803010103150101 | 1412 | 55,602.36 | 7,614.86 | 0.00 | 63,217.22 | 0.00 | 0.00 | 63,217.22 | 63,217.22 | 0.00 |
| A00103000 | 010803010103150101 | 1413 | 41,555.40 | 5,351.86 | 0.00 | 46,907.26 | 0.00 | 0.00 | 46,907.26 | 46,907.26 | 0.00 |
| A00103000 | 010803010103150101 | 1414 | 8,779.32 | 2,913.71 | 0.00 | 11,693.03 | 0.00 | 0.00 | 11,693.03 | 11,693.03 | 0.00 |
| A00103000 | 010803010103150101 | 1415 | 4,799.40 | 715.76 | 0.00 | 5,515.16 | 0.00 | 0.00 | 5,515.16 | 5,515.16 | 0.00 |
| A00103000 | 010803010103150101 | 1416 | 23,411.52 | 6,133.85 | 0.00 | 29,545.37 | 0.00 | 0.00 | 29,545.37 | 29,545.37 | 0.00 |
| A00103000 | 010803010103150101 | 1595 | 54,188.04 | 0.00 | 13,775.81 | 40,412.23 | 0.00 | 0.00 | 40,412.23 | 40,412.23 | 0.00 |
| A00103000 | 010803010103150101 | 1721 | 20,246.40 | 0.00 | 1,170.39 | 19,076.01 | 0.00 | 0.00 | 19,076.01 | 19,076.01 | 0.00 |
| A00122000 | 010804010101110101 | 2141 | 0.00 | 3,480.00 | 0.00 | 3,480.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 | 0.00 |
| A00122000 | 010804010101110101 | 2941 | 945.66 | 0.00 | 945.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00122000 | 010804010101110101 | 3721 | 0.00 | 627.00 | 0.00 | 627.00 | 0.00 | 0.00 | 627.00 | 627.00 | 0.00 |
| A00122000 | 010804010101150101 | 1131 | 170,208.00 | 0.00 | 5,448.00 | 164,760.00 | 0.00 | 0.00 | 164,760.00 | 164,760.00 | 0.00 |
| A00122000 | 010804010101150101 | 1321 | 2,364.00 | 5,554.69 | 0.00 | 7,918.69 | 0.00 | 0.00 | 7,918.69 | 7,918.69 | 0.00 |
| A00122000 | 010804010101150101 | 1322 | 28,368.00 | 0.00 | 6,408.29 | 21,959.71 | 0.00 | 0.00 | 21,959.71 | 21,959.71 | 0.00 |
| A00122000 | 010804010101150101 | 1341 | 18,572.16 | 0.00 | 7,867.68 | 10,704.48 | 0.00 | 0.00 | 10,704.48 | 10,704.48 | 0.00 |



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|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| A00122000 | 010804010101150101 | 1345 | 18,572.40 | 0.00 | 9,286.20 | 9,286.20 | 0.00 | 0.00 | 9,286.20 | 9,286.20 | 0.00 |
| A00122000 | 010804010101150101 | 1412 | 16,169.76 | 791.21 | 0.00 | 16,960.97 | 0.00 | 0.00 | 16,960.97 | 16,960.97 | 0.00 |
| A00122000 | 010804010101150101 | 1413 | 12,084.72 | 500.37 | 0.00 | 12,585.09 | 0.00 | 0.00 | 12,585.09 | 12,585.09 | 0.00 |
| A00122000 | 010804010101150101 | 1414 | 2,553.12 | 582.50 | 0.00 | 3,135.62 | 0.00 | 0.00 | 3,135.62 | 3,135.62 | 0.00 |
| A00122000 | 010804010101150101 | 1415 | 1,395.72 | 84.62 | 0.00 | 1,480.34 | 0.00 | 0.00 | 1,480.34 | 1,480.34 | 0.00 |
| A00122000 | 010804010101150101 | 1416 | 6,808.32 | 2,523.12 | 0.00 | 9,331.44 | 0.00 | 0.00 | 9,331.44 | 9,331.44 | 0.00 |
| A00122000 | 010804010101150101 | 1595 | 8,510.40 | 0.00 | 272.40 | 8,238.00 | 0.00 | 0.00 | 8,238.00 | 8,238.00 | 0.00 |
| A00A00000 | 010301010101110101 | 1721 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 010301010101110101 | 2111 | 8,040.00 | 199,478.62 | 0.00 | 207,518.62 | 0.00 | 0.00 | 207,518.62 | 207,518.62 | 0.00 |
| A00A00000 | 010301010101110101 | 2112 | 2,853.91 | 0.00 | 2,246.71 | 607.20 | 0.00 | 0.00 | 607.20 | 607.20 | 0.00 |
| A00A00000 | 010301010101110101 | 2141 | 7,827.37 | 1,222.95 | 0.00 | 9,050.32 | 0.00 | 0.00 | 9,050.32 | 9,050.32 | 0.00 |
| A00A00000 | 010301010101110101 | 2161 | 3,288.00 | 15,783.50 | 0.00 | 19,071.50 | 0.00 | 0.00 | 19,071.50 | 19,071.50 | 0.00 |
| A00A00000 | 010301010101110101 | 2211 | 36,324.00 | 831,290.09 | 0.00 | 867,614.09 | 0.00 | 0.00 | 867,614.09 | 867,614.09 | 0.00 |
| A00A00000 | 010301010101110101 | 2231 | 200.35 | 222.15 | 0.00 | 422.50 | 0.00 | 0.00 | 422.50 | 422.50 | 0.00 |
| A00A00000 | 010301010101110101 | 2441 | 436.42 | 0.00 | 436.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 010301010101110101 | 2461 | 30,000.00 | 0.00 | 26,392.38 | 3,607.62 | 0.00 | 0.00 | 3,607.62 | 3,607.62 | 0.00 |
| A00A00000 | 010301010101110101 | 2482 | 13,440.00 | 0.00 | 4,250.00 | 9,190.00 | 0.00 | 0.00 | 9,190.00 | 9,190.00 | 0.00 |
| A00A00000 | 010301010101110101 | 2491 | 0.00 | 15,675.29 | 0.00 | 15,675.29 | 0.00 | 0.00 | 15,675.29 | 15,675.29 | 0.00 |
| A00A00000 | 010301010101110101 | 2531 | 3,708.00 | 0.00 | 3,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 010301010101110101 | 2541 | 7,800.00 | 0.00 | 840.00 | 6,960.00 | 0.00 | 0.00 | 6,960.00 | 6,960.00 | 0.00 |
| A00A00000 | 010301010101110101 | 2611 | 110,400.00 | 29,308.34 | 0.00 | 139,708.34 | 0.00 | 0.00 | 139,708.34 | 139,708.34 | 0.00 |
| A00A00000 | 010301010101110101 | 2711 | 0.00 | 80,374.08 | 0.00 | 80,374.08 | 0.00 | 0.00 | 80,374.08 | 80,374.08 | 0.00 |
| A00A00000 | 010301010101110101 | 2721 | 81,192.00 | 0.00 | 81,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 010301010101110101 | 2741 | 0.00 | 2,088.00 | 0.00 | 2,088.00 | 0.00 | 0.00 | 2,088.00 | 2,088.00 | 0.00 |
| A00A00000 | 010301010101110101 | 2911 | 0.00 | 11,093.08 | 0.00 | 11,093.08 | 0.00 | 0.00 | 11,093.08 | 11,093.08 | 0.00 |
| A00A00000 | 010301010101110101 | 2941 | 8,622.00 | 0.00 | 8,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 010301010101110101 | 2992 | 20,316.00 | 0.00 | 20,316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 010301010101110101 | 3171 | 0.00 | 128,149.56 | 0.00 | 128,149.56 | 0.00 | 0.00 | 128,149.56 | 128,149.56 | 0.00 |
| A00A00000 | 010301010101110101 | 3221 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 010301010101110101 | 3251 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 010301010101110101 | 3261 | 0.00 | 591,600.00 | 0.00 | 591,600.00 | 0.00 | 0.00 | 591,600.00 | 591,600.00 | 0.00 |



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|-------------|------------------|---------|--------------|--------------|--------------|--------------|--------------|-----------|--------------|----------------|-------------|
| A00A00000 | 0103010101110101 | 3291 | 86,613.00 | 1,002,357.90 | 0.00 | 1,088,970.90 | 0.00 | 0.00 | 1,088,970.90 | 1,088,970.90 | 0.00 |
| A00A00000 | 0103010101110101 | 3311 | 4,200,000.00 | 0.00 | 3,755,896.56 | 444,103.44 | 0.00 | 0.00 | 444,103.44 | 444,103.44 | 0.00 |
| A00A00000 | 0103010101110101 | 3331 | 256,404.00 | 83,596.00 | 0.00 | 340,000.00 | 0.00 | 0.00 | 340,000.00 | 340,000.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3362 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3391 | 600,000.00 | 1,353,200.00 | 0.00 | 1,953,200.00 | 0.00 | 0.00 | 1,953,200.00 | 1,953,200.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3431 | 245,600.00 | 0.00 | 245,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3531 | 48,948.00 | 125,052.00 | 0.00 | 174,000.00 | 0.00 | 0.00 | 174,000.00 | 174,000.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3551 | 6,000.00 | 0.00 | 4,144.00 | 1,856.00 | 0.00 | 0.00 | 1,856.00 | 1,856.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3611 | 168,480.00 | 450,158.30 | 0.00 | 618,638.30 | 0.00 | 0.00 | 618,638.30 | 618,638.30 | 0.00 |
| A00A00000 | 0103010101110101 | 3612 | 56,936.00 | 88,180.00 | 0.00 | 145,116.00 | 0.00 | 0.00 | 145,116.00 | 145,116.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3721 | 18,500.00 | 9,793.00 | 0.00 | 28,293.00 | 0.00 | 0.00 | 28,293.00 | 28,293.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3751 | 40,432.00 | 62,899.52 | 0.00 | 103,331.52 | 0.00 | 0.00 | 103,331.52 | 103,331.52 | 0.00 |
| A00A00000 | 0103010101110101 | 3752 | 15,514.00 | 0.00 | 15,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3821 | 581,413.05 | 229,444.47 | 0.00 | 810,857.52 | 0.00 | 0.00 | 810,857.52 | 810,857.52 | 0.00 |
| A00A00000 | 0103010101110101 | 3822 | 1,584,469.10 | 0.00 | 1,188,468.27 | 396,000.83 | 0.00 | 0.00 | 396,000.83 | 396,000.83 | 0.00 |
| A00A00000 | 0103010101110101 | 3851 | 360,000.00 | 0.00 | 245,044.00 | 114,956.00 | 0.00 | 0.00 | 114,956.00 | 114,956.00 | 0.00 |
| A00A00000 | 0103010101110101 | 3992 | 14,904.00 | 10,804.99 | 0.00 | 25,708.99 | 0.00 | 0.00 | 25,708.99 | 25,708.99 | 0.00 |
| A00A00000 | 0103010101110101 | 4421 | 0.00 | 150,655.00 | 0.00 | 150,655.00 | 0.00 | 0.00 | 150,655.00 | 150,655.00 | 0.00 |
| A00A00000 | 0103010101110101 | 4431 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 0103010101110101 | 4482 | 1,680,000.00 | 1,309,964.21 | 0.00 | 2,989,964.21 | 0.00 | 0.00 | 2,989,964.21 | 2,989,964.21 | 0.00 |
| A00A00000 | 0103010101110101 | 4811 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 |
| A00A00000 | 0103010101110101 | 5151 | 0.00 | 12,760.00 | 0.00 | 12,760.00 | 0.00 | 0.00 | 12,760.00 | 12,760.00 | 0.00 |
| A00A00000 | 0103010101110101 | 5671 | 0.00 | 8,079.50 | 0.00 | 8,079.50 | 0.00 | 0.00 | 8,079.50 | 8,079.50 | 0.00 |
| A00A00000 | 0103010101150101 | 1111 | 1,015,920.00 | 44,819.85 | 0.00 | 1,060,739.85 | 0.00 | 0.00 | 1,060,739.85 | 1,060,739.85 | 0.00 |
| A00A00000 | 0103010101150101 | 1131 | 1,303,952.40 | 155,856.70 | 0.00 | 1,459,809.10 | 0.00 | 0.00 | 1,459,809.10 | 1,459,809.10 | 0.00 |
| A00A00000 | 0103010101150101 | 1321 | 32,220.45 | 48,637.21 | 0.00 | 80,857.66 | 0.00 | 0.00 | 80,857.66 | 80,857.66 | 0.00 |
| A00A00000 | 0103010101150101 | 1322 | 386,645.40 | 167,267.52 | 0.00 | 553,912.92 | 0.00 | 0.00 | 553,912.92 | 553,912.92 | 0.00 |
| A00A00000 | 0103010101150101 | 1341 | 32,972.16 | 0.00 | 6,802.40 | 26,169.76 | 0.00 | 0.00 | 26,169.76 | 26,169.76 | 0.00 |
| A00A00000 | 0103010101150101 | 1345 | 30,193.68 | 30,178.94 | 0.00 | 60,372.62 | 0.00 | 0.00 | 60,372.62 | 60,372.62 | 0.00 |
| A00A00000 | 0103010101150101 | 1412 | 172,062.00 | 24,369.35 | 0.00 | 196,431.35 | 0.00 | 0.00 | 196,431.35 | 196,431.35 | 0.00 |
| A00A00000 | 0103010101150101 | 1413 | 128,211.36 | 17,540.85 | 0.00 | 145,752.21 | 0.00 | 0.00 | 145,752.21 | 145,752.21 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| A00A00000 | 010301010101150101 | 1414 | 29,423.76 | 6,914.24 | 0.00 | 36,338.00 | 0.00 | 0.00 | 36,338.00 | 36,338.00 | 0.00 |
| A00A00000 | 010301010101150101 | 1415 | 14,915.40 | 2,219.16 | 0.00 | 17,134.56 | 0.00 | 0.00 | 17,134.56 | 17,134.56 | 0.00 |
| A00A00000 | 010301010101150101 | 1416 | 71,732.88 | 16,027.07 | 0.00 | 87,759.95 | 0.00 | 0.00 | 87,759.95 | 87,759.95 | 0.00 |
| A00A00000 | 010301010101150101 | 1595 | 115,993.68 | 9,207.93 | 0.00 | 125,201.61 | 0.00 | 0.00 | 125,201.61 | 125,201.61 | 0.00 |
| A00A00000 | 010301010101150101 | 1721 | 44,292.48 | 25,209.79 | 0.00 | 69,502.27 | 0.00 | 0.00 | 69,502.27 | 69,502.27 | 0.00 |
| A00A00000 | 010301010101150101 | 2931 | 0.00 | 5,890.00 | 0.00 | 5,890.00 | 0.00 | 0.00 | 5,890.00 | 5,890.00 | 0.00 |
| A00A00000 | 010301010101160101 | 3821 | 862,501.72 | 0.00 | 850,901.72 | 11,600.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 | 0.00 |
| A00A00000 | 010301010101160101 | 4411 | 1,577,507.11 | 77,453.42 | 0.00 | 1,654,960.53 | 0.00 | 0.00 | 1,654,960.53 | 1,654,960.53 | 0.00 |
| A00A00000 | 010301010101250102 | 2541 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A00A00000 | 010301010101260103 | 3992 | 141,339.00 | 0.00 | 141,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 2141 | 1,280.00 | 1,758.20 | 0.00 | 3,038.20 | 0.00 | 0.00 | 3,038.20 | 3,038.20 | 0.00 |
| B00B00000 | 010301010201110101 | 2211 | 2,900.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 2461 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 2611 | 26,400.00 | 0.00 | 735.49 | 25,664.51 | 0.00 | 0.00 | 25,664.51 | 25,664.51 | 0.00 |
| B00B00000 | 010301010201110101 | 2921 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 2931 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 2941 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 2992 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 3341 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 3361 | 744.86 | 0.00 | 744.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 3362 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 3521 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 3531 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 3551 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 3721 | 12,500.00 | 0.00 | 5,385.03 | 7,114.97 | 0.00 | 0.00 | 7,114.97 | 7,114.97 | 0.00 |
| B00B00000 | 010301010201110101 | 3751 | 12,500.00 | 0.00 | 1,844.07 | 10,655.93 | 0.00 | 0.00 | 10,655.93 | 10,655.93 | 0.00 |
| B00B00000 | 010301010201110101 | 3851 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 3922 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201110101 | 5151 | 12,499.00 | 0.00 | 12,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B00B00000 | 010301010201150101 | 1111 | 861,456.00 | 0.00 | 0.00 | 861,456.00 | 0.00 | 0.00 | 861,456.00 | 861,456.00 | 0.00 |
| B00B00000 | 010301010201150101 | 1131 | 640,920.00 | 41,891.12 | 0.00 | 682,811.12 | 0.00 | 0.00 | 682,811.12 | 682,811.12 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| B00B00000 | 010301010201150101 | 1321 | 20,866.33 | 29,893.39 | 0.00 | 50,759.72 | 0.00 | 0.00 | 50,759.72 | 50,759.72 | 0.00 |
| B00B00000 | 010301010201150101 | 1322 | 250,396.00 | 106,943.06 | 0.00 | 357,339.06 | 0.00 | 0.00 | 357,339.06 | 357,339.06 | 0.00 |
| B00B00000 | 010301010201150101 | 1345 | 0.00 | 43,072.80 | 0.00 | 43,072.80 | 0.00 | 0.00 | 43,072.80 | 43,072.80 | 0.00 |
| B00B00000 | 010301010201150101 | 1412 | 143,557.44 | 3,913.66 | 0.00 | 147,471.10 | 0.00 | 0.00 | 147,471.10 | 147,471.10 | 0.00 |
| B00B00000 | 010301010201150101 | 1413 | 106,907.88 | 2,515.81 | 0.00 | 109,423.69 | 0.00 | 0.00 | 109,423.69 | 109,423.69 | 0.00 |
| B00B00000 | 010301010201150101 | 1414 | 24,923.04 | 2,357.21 | 0.00 | 27,280.25 | 0.00 | 0.00 | 27,280.25 | 27,280.25 | 0.00 |
| B00B00000 | 010301010201150101 | 1415 | 12,455.04 | 411.87 | 0.00 | 12,866.91 | 0.00 | 0.00 | 12,866.91 | 12,866.91 | 0.00 |
| B00B00000 | 010301010201150101 | 1416 | 59,730.96 | 6,633.44 | 0.00 | 66,364.40 | 0.00 | 0.00 | 66,364.40 | 66,364.40 | 0.00 |
| B00B00000 | 010301010201150101 | 1595 | 69,488.40 | 7,724.96 | 0.00 | 77,213.36 | 0.00 | 0.00 | 77,213.36 | 77,213.36 | 0.00 |
| B00B00000 | 010301010201150101 | 1721 | 31,292.64 | 9,500.00 | 0.00 | 40,792.64 | 0.00 | 0.00 | 40,792.64 | 40,792.64 | 0.00 |
| C01C01000 | 010301010201110101 | 2141 | 0.00 | 2,320.00 | 0.00 | 2,320.00 | 0.00 | 0.00 | 2,320.00 | 2,320.00 | 0.00 |
| C01C01000 | 010301010201110101 | 2211 | 613.86 | 0.00 | 613.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C01C01000 | 010301010201110101 | 2611 | 6,600.00 | 6,477.85 | 0.00 | 13,077.85 | 0.00 | 0.00 | 13,077.85 | 13,077.85 | 0.00 |
| C01C01000 | 010301010201110101 | 3531 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C01C01000 | 010301010201110101 | 3752 | 2,750.12 | 0.00 | 2,750.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C01C01000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 2,637.32 | 746,210.68 | 0.00 | 0.00 | 746,210.68 | 746,210.68 | 0.00 |
| C01C01000 | 010301010201150101 | 1131 | 337,416.00 | 13,644.52 | 0.00 | 351,060.52 | 0.00 | 0.00 | 351,060.52 | 351,060.52 | 0.00 |
| C01C01000 | 010301010201150101 | 1321 | 15,087.00 | 28,422.23 | 0.00 | 43,509.23 | 0.00 | 0.00 | 43,509.23 | 43,509.23 | 0.00 |
| C01C01000 | 010301010201150101 | 1322 | 181,044.00 | 85,911.17 | 0.00 | 266,955.17 | 0.00 | 0.00 | 266,955.17 | 266,955.17 | 0.00 |
| C01C01000 | 010301010201150101 | 1345 | 0.00 | 34,322.20 | 0.00 | 34,322.20 | 0.00 | 0.00 | 34,322.20 | 34,322.20 | 0.00 |
| C01C01000 | 010301010201150101 | 1412 | 106,864.44 | 0.00 | 8,277.28 | 98,587.16 | 0.00 | 0.00 | 98,587.16 | 98,587.16 | 0.00 |
| C01C01000 | 010301010201150101 | 1413 | 79,521.00 | 0.00 | 6,369.27 | 73,151.73 | 0.00 | 0.00 | 73,151.73 | 73,151.73 | 0.00 |
| C01C01000 | 010301010201150101 | 1414 | 18,914.88 | 0.00 | 678.35 | 18,236.53 | 0.00 | 0.00 | 18,236.53 | 18,236.53 | 0.00 |
| C01C01000 | 010301010201150101 | 1415 | 9,281.76 | 0.00 | 680.04 | 8,601.72 | 0.00 | 0.00 | 8,601.72 | 8,601.72 | 0.00 |
| C01C01000 | 010301010201150101 | 1416 | 44,349.12 | 652.91 | 0.00 | 45,002.03 | 0.00 | 0.00 | 45,002.03 | 45,002.03 | 0.00 |
| C01C01000 | 010301010201150101 | 1595 | 59,943.60 | 0.00 | 7,651.87 | 52,291.73 | 0.00 | 0.00 | 52,291.73 | 52,291.73 | 0.00 |
| C01C01000 | 010301010201150101 | 1721 | 24,684.48 | 490.32 | 0.00 | 25,174.80 | 0.00 | 0.00 | 25,174.80 | 25,174.80 | 0.00 |
| C02C02000 | 010301010201110101 | 2141 | 0.00 | 1,160.00 | 0.00 | 1,160.00 | 0.00 | 0.00 | 1,160.00 | 1,160.00 | 0.00 |
| C02C02000 | 010301010201110101 | 2211 | 2,825.00 | 0.00 | 2,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C02C02000 | 010301010201110101 | 2491 | 1,994.50 | 0.00 | 1,994.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C02C02000 | 010301010201110101 | 2611 | 26,400.00 | 0.00 | 1,263.77 | 25,136.23 | 0.00 | 0.00 | 25,136.23 | 25,136.23 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| C02C02000 | 010301010201110101 | 3531 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C02C02000 | 010301010201110101 | 3721 | 4,051.75 | 0.00 | 1,220.75 | 2,831.00 | 0.00 | 0.00 | 2,831.00 | 2,831.00 | 0.00 |
| C02C02000 | 010301010201110101 | 3751 | 42,200.00 | 4,034.82 | 0.00 | 46,234.82 | 0.00 | 0.00 | 46,234.82 | 46,234.82 | 0.00 |
| C02C02000 | 010301010201110101 | 3821 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C02C02000 | 010301010201110101 | 3992 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C02C02000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 748,848.00 | 0.00 |
| C02C02000 | 010301010201150101 | 1131 | 389,784.00 | 0.00 | 53,067.24 | 336,716.76 | 0.00 | 0.00 | 336,716.76 | 336,716.76 | 0.00 |
| C02C02000 | 010301010201150101 | 1321 | 15,814.33 | 37,539.52 | 0.00 | 53,353.85 | 0.00 | 0.00 | 53,353.85 | 53,353.85 | 0.00 |
| C02C02000 | 010301010201150101 | 1322 | 189,772.00 | 74,565.21 | 0.00 | 264,337.21 | 0.00 | 0.00 | 264,337.21 | 264,337.21 | 0.00 |
| C02C02000 | 010301010201150101 | 1345 | 0.00 | 37,442.40 | 0.00 | 37,442.40 | 0.00 | 0.00 | 37,442.40 | 37,442.40 | 0.00 |
| C02C02000 | 010301010201150101 | 1412 | 111,839.40 | 0.00 | 25,100.93 | 86,738.47 | 0.00 | 0.00 | 86,738.47 | 86,738.47 | 0.00 |
| C02C02000 | 010301010201150101 | 1413 | 83,239.20 | 0.00 | 18,879.22 | 64,359.98 | 0.00 | 0.00 | 64,359.98 | 64,359.98 | 0.00 |
| C02C02000 | 010301010201150101 | 1414 | 19,700.40 | 0.00 | 3,655.87 | 16,044.53 | 0.00 | 0.00 | 16,044.53 | 16,044.53 | 0.00 |
| C02C02000 | 010301010201150101 | 1415 | 9,711.24 | 0.00 | 2,144.37 | 7,566.87 | 0.00 | 0.00 | 7,566.87 | 7,566.87 | 0.00 |
| C02C02000 | 010301010201150101 | 1416 | 46,443.84 | 0.00 | 6,619.61 | 39,824.23 | 0.00 | 0.00 | 39,824.23 | 39,824.23 | 0.00 |
| C02C02000 | 010301010201150101 | 1595 | 56,931.60 | 0.00 | 2,653.33 | 54,278.27 | 0.00 | 0.00 | 54,278.27 | 54,278.27 | 0.00 |
| C02C02000 | 010301010201150101 | 1721 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 24,684.48 | 0.00 |
| C03C03000 | 010301010201110101 | 2111 | 3,000.00 | 0.00 | 2,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| C03C03000 | 010301010201110101 | 2112 | 1,535.75 | 0.00 | 1,535.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C03C03000 | 010301010201110101 | 2141 | 535.75 | 0.00 | 535.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C03C03000 | 010301010201110101 | 2211 | 464.31 | 0.00 | 464.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C03C03000 | 010301010201110101 | 2611 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C03C03000 | 010301010201110101 | 2941 | 1,107.90 | 0.00 | 1,107.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C03C03000 | 010301010201110101 | 3721 | 4,178.75 | 0.00 | 4,178.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C03C03000 | 010301010201110101 | 3751 | 2,290.65 | 0.00 | 2,290.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C03C03000 | 010301010201110101 | 3752 | 720.50 | 0.00 | 720.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C03C03000 | 010301010201110101 | 3992 | 720.75 | 0.00 | 720.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C03C03000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 748,848.00 | 0.00 |
| C03C03000 | 010301010201150101 | 1131 | 570,072.00 | 0.00 | 59,366.89 | 510,705.11 | 0.00 | 0.00 | 510,705.11 | 510,705.11 | 0.00 |
| C03C03000 | 010301010201150101 | 1321 | 18,318.33 | 7,876.22 | 0.00 | 26,194.55 | 0.00 | 0.00 | 26,194.55 | 26,194.55 | 0.00 |
| C03C03000 | 010301010201150101 | 1322 | 219,820.00 | 63,076.68 | 0.00 | 282,896.68 | 0.00 | 0.00 | 282,896.68 | 282,896.68 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| C03C03000 | 010301010201150101 | 1341 | 516.00 | 0.00 | 365.50 | 150.50 | 0.00 | 0.00 | 150.50 | 150.50 | 0.00 |
| C03C03000 | 010301010201150101 | 1345 | 0.00 | 37,442.40 | 0.00 | 37,442.40 | 0.00 | 0.00 | 37,442.40 | 37,442.40 | 0.00 |
| C03C03000 | 010301010201150101 | 1412 | 128,966.76 | 0.00 | 18,635.39 | 110,331.37 | 0.00 | 0.00 | 110,331.37 | 110,331.37 | 0.00 |
| C03C03000 | 010301010201150101 | 1413 | 96,039.60 | 0.00 | 14,173.66 | 81,865.94 | 0.00 | 0.00 | 81,865.94 | 81,865.94 | 0.00 |
| C03C03000 | 010301010201150101 | 1414 | 22,404.72 | 0.00 | 1,995.49 | 20,409.23 | 0.00 | 0.00 | 20,409.23 | 20,409.23 | 0.00 |
| C03C03000 | 010301010201150101 | 1415 | 11,189.52 | 0.00 | 1,563.91 | 9,625.61 | 0.00 | 0.00 | 9,625.61 | 9,625.61 | 0.00 |
| C03C03000 | 010301010201150101 | 1416 | 53,655.36 | 0.00 | 3,521.09 | 50,134.27 | 0.00 | 0.00 | 50,134.27 | 50,134.27 | 0.00 |
| C03C03000 | 010301010201150101 | 1595 | 65,946.00 | 0.00 | 2,968.27 | 62,977.73 | 0.00 | 0.00 | 62,977.73 | 62,977.73 | 0.00 |
| C03C03000 | 010301010201150101 | 1721 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 24,684.48 | 0.00 |
| C04C04000 | 010301010201110101 | 2141 | 0.00 | 1,160.00 | 0.00 | 1,160.00 | 0.00 | 0.00 | 1,160.00 | 1,160.00 | 0.00 |
| C04C04000 | 010301010201110101 | 2211 | 1,297.24 | 0.00 | 1,297.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C04C04000 | 010301010201110101 | 2611 | 26,400.00 | 0.00 | 5,959.64 | 20,440.36 | 0.00 | 0.00 | 20,440.36 | 20,440.36 | 0.00 |
| C04C04000 | 010301010201110101 | 3531 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C04C04000 | 010301010201110101 | 3721 | 7,000.00 | 11,015.00 | 0.00 | 18,015.00 | 0.00 | 0.00 | 18,015.00 | 18,015.00 | 0.00 |
| C04C04000 | 010301010201110101 | 3751 | 12,000.00 | 0.00 | 3,697.00 | 8,303.00 | 0.00 | 0.00 | 8,303.00 | 8,303.00 | 0.00 |
| C04C04000 | 010301010201110101 | 3992 | 600.00 | 198.00 | 0.00 | 798.00 | 0.00 | 0.00 | 798.00 | 798.00 | 0.00 |
| C04C04000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 30,746.90 | 718,101.10 | 0.00 | 0.00 | 718,101.10 | 718,101.10 | 0.00 |
| C04C04000 | 010301010201150101 | 1131 | 363,600.00 | 0.00 | 26,941.70 | 336,658.30 | 0.00 | 0.00 | 336,658.30 | 336,658.30 | 0.00 |
| C04C04000 | 010301010201150101 | 1321 | 15,450.67 | 29,060.16 | 0.00 | 44,510.83 | 0.00 | 0.00 | 44,510.83 | 44,510.83 | 0.00 |
| C04C04000 | 010301010201150101 | 1322 | 185,408.00 | 84,233.91 | 0.00 | 269,641.91 | 0.00 | 0.00 | 269,641.91 | 269,641.91 | 0.00 |
| C04C04000 | 010301010201150101 | 1345 | 0.00 | 34,322.20 | 0.00 | 34,322.20 | 0.00 | 0.00 | 34,322.20 | 34,322.20 | 0.00 |
| C04C04000 | 010301010201150101 | 1412 | 109,351.92 | 0.00 | 2,579.11 | 106,772.81 | 0.00 | 0.00 | 106,772.81 | 106,772.81 | 0.00 |
| C04C04000 | 010301010201150101 | 1413 | 81,380.16 | 0.00 | 2,154.71 | 79,225.45 | 0.00 | 0.00 | 79,225.45 | 79,225.45 | 0.00 |
| C04C04000 | 010301010201150101 | 1414 | 19,307.64 | 443.22 | 0.00 | 19,750.86 | 0.00 | 0.00 | 19,750.86 | 19,750.86 | 0.00 |
| C04C04000 | 010301010201150101 | 1415 | 9,496.44 | 0.00 | 180.67 | 9,315.77 | 0.00 | 0.00 | 9,315.77 | 9,315.77 | 0.00 |
| C04C04000 | 010301010201150101 | 1416 | 45,396.48 | 3,182.68 | 0.00 | 48,579.16 | 0.00 | 0.00 | 48,579.16 | 48,579.16 | 0.00 |
| C04C04000 | 010301010201150101 | 1595 | 55,622.40 | 0.00 | 3,185.29 | 52,437.11 | 0.00 | 0.00 | 52,437.11 | 52,437.11 | 0.00 |
| C04C04000 | 010301010201150101 | 1721 | 24,684.48 | 0.00 | 2,057.04 | 22,627.44 | 0.00 | 0.00 | 22,627.44 | 22,627.44 | 0.00 |
| C05C05000 | 010301010201110101 | 2111 | 3,000.00 | 0.00 | 2,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| C05C05000 | 010301010201110101 | 2141 | 5,772.86 | 0.00 | 5,772.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C05C05000 | 010301010201110101 | 2211 | 275.85 | 0.00 | 275.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| C05C05000 | 010301010201110101 | 2611 | 26,400.00 | 0.00 | 26,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C05C05000 | 010301010201110101 | 3531 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C05C05000 | 010301010201110101 | 3751 | 2,900.00 | 0.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C05C05000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 748,848.00 | 0.00 |
| C05C05000 | 010301010201150101 | 1131 | 282,816.00 | 0.00 | 0.00 | 282,816.00 | 0.00 | 0.00 | 282,816.00 | 282,816.00 | 0.00 |
| C05C05000 | 010301010201150101 | 1321 | 14,328.67 | 1,176.18 | 0.00 | 15,504.85 | 0.00 | 0.00 | 15,504.85 | 15,504.85 | 0.00 |
| C05C05000 | 010301010201150101 | 1322 | 171,944.00 | 37,371.14 | 0.00 | 209,315.14 | 0.00 | 0.00 | 209,315.14 | 209,315.14 | 0.00 |
| C05C05000 | 010301010201150101 | 1345 | 0.00 | 37,442.40 | 0.00 | 37,442.40 | 0.00 | 0.00 | 37,442.40 | 37,442.40 | 0.00 |
| C05C05000 | 010301010201150101 | 1412 | 101,677.44 | 1,973.93 | 0.00 | 103,651.37 | 0.00 | 0.00 | 103,651.37 | 103,651.37 | 0.00 |
| C05C05000 | 010301010201150101 | 1413 | 75,644.40 | 1,264.91 | 0.00 | 76,909.31 | 0.00 | 0.00 | 76,909.31 | 76,909.31 | 0.00 |
| C05C05000 | 010301010201150101 | 1414 | 18,095.88 | 1,077.62 | 0.00 | 19,173.50 | 0.00 | 0.00 | 19,173.50 | 19,173.50 | 0.00 |
| C05C05000 | 010301010201150101 | 1415 | 8,834.04 | 209.70 | 0.00 | 9,043.74 | 0.00 | 0.00 | 9,043.74 | 9,043.74 | 0.00 |
| C05C05000 | 010301010201150101 | 1416 | 42,165.12 | 5,050.04 | 0.00 | 47,215.16 | 0.00 | 0.00 | 47,215.16 | 47,215.16 | 0.00 |
| C05C05000 | 010301010201150101 | 1595 | 51,583.20 | 0.00 | 0.00 | 51,583.20 | 0.00 | 0.00 | 51,583.20 | 51,583.20 | 0.00 |
| C05C05000 | 010301010201150101 | 1721 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 24,684.48 | 0.00 |
| C06C06000 | 010301010201110101 | 2611 | 26,400.00 | 0.00 | 247.04 | 26,152.96 | 0.00 | 0.00 | 26,152.96 | 26,152.96 | 0.00 |
| C06C06000 | 010301010201110101 | 3531 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C06C06000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 748,848.00 | 0.00 |
| C06C06000 | 010301010201150101 | 1131 | 336,540.48 | 0.00 | 9,221.52 | 327,318.96 | 0.00 | 0.00 | 327,318.96 | 327,318.96 | 0.00 |
| C06C06000 | 010301010201150101 | 1321 | 15,074.84 | 38,054.84 | 0.00 | 53,129.68 | 0.00 | 0.00 | 53,129.68 | 53,129.68 | 0.00 |
| C06C06000 | 010301010201150101 | 1322 | 180,898.08 | 83,767.40 | 0.00 | 264,665.48 | 0.00 | 0.00 | 264,665.48 | 264,665.48 | 0.00 |
| C06C06000 | 010301010201150101 | 1341 | 7,200.00 | 0.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 | 0.00 |
| C06C06000 | 010301010201150101 | 1345 | 0.00 | 37,442.40 | 0.00 | 37,442.40 | 0.00 | 0.00 | 37,442.40 | 37,442.40 | 0.00 |
| C06C06000 | 010301010201150101 | 1412 | 85,756.20 | 1,135.97 | 0.00 | 86,892.17 | 0.00 | 0.00 | 86,892.17 | 86,892.17 | 0.00 |
| C06C06000 | 010301010201150101 | 1413 | 63,745.44 | 728.54 | 0.00 | 64,473.98 | 0.00 | 0.00 | 64,473.98 | 64,473.98 | 0.00 |
| C06C06000 | 010301010201150101 | 1414 | 15,582.00 | 490.99 | 0.00 | 16,072.99 | 0.00 | 0.00 | 16,072.99 | 16,072.99 | 0.00 |
| C06C06000 | 010301010201150101 | 1415 | 7,459.80 | 121.71 | 0.00 | 7,581.51 | 0.00 | 0.00 | 7,581.51 | 7,581.51 | 0.00 |
| C06C06000 | 010301010201150101 | 1416 | 35,461.44 | 4,429.90 | 0.00 | 39,891.34 | 0.00 | 0.00 | 39,891.34 | 39,891.34 | 0.00 |
| C06C06000 | 010301010201150101 | 1595 | 54,269.40 | 0.00 | 460.96 | 53,808.44 | 0.00 | 0.00 | 53,808.44 | 53,808.44 | 0.00 |
| C06C06000 | 010301010201150101 | 1721 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 24,684.48 | 0.00 |
| C07C07000 | 010301010201110101 | 2211 | 1,351.96 | 0.00 | 1,351.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| C07C07000 | 010301010201110101 | 2611 | 26,400.00 | 0.00 | 2,265.11 | 24,134.89 | 0.00 | 0.00 | 24,134.89 | 24,134.89 | 0.00 |
| C07C07000 | 010301010201110101 | 3531 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C07C07000 | 010301010201110101 | 3721 | 1,455.20 | 0.00 | 1,455.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C07C07000 | 010301010201110101 | 3751 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C07C07000 | 010301010201110101 | 3752 | 899.00 | 0.00 | 899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C07C07000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 748,848.00 | 0.00 |
| C07C07000 | 010301010201150101 | 1131 | 519,649.92 | 0.00 | 1,114.69 | 518,535.23 | 0.00 | 0.00 | 518,535.23 | 518,535.23 | 0.00 |
| C07C07000 | 010301010201150101 | 1321 | 17,618.96 | 38,670.21 | 0.00 | 56,289.17 | 0.00 | 0.00 | 56,289.17 | 56,289.17 | 0.00 |
| C07C07000 | 010301010201150101 | 1322 | 211,416.32 | 84,865.87 | 0.00 | 296,282.19 | 0.00 | 0.00 | 296,282.19 | 296,282.19 | 0.00 |
| C07C07000 | 010301010201150101 | 1341 | 9,429.60 | 0.00 | 0.00 | 9,429.60 | 0.00 | 0.00 | 9,429.60 | 9,429.60 | 0.00 |
| C07C07000 | 010301010201150101 | 1345 | 11,019.60 | 37,442.40 | 0.00 | 48,462.00 | 0.00 | 0.00 | 48,462.00 | 48,462.00 | 0.00 |
| C07C07000 | 010301010201150101 | 1412 | 96,207.72 | 11,103.40 | 0.00 | 107,311.12 | 0.00 | 0.00 | 107,311.12 | 107,311.12 | 0.00 |
| C07C07000 | 010301010201150101 | 1413 | 71,556.60 | 8,068.29 | 0.00 | 79,624.89 | 0.00 | 0.00 | 79,624.89 | 79,624.89 | 0.00 |
| C07C07000 | 010301010201150101 | 1414 | 17,232.24 | 2,618.37 | 0.00 | 19,850.61 | 0.00 | 0.00 | 19,850.61 | 19,850.61 | 0.00 |
| C07C07000 | 010301010201150101 | 1415 | 8,361.96 | 1,000.87 | 0.00 | 9,362.83 | 0.00 | 0.00 | 9,362.83 | 9,362.83 | 0.00 |
| C07C07000 | 010301010201150101 | 1416 | 39,862.08 | 8,952.52 | 0.00 | 48,814.60 | 0.00 | 0.00 | 48,814.60 | 48,814.60 | 0.00 |
| C07C07000 | 010301010201150101 | 1595 | 63,424.92 | 0.00 | 55.65 | 63,369.27 | 0.00 | 0.00 | 63,369.27 | 63,369.27 | 0.00 |
| C07C07000 | 010301010201150101 | 1721 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 24,684.48 | 0.00 |
| C08C08000 | 010301010201110101 | 2211 | 827.60 | 0.00 | 827.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C08C08000 | 010301010201110101 | 2611 | 1,000.00 | 0.00 | 602.00 | 398.00 | 0.00 | 0.00 | 398.00 | 398.00 | 0.00 |
| C08C08000 | 010301010201110101 | 3531 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C08C08000 | 010301010201110101 | 3721 | 1,593.42 | 0.00 | 1,593.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C08C08000 | 010301010201110101 | 3752 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C08C08000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 748,848.00 | 0.00 |
| C08C08000 | 010301010201150101 | 1131 | 497,124.00 | 0.00 | 25,293.46 | 471,830.54 | 0.00 | 0.00 | 471,830.54 | 471,830.54 | 0.00 |
| C08C08000 | 010301010201150101 | 1321 | 17,305.17 | 35,263.54 | 0.00 | 52,568.71 | 0.00 | 0.00 | 52,568.71 | 52,568.71 | 0.00 |
| C08C08000 | 010301010201150101 | 1322 | 207,662.00 | 83,685.32 | 0.00 | 291,347.32 | 0.00 | 0.00 | 291,347.32 | 291,347.32 | 0.00 |
| C08C08000 | 010301010201150101 | 1341 | 15,712.80 | 0.00 | 11,129.90 | 4,582.90 | 0.00 | 0.00 | 4,582.90 | 4,582.90 | 0.00 |
| C08C08000 | 010301010201150101 | 1345 | 15,712.80 | 26,312.50 | 0.00 | 42,025.30 | 0.00 | 0.00 | 42,025.30 | 42,025.30 | 0.00 |
| C08C08000 | 010301010201150101 | 1412 | 122,036.64 | 0.00 | 30,750.77 | 91,285.87 | 0.00 | 0.00 | 91,285.87 | 91,285.87 | 0.00 |
| C08C08000 | 010301010201150101 | 1413 | 90,860.28 | 0.00 | 23,126.14 | 67,734.14 | 0.00 | 0.00 | 67,734.14 | 67,734.14 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| C08C08000 | 010301010201150101 | 1414 | 21,310.56 | 0.00 | 4,424.77 | 16,885.79 | 0.00 | 0.00 | 16,885.79 | 16,885.79 | 0.00 |
| C08C08000 | 010301010201150101 | 1415 | 10,591.44 | 0.00 | 2,628.52 | 7,962.92 | 0.00 | 0.00 | 7,962.92 | 7,962.92 | 0.00 |
| C08C08000 | 010301010201150101 | 1416 | 50,737.44 | 0.00 | 8,926.03 | 41,811.41 | 0.00 | 0.00 | 41,811.41 | 41,811.41 | 0.00 |
| C08C08000 | 010301010201150101 | 1595 | 62,298.60 | 0.00 | 1,435.36 | 60,863.24 | 0.00 | 0.00 | 60,863.24 | 60,863.24 | 0.00 |
| C08C08000 | 010301010201150101 | 1721 | 38,946.48 | 0.00 | 10,102.25 | 28,844.23 | 0.00 | 0.00 | 28,844.23 | 28,844.23 | 0.00 |
| C09C09000 | 010301010201110101 | 2111 | 3,000.00 | 0.00 | 2,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| C09C09000 | 010301010201110101 | 2112 | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | 0.00 | 550.00 | 550.00 | 0.00 |
| C09C09000 | 010301010201110101 | 2141 | 4,203.50 | 1,927.50 | 0.00 | 6,131.00 | 0.00 | 0.00 | 6,131.00 | 6,131.00 | 0.00 |
| C09C09000 | 010301010201110101 | 2161 | 3,100.00 | 0.00 | 1,199.24 | 1,900.76 | 0.00 | 0.00 | 1,900.76 | 1,900.76 | 0.00 |
| C09C09000 | 010301010201110101 | 2211 | 0.00 | 697.24 | 0.00 | 697.24 | 0.00 | 0.00 | 697.24 | 697.24 | 0.00 |
| C09C09000 | 010301010201110101 | 2461 | 0.00 | 259.00 | 0.00 | 259.00 | 0.00 | 0.00 | 259.00 | 259.00 | 0.00 |
| C09C09000 | 010301010201110101 | 2491 | 0.00 | 4,858.00 | 0.00 | 4,858.00 | 0.00 | 0.00 | 4,858.00 | 4,858.00 | 0.00 |
| C09C09000 | 010301010201110101 | 2611 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C09C09000 | 010301010201110101 | 2911 | 0.00 | 1,921.01 | 0.00 | 1,921.01 | 0.00 | 0.00 | 1,921.01 | 1,921.01 | 0.00 |
| C09C09000 | 010301010201110101 | 3531 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C09C09000 | 010301010201110101 | 3721 | 5,000.00 | 0.00 | 2,343.00 | 2,657.00 | 0.00 | 0.00 | 2,657.00 | 2,657.00 | 0.00 |
| C09C09000 | 010301010201110101 | 3751 | 33,500.00 | 0.00 | 5,132.18 | 28,367.82 | 0.00 | 0.00 | 28,367.82 | 28,367.82 | 0.00 |
| C09C09000 | 010301010201110101 | 3851 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C09C09000 | 010301010201110101 | 3992 | 260.00 | 0.00 | 260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C09C09000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 0.00 | 0.00 | 748,848.00 | 748,848.00 | 0.00 |
| C09C09000 | 010301010201150101 | 1131 | 429,048.00 | 0.00 | 0.00 | 429,048.00 | 0.00 | 0.00 | 429,048.00 | 429,048.00 | 0.00 |
| C09C09000 | 010301010201150101 | 1321 | 16,359.67 | 25,278.57 | 0.00 | 41,638.24 | 0.00 | 0.00 | 41,638.24 | 41,638.24 | 0.00 |
| C09C09000 | 010301010201150101 | 1322 | 196,316.00 | 83,564.55 | 0.00 | 279,880.55 | 0.00 | 0.00 | 279,880.55 | 279,880.55 | 0.00 |
| C09C09000 | 010301010201150101 | 1345 | 0.00 | 37,442.40 | 0.00 | 37,442.40 | 0.00 | 0.00 | 37,442.40 | 37,442.40 | 0.00 |
| C09C09000 | 010301010201150101 | 1412 | 115,569.48 | 2,705.09 | 0.00 | 118,274.57 | 0.00 | 0.00 | 118,274.57 | 118,274.57 | 0.00 |
| C09C09000 | 010301010201150101 | 1413 | 86,026.92 | 1,732.91 | 0.00 | 87,759.83 | 0.00 | 0.00 | 87,759.83 | 87,759.83 | 0.00 |
| C09C09000 | 010301010201150101 | 1414 | 20,289.36 | 1,589.32 | 0.00 | 21,878.68 | 0.00 | 0.00 | 21,878.68 | 21,878.68 | 0.00 |
| C09C09000 | 010301010201150101 | 1415 | 10,033.20 | 286.45 | 0.00 | 10,319.65 | 0.00 | 0.00 | 10,319.65 | 10,319.65 | 0.00 |
| C09C09000 | 010301010201150101 | 1416 | 48,014.40 | 5,591.02 | 0.00 | 53,605.42 | 0.00 | 0.00 | 53,605.42 | 53,605.42 | 0.00 |
| C09C09000 | 010301010201150101 | 1595 | 58,894.80 | 0.00 | 0.00 | 58,894.80 | 0.00 | 0.00 | 58,894.80 | 58,894.80 | 0.00 |
| C09C09000 | 010301010201150101 | 1721 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 0.00 | 0.00 | 24,684.48 | 24,684.48 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| C10C10000 | 010301010201110101 | 2611 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C10C10000 | 010301010201110101 | 3531 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C10C10000 | 010301010201150101 | 1111 | 748,848.00 | 0.00 | 4,344.76 | 744,503.24 | 0.00 | 0.00 | 744,503.24 | 744,503.24 | 0.00 |
| C10C10000 | 010301010201150101 | 1131 | 323,808.00 | 0.00 | 26,530.44 | 297,277.56 | 0.00 | 0.00 | 297,277.56 | 297,277.56 | 0.00 |
| C10C10000 | 010301010201150101 | 1321 | 14,898.00 | 33,129.81 | 0.00 | 48,027.81 | 0.00 | 0.00 | 48,027.81 | 48,027.81 | 0.00 |
| C10C10000 | 010301010201150101 | 1322 | 178,776.00 | 78,072.96 | 0.00 | 256,848.96 | 0.00 | 0.00 | 256,848.96 | 256,848.96 | 0.00 |
| C10C10000 | 010301010201150101 | 1345 | 0.00 | 35,882.30 | 0.00 | 35,882.30 | 0.00 | 0.00 | 35,882.30 | 35,882.30 | 0.00 |
| C10C10000 | 010301010201150101 | 1412 | 105,571.68 | 0.00 | 15,255.59 | 90,316.09 | 0.00 | 0.00 | 90,316.09 | 90,316.09 | 0.00 |
| C10C10000 | 010301010201150101 | 1413 | 78,554.88 | 0.00 | 11,540.26 | 67,014.62 | 0.00 | 0.00 | 67,014.62 | 67,014.62 | 0.00 |
| C10C10000 | 010301010201150101 | 1414 | 18,710.76 | 0.00 | 12,891.57 | 5,819.19 | 0.00 | 0.00 | 5,819.19 | 5,819.19 | 0.00 |
| C10C10000 | 010301010201150101 | 1415 | 9,170.16 | 0.00 | 1,290.52 | 7,879.64 | 0.00 | 0.00 | 7,879.64 | 7,879.64 | 0.00 |
| C10C10000 | 010301010201150101 | 1416 | 43,804.80 | 0.00 | 5,144.21 | 38,660.59 | 0.00 | 0.00 | 38,660.59 | 38,660.59 | 0.00 |
| C10C10000 | 010301010201150101 | 1595 | 53,632.80 | 0.00 | 1,876.92 | 51,755.88 | 0.00 | 0.00 | 51,755.88 | 51,755.88 | 0.00 |
| C10C10000 | 010301010201150101 | 1721 | 24,684.48 | 0.00 | 1,028.52 | 23,655.96 | 0.00 | 0.00 | 23,655.96 | 23,655.96 | 0.00 |
| D00108000 | 010309030101150101 | 1131 | 505,008.00 | 0.00 | 247,221.24 | 257,786.76 | 0.00 | 0.00 | 257,786.76 | 257,786.76 | 0.00 |
| D00108000 | 010309030101150101 | 1321 | 7,014.00 | 3,232.75 | 0.00 | 10,246.75 | 0.00 | 0.00 | 10,246.75 | 10,246.75 | 0.00 |
| D00108000 | 010309030101150101 | 1322 | 84,168.00 | 0.00 | 45,323.25 | 38,844.75 | 0.00 | 0.00 | 38,844.75 | 38,844.75 | 0.00 |
| D00108000 | 010309030101150101 | 1341 | 31,107.60 | 0.00 | 28,515.30 | 2,592.30 | 0.00 | 0.00 | 2,592.30 | 2,592.30 | 0.00 |
| D00108000 | 010309030101150101 | 1345 | 31,107.60 | 0.00 | 28,515.30 | 2,592.30 | 0.00 | 0.00 | 2,592.30 | 2,592.30 | 0.00 |
| D00108000 | 010309030101150101 | 1412 | 47,975.76 | 0.00 | 23,935.81 | 24,039.95 | 0.00 | 0.00 | 24,039.95 | 24,039.95 | 0.00 |
| D00108000 | 010309030101150101 | 1413 | 35,855.52 | 0.00 | 18,017.86 | 17,837.66 | 0.00 | 0.00 | 17,837.66 | 17,837.66 | 0.00 |
| D00108000 | 010309030101150101 | 1414 | 7,575.12 | 0.00 | 3,129.87 | 4,445.25 | 0.00 | 0.00 | 4,445.25 | 4,445.25 | 0.00 |
| D00108000 | 010309030101150101 | 1415 | 4,141.08 | 0.00 | 2,042.83 | 2,098.25 | 0.00 | 0.00 | 2,098.25 | 2,098.25 | 0.00 |
| D00108000 | 010309030101150101 | 1416 | 20,200.32 | 0.00 | 7,775.41 | 12,424.91 | 0.00 | 0.00 | 12,424.91 | 12,424.91 | 0.00 |
| D00108000 | 010309030101150101 | 1595 | 25,250.40 | 0.00 | 12,554.08 | 12,696.32 | 0.00 | 0.00 | 12,696.32 | 12,696.32 | 0.00 |
| D00108000 | 010309030101150101 | 2141 | 0.00 | 5,800.00 | 0.00 | 5,800.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 | 0.00 |
| D00108000 | 010309030101150101 | 3362 | 0.00 | 2,030.00 | 0.00 | 2,030.00 | 0.00 | 0.00 | 2,030.00 | 2,030.00 | 0.00 |
| D00109000 | 010801010302110101 | 2112 | 0.00 | 13,696.44 | 0.00 | 13,696.44 | 0.00 | 0.00 | 13,696.44 | 13,696.44 | 0.00 |
| D00109000 | 010801010302110101 | 2141 | 0.00 | 9,952.80 | 0.00 | 9,952.80 | 0.00 | 0.00 | 9,952.80 | 9,952.80 | 0.00 |
| D00109000 | 010801010302110101 | 2171 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00109000 | 010801010302110101 | 2211 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| D00109000 | 010801010302110101 | 2231 | 802.63 | 0.00 | 802.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00109000 | 010801010302110101 | 2411 | 0.00 | 2,585.64 | 0.00 | 2,585.64 | 0.00 | 0.00 | 2,585.64 | 2,585.64 | 0.00 |
| D00109000 | 010801010302110101 | 2931 | 0.00 | 16,919.76 | 0.00 | 16,919.76 | 0.00 | 0.00 | 16,919.76 | 16,919.76 | 0.00 |
| D00109000 | 010801010302110101 | 2941 | 633.78 | 0.00 | 633.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00109000 | 010801010302110101 | 3362 | 142,000.00 | 100,941.00 | 0.00 | 242,941.00 | 0.00 | 0.00 | 242,941.00 | 242,941.00 | 0.00 |
| D00109000 | 010801010302110101 | 3391 | 1,330.05 | 0.00 | 1,330.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00109000 | 010801010302110101 | 3821 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00109000 | 010801010302110101 | 5111 | 0.00 | 4,037.22 | 0.00 | 4,037.22 | 0.00 | 0.00 | 4,037.22 | 4,037.22 | 0.00 |
| D00109000 | 010801010302150101 | 1131 | 794,514.00 | 27,330.71 | 0.00 | 821,844.71 | 0.00 | 0.00 | 821,844.71 | 821,844.71 | 0.00 |
| D00109000 | 010801010302150101 | 1312 | 9,936.00 | 1,600.00 | 0.00 | 11,536.00 | 0.00 | 0.00 | 11,536.00 | 11,536.00 | 0.00 |
| D00109000 | 010801010302150101 | 1321 | 11,034.92 | 14,773.47 | 0.00 | 25,808.39 | 0.00 | 0.00 | 25,808.39 | 25,808.39 | 0.00 |
| D00109000 | 010801010302150101 | 1322 | 132,419.00 | 0.00 | 6,903.41 | 125,515.59 | 0.00 | 0.00 | 125,515.59 | 125,515.59 | 0.00 |
| D00109000 | 010801010302150101 | 1412 | 75,478.80 | 7,070.19 | 0.00 | 82,548.99 | 0.00 | 0.00 | 82,548.99 | 82,548.99 | 0.00 |
| D00109000 | 010801010302150101 | 1413 | 56,410.44 | 4,840.93 | 0.00 | 61,251.37 | 0.00 | 0.00 | 61,251.37 | 61,251.37 | 0.00 |
| D00109000 | 010801010302150101 | 1414 | 3,141.48 | 2,117.77 | 0.00 | 5,259.25 | 0.00 | 0.00 | 5,259.25 | 5,259.25 | 0.00 |
| D00109000 | 010801010302150101 | 1415 | 6,515.04 | 687.01 | 0.00 | 7,202.05 | 0.00 | 0.00 | 7,202.05 | 7,202.05 | 0.00 |
| D00109000 | 010801010302150101 | 1416 | 31,780.56 | 4,082.15 | 0.00 | 35,862.71 | 0.00 | 0.00 | 35,862.71 | 35,862.71 | 0.00 |
| D00109000 | 010801010302150101 | 1595 | 39,725.76 | 1,117.72 | 0.00 | 40,843.48 | 0.00 | 0.00 | 40,843.48 | 40,843.48 | 0.00 |
| D00109000 | 010801010302150101 | 1721 | 73,794.00 | 0.00 | 52,860.08 | 20,933.92 | 0.00 | 0.00 | 20,933.92 | 20,933.92 | 0.00 |
| D00114000 | 010502060301110101 | 2111 | 3,000.00 | 0.00 | 399.20 | 2,600.80 | 0.00 | 0.00 | 2,600.80 | 2,600.80 | 0.00 |
| D00114000 | 010502060301110101 | 2121 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00114000 | 010502060301110101 | 2141 | 462.84 | 1,857.16 | 0.00 | 2,320.00 | 0.00 | 0.00 | 2,320.00 | 2,320.00 | 0.00 |
| D00114000 | 010502060301110101 | 2491 | 2,185.48 | 0.00 | 2,185.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00114000 | 010502060301110101 | 2611 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00114000 | 010502060301110101 | 2941 | 858.96 | 0.00 | 858.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00114000 | 010502060301110101 | 2961 | 1,018.62 | 0.00 | 1,018.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00114000 | 010502060301110101 | 3341 | 0.00 | 10,440.00 | 0.00 | 10,440.00 | 0.00 | 0.00 | 10,440.00 | 10,440.00 | 0.00 |
| D00114000 | 010502060301110101 | 3721 | 3,092.78 | 0.00 | 3,092.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00114000 | 010502060301110101 | 3752 | 3,179.12 | 0.00 | 3,179.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00114000 | 010502060301110101 | 3851 | 1,301.54 | 0.00 | 1,301.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00114000 | 010502060301110101 | 3992 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| D00114000 | 010502060301110101 | 5151 | 0.00 | 12,760.00 | 0.00 | 12,760.00 | 0.00 | 0.00 | 12,760.00 | 12,760.00 | 0.00 |
| D00D00000 | 010309020101110101 | 2111 | 25,200.00 | 0.00 | 11,580.00 | 13,620.00 | 0.00 | 0.00 | 13,620.00 | 13,620.00 | 0.00 |
| D00D00000 | 010309020101110101 | 2141 | 6,600.00 | 7,436.00 | 0.00 | 14,036.00 | 0.00 | 0.00 | 14,036.00 | 14,036.00 | 0.00 |
| D00D00000 | 010309020101110101 | 2161 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00D00000 | 010309020101110101 | 2451 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00D00000 | 010309020101110101 | 2461 | 282,000.00 | 0.00 | 281,096.40 | 903.60 | 0.00 | 0.00 | 903.60 | 903.60 | 0.00 |
| D00D00000 | 010309020101110101 | 2611 | 1,400.00 | 42,824.75 | 0.00 | 44,224.75 | 0.00 | 0.00 | 44,224.75 | 44,224.75 | 0.00 |
| D00D00000 | 010309020101110101 | 2941 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00D00000 | 010309020101110101 | 3291 | 0.00 | 11,176.60 | 0.00 | 11,176.60 | 0.00 | 0.00 | 11,176.60 | 11,176.60 | 0.00 |
| D00D00000 | 010309020101110101 | 3362 | 3,500.00 | 5,260.00 | 0.00 | 8,760.00 | 0.00 | 0.00 | 8,760.00 | 8,760.00 | 0.00 |
| D00D00000 | 010309020101110101 | 3531 | 2,200.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00D00000 | 010309020101110101 | 3611 | 20,496.00 | 0.00 | 1,628.60 | 18,867.40 | 0.00 | 0.00 | 18,867.40 | 18,867.40 | 0.00 |
| D00D00000 | 010309020101110101 | 3721 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00D00000 | 010309020101110101 | 3751 | 3,500.00 | 0.00 | 1,539.99 | 1,960.01 | 0.00 | 0.00 | 1,960.01 | 1,960.01 | 0.00 |
| D00D00000 | 010309020101110101 | 3752 | 0.00 | 1,560.00 | 0.00 | 1,560.00 | 0.00 | 0.00 | 1,560.00 | 1,560.00 | 0.00 |
| D00D00000 | 010309020101110101 | 3821 | 0.00 | 11,205.60 | 0.00 | 11,205.60 | 0.00 | 0.00 | 11,205.60 | 11,205.60 | 0.00 |
| D00D00000 | 010309020101110101 | 3992 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D00D00000 | 010309020101150101 | 1131 | 3,110,495.52 | 0.00 | 103,116.57 | 3,007,378.95 | 0.00 | 0.00 | 3,007,378.95 | 3,007,378.95 | 0.00 |
| D00D00000 | 010309020101150101 | 1312 | 1,632.00 | 1,884.21 | 0.00 | 3,516.21 | 0.00 | 0.00 | 3,516.21 | 3,516.21 | 0.00 |
| D00D00000 | 010309020101150101 | 1321 | 43,201.33 | 65,112.68 | 0.00 | 108,314.01 | 0.00 | 0.00 | 108,314.01 | 108,314.01 | 0.00 |
| D00D00000 | 010309020101150101 | 1322 | 518,415.92 | 0.00 | 9,173.52 | 509,242.40 | 0.00 | 0.00 | 509,242.40 | 509,242.40 | 0.00 |
| D00D00000 | 010309020101150101 | 1341 | 19,165.68 | 13,322.94 | 0.00 | 32,488.62 | 0.00 | 0.00 | 32,488.62 | 32,488.62 | 0.00 |
| D00D00000 | 010309020101150101 | 1345 | 9,040.80 | 9,395.61 | 0.00 | 18,436.41 | 0.00 | 0.00 | 18,436.41 | 18,436.41 | 0.00 |
| D00D00000 | 010309020101150101 | 1412 | 265,243.20 | 23,555.81 | 0.00 | 288,799.01 | 0.00 | 0.00 | 288,799.01 | 288,799.01 | 0.00 |
| D00D00000 | 010309020101150101 | 1413 | 198,234.36 | 16,054.27 | 0.00 | 214,288.63 | 0.00 | 0.00 | 214,288.63 | 214,288.63 | 0.00 |
| D00D00000 | 010309020101150101 | 1414 | 41,880.48 | 10,995.48 | 0.00 | 52,875.96 | 0.00 | 0.00 | 52,875.96 | 52,875.96 | 0.00 |
| D00D00000 | 010309020101150101 | 1415 | 22,894.68 | 2,299.79 | 0.00 | 25,194.47 | 0.00 | 0.00 | 25,194.47 | 25,194.47 | 0.00 |
| D00D00000 | 010309020101150101 | 1416 | 111,681.36 | 16,443.09 | 0.00 | 128,124.45 | 0.00 | 0.00 | 128,124.45 | 128,124.45 | 0.00 |
| D00D00000 | 010309020101150101 | 1595 | 155,524.80 | 0.00 | 5,801.00 | 149,723.80 | 0.00 | 0.00 | 149,723.80 | 149,723.80 | 0.00 |
| D00D00000 | 010309020101150101 | 1721 | 21,746.88 | 0.00 | 3,682.36 | 18,064.52 | 0.00 | 0.00 | 18,064.52 | 18,064.52 | 0.00 |
| E00120000 | 010502060101110101 | 1546 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| E00120000 | 010502060101110101 | 2111 | 18,000.00 | 47,761.56 | 0.00 | 65,761.56 | 0.00 | 0.00 | 65,761.56 | 65,761.56 | 0.00 |
| E00120000 | 010502060101110101 | 2112 | 686.96 | 1,012.04 | 0.00 | 1,699.00 | 0.00 | 0.00 | 1,699.00 | 1,699.00 | 0.00 |
| E00120000 | 010502060101110101 | 2211 | 6,253.32 | 0.00 | 6,253.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00120000 | 010502060101110101 | 2611 | 3,500.00 | 11,127.36 | 0.00 | 14,627.36 | 0.00 | 0.00 | 14,627.36 | 14,627.36 | 0.00 |
| E00120000 | 010502060101110101 | 2921 | 526.18 | 0.00 | 526.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00120000 | 010502060101110101 | 3331 | 51,600.00 | 136.00 | 0.00 | 51,736.00 | 0.00 | 0.00 | 51,736.00 | 51,736.00 | 0.00 |
| E00120000 | 010502060101150101 | 1131 | 2,857,574.64 | 0.00 | 426,556.02 | 2,431,018.62 | 0.00 | 0.00 | 2,431,018.62 | 2,431,018.62 | 0.00 |
| E00120000 | 010502060101150101 | 1321 | 39,688.54 | 0.00 | 4,280.92 | 35,407.62 | 0.00 | 0.00 | 35,407.62 | 35,407.62 | 0.00 |
| E00120000 | 010502060101150101 | 1322 | 476,262.44 | 0.00 | 10,723.58 | 465,538.86 | 0.00 | 0.00 | 465,538.86 | 465,538.86 | 0.00 |
| E00120000 | 010502060101150101 | 1412 | 225,606.00 | 0.00 | 44,350.67 | 181,255.33 | 0.00 | 0.00 | 181,255.33 | 181,255.33 | 0.00 |
| E00120000 | 010502060101150101 | 1413 | 168,610.80 | 0.00 | 35,067.59 | 133,543.21 | 0.00 | 0.00 | 133,543.21 | 133,543.21 | 0.00 |
| E00120000 | 010502060101150101 | 1414 | 32,382.00 | 912.19 | 0.00 | 33,294.19 | 0.00 | 0.00 | 33,294.19 | 33,294.19 | 0.00 |
| E00120000 | 010502060101150101 | 1415 | 19,473.36 | 0.00 | 3,772.59 | 15,700.77 | 0.00 | 0.00 | 15,700.77 | 15,700.77 | 0.00 |
| E00120000 | 010502060101150101 | 1416 | 94,992.00 | 0.00 | 14,422.35 | 80,569.65 | 0.00 | 0.00 | 80,569.65 | 80,569.65 | 0.00 |
| E00120000 | 010502060101150101 | 1544 | 0.00 | 9,600.00 | 0.00 | 9,600.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 | 0.00 |
| E00120000 | 010502060101150101 | 1546 | 0.00 | 32,450.00 | 0.00 | 32,450.00 | 0.00 | 0.00 | 32,450.00 | 32,450.00 | 0.00 |
| E00120000 | 010502060101150101 | 1595 | 142,878.72 | 0.00 | 21,601.62 | 121,277.10 | 0.00 | 0.00 | 121,277.10 | 121,277.10 | 0.00 |
| E00120000 | 010502060101150101 | 1721 | 33,731.52 | 1,324.83 | 0.00 | 35,056.35 | 0.00 | 0.00 | 35,056.35 | 35,056.35 | 0.00 |
| E00121000 | 010502060201110101 | 2111 | 228,000.00 | 532,938.66 | 0.00 | 760,938.66 | 0.00 | 0.00 | 760,938.66 | 760,938.66 | 0.00 |
| E00121000 | 010502060201110101 | 2121 | 84,000.00 | 0.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201110101 | 2141 | 3,993.76 | 0.00 | 3,657.36 | 336.40 | 0.00 | 0.00 | 336.40 | 336.40 | 0.00 |
| E00121000 | 010502060201110101 | 2161 | 18,000.00 | 233,950.21 | 0.00 | 251,950.21 | 0.00 | 0.00 | 251,950.21 | 251,950.21 | 0.00 |
| E00121000 | 010502060201110101 | 2461 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201110101 | 2531 | 60,000.00 | 539,708.40 | 0.00 | 599,708.40 | 0.00 | 0.00 | 599,708.40 | 599,708.40 | 0.00 |
| E00121000 | 010502060201110101 | 2541 | 616,200.00 | 331,082.68 | 0.00 | 947,282.68 | 0.00 | 0.00 | 947,282.68 | 947,282.68 | 0.00 |
| E00121000 | 010502060201110101 | 2611 | 9,120.00 | 0.00 | 6,491.40 | 2,628.60 | 0.00 | 0.00 | 2,628.60 | 2,628.60 | 0.00 |
| E00121000 | 010502060201110101 | 2721 | 117,708.00 | 0.00 | 62,492.00 | 55,216.00 | 0.00 | 0.00 | 55,216.00 | 55,216.00 | 0.00 |
| E00121000 | 010502060201110101 | 2941 | 800.00 | 22,400.00 | 0.00 | 23,200.00 | 0.00 | 0.00 | 23,200.00 | 23,200.00 | 0.00 |
| E00121000 | 010502060201110101 | 3231 | 220,800.00 | 141,242.51 | 0.00 | 362,042.51 | 0.00 | 0.00 | 362,042.51 | 362,042.51 | 0.00 |
| E00121000 | 010502060201110101 | 3591 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201110101 | 5151 | 0.00 | 12,760.00 | 0.00 | 12,760.00 | 0.00 | 0.00 | 12,760.00 | 12,760.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| E00121000 | 010502060201110101 | 5191 | 8,007.37 | 0.00 | 8,007.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00121000 | 010502060201150101 | 1131 | 1,758,120.00 | 0.00 | 347,255.16 | 1,410,864.84 | 0.00 | 0.00 | 1,410,864.84 | 1,410,864.84 | 0.00 |
| E00121000 | 010502060201150101 | 1312 | 17,592.00 | 1,036.00 | 0.00 | 18,628.00 | 0.00 | 0.00 | 18,628.00 | 18,628.00 | 0.00 |
| E00121000 | 010502060201150101 | 1321 | 24,418.33 | 85,786.73 | 0.00 | 110,205.06 | 0.00 | 0.00 | 110,205.06 | 110,205.06 | 0.00 |
| E00121000 | 010502060201150101 | 1322 | 293,020.00 | 0.00 | 85,835.65 | 207,184.35 | 0.00 | 0.00 | 207,184.35 | 207,184.35 | 0.00 |
| E00121000 | 010502060201150101 | 1341 | 31,640.16 | 0.00 | 708.69 | 30,931.47 | 0.00 | 0.00 | 30,931.47 | 30,931.47 | 0.00 |
| E00121000 | 010502060201150101 | 1345 | 36,691.92 | 0.00 | 0.00 | 36,691.92 | 0.00 | 0.00 | 36,691.92 | 36,691.92 | 0.00 |
| E00121000 | 010502060201150101 | 1412 | 145,161.60 | 0.00 | 36,517.77 | 108,643.83 | 0.00 | 0.00 | 108,643.83 | 108,643.83 | 0.00 |
| E00121000 | 010502060201150101 | 1413 | 108,489.24 | 0.00 | 27,875.40 | 80,613.84 | 0.00 | 0.00 | 80,613.84 | 80,613.84 | 0.00 |
| E00121000 | 010502060201150101 | 1414 | 20,401.56 | 0.00 | 3,194.48 | 17,207.08 | 0.00 | 0.00 | 17,207.08 | 17,207.08 | 0.00 |
| E00121000 | 010502060201150101 | 1415 | 12,529.80 | 0.00 | 3,052.74 | 9,477.06 | 0.00 | 0.00 | 9,477.06 | 9,477.06 | 0.00 |
| E00121000 | 010502060201150101 | 1416 | 61,120.68 | 0.00 | 12,335.16 | 48,785.52 | 0.00 | 0.00 | 48,785.52 | 48,785.52 | 0.00 |
| E00121000 | 010502060201150101 | 1595 | 87,906.00 | 0.00 | 17,606.77 | 70,299.23 | 0.00 | 0.00 | 70,299.23 | 70,299.23 | 0.00 |
| E00121000 | 010502060201150101 | 1721 | 1,539.12 | 0.00 | 1,078.98 | 460.14 | 0.00 | 0.00 | 460.14 | 460.14 | 0.00 |
| E00E02000 | 010805010103110101 | 2141 | 10,000.00 | 0.00 | 749.00 | 9,251.00 | 0.00 | 0.00 | 9,251.00 | 9,251.00 | 0.00 |
| E00E02000 | 010805010103110101 | 3171 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00E02000 | 010805010103110101 | 3331 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00E02000 | 010805010103110101 | 3531 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E00E02000 | 010805010103110101 | 5151 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E01E01000 | 010502050107150101 | 1131 | 319,606.08 | 50,356.22 | 0.00 | 369,962.30 | 0.00 | 0.00 | 369,962.30 | 369,962.30 | 0.00 |
| E01E01000 | 010502050107150101 | 1321 | 4,438.97 | 3,867.42 | 0.00 | 8,306.39 | 0.00 | 0.00 | 8,306.39 | 8,306.39 | 0.00 |
| E01E01000 | 010502050107150101 | 1322 | 53,267.68 | 1,816.25 | 0.00 | 55,083.93 | 0.00 | 0.00 | 55,083.93 | 55,083.93 | 0.00 |
| E01E01000 | 010502050107150101 | 1341 | 11,522.40 | 0.00 | 4,745.74 | 6,776.66 | 0.00 | 0.00 | 6,776.66 | 6,776.66 | 0.00 |
| E01E01000 | 010502050107150101 | 1412 | 30,362.52 | 71.03 | 0.00 | 30,433.55 | 0.00 | 0.00 | 30,433.55 | 30,433.55 | 0.00 |
| E01E01000 | 010502050107150101 | 1413 | 22,692.00 | 0.00 | 110.30 | 22,581.70 | 0.00 | 0.00 | 22,581.70 | 22,581.70 | 0.00 |
| E01E01000 | 010502050107150101 | 1414 | 4,794.12 | 833.94 | 0.00 | 5,628.06 | 0.00 | 0.00 | 5,628.06 | 5,628.06 | 0.00 |
| E01E01000 | 010502050107150101 | 1415 | 2,620.80 | 34.07 | 0.00 | 2,654.87 | 0.00 | 0.00 | 2,654.87 | 2,654.87 | 0.00 |
| E01E01000 | 010502050107150101 | 1416 | 12,784.20 | 2,434.79 | 0.00 | 15,218.99 | 0.00 | 0.00 | 15,218.99 | 15,218.99 | 0.00 |
| E01E01000 | 010502050107150101 | 1595 | 15,980.28 | 1,945.13 | 0.00 | 17,925.41 | 0.00 | 0.00 | 17,925.41 | 17,925.41 | 0.00 |
| E01E01000 | 010502050108110101 | 2611 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E01E01000 | 010502050108110101 | 3721 | 2,917.65 | 0.00 | 2,917.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|--------------|--------------|--------------|-----------|--------------|----------------|-------------|
| E01E01000 | 010502050109110101 | 2111 | 0.00 | 3,712.00 | 0.00 | 3,712.00 | 0.00 | 0.00 | 3,712.00 | 3,712.00 | 0.00 |
| E01E01000 | 010502050109110101 | 2121 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E01E01000 | 010502050109110101 | 2141 | 1,483.66 | 12.74 | 0.00 | 1,496.40 | 0.00 | 0.00 | 1,496.40 | 1,496.40 | 0.00 |
| E01E01000 | 010502050109110101 | 2211 | 907.20 | 0.00 | 907.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00123000 | 010308010202150101 | 1131 | 1,325,226.72 | 0.00 | 108,581.92 | 1,216,644.80 | 0.00 | 0.00 | 1,216,644.80 | 1,216,644.80 | 0.00 |
| F00123000 | 010308010202150101 | 1321 | 18,405.93 | 0.00 | 4,282.79 | 14,123.14 | 0.00 | 0.00 | 14,123.14 | 14,123.14 | 0.00 |
| F00123000 | 010308010202150101 | 1322 | 220,871.12 | 0.00 | 51,430.46 | 169,440.66 | 0.00 | 0.00 | 169,440.66 | 169,440.66 | 0.00 |
| F00123000 | 010308010202150101 | 1341 | 21,429.12 | 0.00 | 4,723.14 | 16,705.98 | 0.00 | 0.00 | 16,705.98 | 16,705.98 | 0.00 |
| F00123000 | 010308010202150101 | 1345 | 21,429.12 | 0.00 | 16,071.84 | 5,357.28 | 0.00 | 0.00 | 5,357.28 | 5,357.28 | 0.00 |
| F00123000 | 010308010202150101 | 1412 | 109,138.68 | 0.00 | 5,196.87 | 103,941.81 | 0.00 | 0.00 | 103,941.81 | 103,941.81 | 0.00 |
| F00123000 | 010308010202150101 | 1413 | 81,566.88 | 0.00 | 4,441.92 | 77,124.96 | 0.00 | 0.00 | 77,124.96 | 77,124.96 | 0.00 |
| F00123000 | 010308010202150101 | 1414 | 17,232.48 | 1,994.63 | 0.00 | 19,227.11 | 0.00 | 0.00 | 19,227.11 | 19,227.11 | 0.00 |
| F00123000 | 010308010202150101 | 1415 | 9,420.36 | 0.00 | 350.56 | 9,069.80 | 0.00 | 0.00 | 9,069.80 | 9,069.80 | 0.00 |
| F00123000 | 010308010202150101 | 1416 | 45,953.16 | 1,389.02 | 0.00 | 47,342.18 | 0.00 | 0.00 | 47,342.18 | 47,342.18 | 0.00 |
| F00123000 | 010308010202150101 | 1595 | 66,261.36 | 0.00 | 6,676.25 | 59,585.11 | 0.00 | 0.00 | 59,585.11 | 59,585.11 | 0.00 |
| F00123000 | 010308010202150101 | 1721 | 19,574.40 | 0.00 | 8,246.16 | 11,328.24 | 0.00 | 0.00 | 11,328.24 | 11,328.24 | 0.00 |
| F00123000 | 010308010302110101 | 2141 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00123000 | 010308010302110101 | 2151 | 0.00 | 5,015.00 | 0.00 | 5,015.00 | 0.00 | 0.00 | 5,015.00 | 5,015.00 | 0.00 |
| F00123000 | 010308010302110101 | 2451 | 0.00 | 580.00 | 0.00 | 580.00 | 0.00 | 0.00 | 580.00 | 580.00 | 0.00 |
| F00123000 | 010308010302110101 | 2482 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00123000 | 010308010302110101 | 2491 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00123000 | 010308010302110101 | 2611 | 54,000.00 | 23,393.34 | 0.00 | 77,393.34 | 0.00 | 0.00 | 77,393.34 | 77,393.34 | 0.00 |
| F00123000 | 010308010302110101 | 2911 | 5,700.00 | 0.00 | 5,236.00 | 464.00 | 0.00 | 0.00 | 464.00 | 464.00 | 0.00 |
| F00123000 | 010308010302110101 | 2941 | 0.00 | 1,508.00 | 0.00 | 1,508.00 | 0.00 | 0.00 | 1,508.00 | 1,508.00 | 0.00 |
| F00123000 | 010308010302110101 | 3362 | 5,000.00 | 22,706.60 | 0.00 | 27,706.60 | 0.00 | 0.00 | 27,706.60 | 27,706.60 | 0.00 |
| F00123000 | 010308010302110101 | 3551 | 13,200.00 | 13,101.13 | 0.00 | 26,301.13 | 0.00 | 0.00 | 26,301.13 | 26,301.13 | 0.00 |
| F00123000 | 010308010302110101 | 3611 | 10,844.30 | 0.00 | 9,591.50 | 1,252.80 | 0.00 | 0.00 | 1,252.80 | 1,252.80 | 0.00 |
| F00123000 | 010308010302110101 | 3721 | 1,530.00 | 0.00 | 924.00 | 606.00 | 0.00 | 0.00 | 606.00 | 606.00 | 0.00 |
| F00123000 | 010308010302110101 | 3992 | 740.00 | 0.00 | 740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020103010101250101 | 6132 | 1,540,628.68 | 0.00 | 1,540,628.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020103010101250101 | 6139 | 0.00 | 717,170.00 | 0.00 | 717,170.00 | 0.00 | 0.00 | 717,170.00 | 717,170.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|---------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|--------------|
| F00124000 | 020103010101260101 | 6132 | 472,963.48 | 0.00 | 472,963.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020103010101260101 | 6139 | 0.00 | 472,410.00 | 0.00 | 472,410.00 | 0.00 | 0.00 | 472,410.00 | 472,410.00 | 0.00 |
| F00124000 | 020201010201110101 | 2141 | 0.00 | 4,361.60 | 0.00 | 4,361.60 | 0.00 | 0.00 | 4,361.60 | 4,361.60 | 0.00 |
| F00124000 | 020201010201110101 | 6152 | 0.00 | 8,810,920.24 | 0.00 | 8,810,920.24 | 0.00 | 0.00 | 4,514,611.54 | 4,514,611.54 | 4,296,308.70 |
| F00124000 | 020201010201250101 | 6152 | 8,103,833.25 | 524,106.49 | 0.00 | 8,627,939.74 | 0.00 | 0.00 | 8,627,939.74 | 8,627,939.74 | 0.00 |
| F00124000 | 020201010201260101 | 6152 | 4,227,289.82 | 694,699.18 | 0.00 | 4,921,989.00 | 0.00 | 0.00 | 4,921,989.00 | 4,921,989.00 | 0.00 |
| F00124000 | 020201010201260102 | 6152 | 10,000,000.00 | 0.00 | 450.00 | 9,999,550.00 | 0.00 | 0.00 | 9,999,550.00 | 9,999,550.00 | 0.00 |
| F00124000 | 020201010203250101 | 6141 | 417,156.44 | 0.00 | 529.84 | 416,626.60 | 0.00 | 0.00 | 416,626.60 | 416,626.60 | 0.00 |
| F00124000 | 020201010203260101 | 6141 | 1,446,914.32 | 0.00 | 1,999.32 | 1,444,915.00 | 0.00 | 0.00 | 1,444,915.00 | 1,444,915.00 | 0.00 |
| F00124000 | 020201010302110101 | 2961 | 0.00 | 13,402.49 | 0.00 | 13,402.49 | 0.00 | 0.00 | 13,402.49 | 13,402.49 | 0.00 |
| F00124000 | 020201010302110101 | 3612 | 0.00 | 18,560.00 | 0.00 | 18,560.00 | 0.00 | 0.00 | 18,560.00 | 18,560.00 | 0.00 |
| F00124000 | 020201010302110101 | 6141 | 1,000,000.00 | 0.00 | 360.00 | 999,640.00 | 0.00 | 0.00 | 999,640.00 | 999,640.00 | 0.00 |
| F00124000 | 020201010302110101 | 6159 | 2,903,436.54 | 3,569,287.39 | 0.00 | 6,472,723.93 | 0.00 | 0.00 | 6,472,723.93 | 6,472,723.93 | 0.00 |
| F00124000 | 020201010302250102 | 2491 | 0.00 | 9,689,661.45 | 0.00 | 9,689,661.45 | 0.00 | 0.00 | 9,689,661.45 | 9,689,661.45 | 0.00 |
| F00124000 | 020201010302260101 | 6152 | 712,493.09 | 0.00 | 712,493.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010402110101 | 6159 | 2,900,000.00 | 0.00 | 125,769.89 | 2,774,230.11 | 0.00 | 0.00 | 2,774,230.11 | 2,774,230.11 | 0.00 |
| F00124000 | 020201010402250101 | 6122 | 3,630,000.00 | 294,385.00 | 0.00 | 3,924,385.00 | 0.00 | 0.00 | 3,924,385.00 | 3,924,385.00 | 0.00 |
| F00124000 | 020201010402250102 | 2541 | 0.00 | 105,148.45 | 0.00 | 105,148.45 | 0.00 | 0.00 | 105,148.45 | 105,148.45 | 0.00 |
| F00124000 | 020201010402250102 | 5111 | 0.00 | 211,676.80 | 0.00 | 211,676.80 | 0.00 | 0.00 | 211,676.80 | 211,676.80 | 0.00 |
| F00124000 | 020201010402250102 | 5112 | 0.00 | 18,871.26 | 0.00 | 18,871.26 | 0.00 | 0.00 | 18,871.26 | 18,871.26 | 0.00 |
| F00124000 | 020201010402250102 | 5311 | 0.00 | 3,664,291.64 | 0.00 | 3,664,291.64 | 0.00 | 0.00 | 3,664,291.64 | 3,664,291.64 | 0.00 |
| F00124000 | 020201010402250102 | 6122 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 1,963,830.48 | 0.00 | 2,036,169.52 | 4,000,000.00 | 0.00 |
| F00124000 | 020201010402260101 | 6122 | 2,220,001.09 | 0.00 | 2,022.51 | 2,217,978.58 | 0.00 | 0.00 | 2,217,978.58 | 2,217,978.58 | 0.00 |
| F00124000 | 020201010503110101 | 2111 | 16,132.08 | 24,435.92 | 0.00 | 40,568.00 | 0.00 | 0.00 | 40,568.00 | 40,568.00 | 0.00 |
| F00124000 | 020201010503110101 | 2411 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 2461 | 4,400.00 | 3,590.08 | 0.00 | 7,990.08 | 0.00 | 0.00 | 7,990.08 | 7,990.08 | 0.00 |
| F00124000 | 020201010503110101 | 2471 | 141,288.42 | 0.00 | 141,288.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 2482 | 13,483.54 | 0.00 | 13,483.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 2491 | 516,900.81 | 492,802.59 | 0.00 | 1,009,703.40 | 0.00 | 0.00 | 1,009,703.40 | 1,009,703.40 | 0.00 |
| F00124000 | 020201010503110101 | 2492 | 1,657.45 | 28,852.46 | 0.00 | 30,509.91 | 0.00 | 0.00 | 30,509.91 | 30,509.91 | 0.00 |
| F00124000 | 020201010503110101 | 2561 | 0.00 | 4,439.60 | 0.00 | 4,439.60 | 0.00 | 0.00 | 4,439.60 | 4,439.60 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| F00124000 | 020201010503110101 | 2611 | 1,440,000.00 | 1,801,284.01 | 0.00 | 3,241,284.01 | 0.00 | 0.00 | 3,241,284.01 | 3,241,284.01 | 0.00 |
| F00124000 | 020201010503110101 | 2721 | 37,500.00 | 0.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 2831 | 13,800.00 | 0.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 2911 | 3,000.00 | 21,147.01 | 0.00 | 24,147.01 | 0.00 | 0.00 | 24,147.01 | 24,147.01 | 0.00 |
| F00124000 | 020201010503110101 | 3181 | 362.33 | 0.00 | 362.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 3261 | 2,328,000.00 | 1,845,894.60 | 0.00 | 4,173,894.60 | 0.00 | 0.00 | 4,173,894.60 | 4,173,894.60 | 0.00 |
| F00124000 | 020201010503110101 | 3321 | 32,496.00 | 0.00 | 32,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 3361 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 3551 | 63,234.29 | 0.00 | 45,290.36 | 17,943.93 | 0.00 | 0.00 | 17,943.93 | 17,943.93 | 0.00 |
| F00124000 | 020201010503110101 | 3571 | 93,000.00 | 69,033.42 | 0.00 | 162,033.42 | 0.00 | 0.00 | 162,033.42 | 162,033.42 | 0.00 |
| F00124000 | 020201010503110101 | 3611 | 77,000.00 | 89,536.80 | 0.00 | 166,536.80 | 0.00 | 0.00 | 166,536.80 | 166,536.80 | 0.00 |
| F00124000 | 020201010503110101 | 3721 | 6,000.00 | 0.00 | 5,290.00 | 710.00 | 0.00 | 0.00 | 710.00 | 710.00 | 0.00 |
| F00124000 | 020201010503110101 | 3751 | 16,000.00 | 0.00 | 15,013.00 | 987.00 | 0.00 | 0.00 | 987.00 | 987.00 | 0.00 |
| F00124000 | 020201010503110101 | 3992 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 5151 | 12,499.00 | 1,421.00 | 0.00 | 13,920.00 | 0.00 | 0.00 | 13,920.00 | 13,920.00 | 0.00 |
| F00124000 | 020201010503110101 | 5411 | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020201010503110101 | 5631 | 21,749.42 | 0.00 | 1,769.42 | 19,980.00 | 0.00 | 0.00 | 19,980.00 | 19,980.00 | 0.00 |
| F00124000 | 020201010503150101 | 1131 | 3,884,545.92 | 0.00 | 53,553.66 | 3,830,992.26 | 0.00 | 0.00 | 3,830,992.26 | 3,830,992.26 | 0.00 |
| F00124000 | 020201010503150101 | 1312 | 2,832.00 | 1,088.00 | 0.00 | 3,920.00 | 0.00 | 0.00 | 3,920.00 | 3,920.00 | 0.00 |
| F00124000 | 020201010503150101 | 1321 | 53,952.03 | 63,714.89 | 0.00 | 117,666.92 | 0.00 | 0.00 | 117,666.92 | 117,666.92 | 0.00 |
| F00124000 | 020201010503150101 | 1322 | 647,424.32 | 0.00 | 30,507.76 | 616,916.56 | 0.00 | 0.00 | 616,916.56 | 616,916.56 | 0.00 |
| F00124000 | 020201010503150101 | 1341 | 87,560.16 | 0.00 | 23,572.29 | 63,987.87 | 0.00 | 0.00 | 63,987.87 | 63,987.87 | 0.00 |
| F00124000 | 020201010503150101 | 1345 | 6,081.12 | 0.00 | 2,028.31 | 4,052.81 | 0.00 | 0.00 | 4,052.81 | 4,052.81 | 0.00 |
| F00124000 | 020201010503150101 | 1412 | 338,753.52 | 0.00 | 4,795.47 | 333,958.05 | 0.00 | 0.00 | 333,958.05 | 333,958.05 | 0.00 |
| F00124000 | 020201010503150101 | 1413 | 253,173.60 | 0.00 | 5,376.77 | 247,796.83 | 0.00 | 0.00 | 247,796.83 | 247,796.83 | 0.00 |
| F00124000 | 020201010503150101 | 1414 | 53,487.36 | 8,293.01 | 0.00 | 61,780.37 | 0.00 | 0.00 | 61,780.37 | 61,780.37 | 0.00 |
| F00124000 | 020201010503150101 | 1415 | 29,239.80 | 0.00 | 102.83 | 29,136.97 | 0.00 | 0.00 | 29,136.97 | 29,136.97 | 0.00 |
| F00124000 | 020201010503150101 | 1416 | 142,633.08 | 5,226.16 | 0.00 | 147,859.24 | 0.00 | 0.00 | 147,859.24 | 147,859.24 | 0.00 |
| F00124000 | 020201010503150101 | 1595 | 194,227.32 | 0.00 | 4,479.50 | 189,747.82 | 0.00 | 0.00 | 189,747.82 | 189,747.82 | 0.00 |
| F00124000 | 020201010503150101 | 1721 | 60,516.00 | 0.00 | 7,533.87 | 52,982.13 | 0.00 | 0.00 | 52,982.13 | 52,982.13 | 0.00 |
| F00124000 | 020201010503160101 | 3511 | 522,765.17 | 2,927.18 | 0.00 | 525,692.35 | 0.00 | 0.00 | 525,692.35 | 525,692.35 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|--------------|--------------|--------------|-----------|--------------|----------------|-------------|
| F00124000 | 020201010503260101 | 3311 | 0.00 | 660,321.50 | 0.00 | 660,321.50 | 0.00 | 0.00 | 660,321.50 | 660,321.50 | 0.00 |
| F00124000 | 020204010201110101 | 6132 | 2,873,708.03 | 0.00 | 2,873,708.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F00124000 | 020204010201250102 | 6132 | 0.00 | 1,798,119.00 | 0.00 | 1,798,119.00 | 0.00 | 0.00 | 1,798,119.00 | 1,798,119.00 | 0.00 |
| F00124000 | 020204010201260101 | 6132 | 484,647.62 | 0.00 | 707.22 | 483,940.40 | 0.00 | 0.00 | 483,940.40 | 483,940.40 | 0.00 |
| F00124000 | 030305010103110101 | 6132 | 2,217,869.50 | 0.00 | 1,157,216.48 | 1,060,653.02 | 0.00 | 0.00 | 1,060,653.02 | 1,060,653.02 | 0.00 |
| F00124000 | 030305010103250101 | 6132 | 1,053,321.63 | 0.00 | 29.75 | 1,053,291.88 | 0.00 | 0.00 | 1,053,291.88 | 1,053,291.88 | 0.00 |
| G00128000 | 020206010301110101 | 2471 | 1,488.40 | 0.00 | 1,488.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00128000 | 020206010301110101 | 2491 | 466.50 | 0.00 | 466.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00128000 | 020206010301110101 | 2911 | 19,720.00 | 0.00 | 19,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00128000 | 020206010301110101 | 2961 | 876.96 | 0.00 | 876.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00128000 | 020206010301110101 | 3751 | 1,843.18 | 0.00 | 1,843.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00128000 | 020206010301150101 | 1131 | 196,416.00 | 54,705.44 | 0.00 | 251,121.44 | 0.00 | 0.00 | 251,121.44 | 251,121.44 | 0.00 |
| G00128000 | 020206010301150101 | 1312 | 0.00 | 118.00 | 0.00 | 118.00 | 0.00 | 0.00 | 118.00 | 118.00 | 0.00 |
| G00128000 | 020206010301150101 | 1321 | 2,728.00 | 7,942.50 | 0.00 | 10,670.50 | 0.00 | 0.00 | 10,670.50 | 10,670.50 | 0.00 |
| G00128000 | 020206010301150101 | 1322 | 32,736.00 | 14,116.30 | 0.00 | 46,852.30 | 0.00 | 0.00 | 46,852.30 | 46,852.30 | 0.00 |
| G00128000 | 020206010301150101 | 1341 | 0.00 | 4,643.04 | 0.00 | 4,643.04 | 0.00 | 0.00 | 4,643.04 | 4,643.04 | 0.00 |
| G00128000 | 020206010301150101 | 1345 | 0.00 | 4,643.10 | 0.00 | 4,643.10 | 0.00 | 0.00 | 4,643.10 | 4,643.10 | 0.00 |
| G00128000 | 020206010301150101 | 1412 | 18,659.52 | 5,722.25 | 0.00 | 24,381.77 | 0.00 | 0.00 | 24,381.77 | 24,381.77 | 0.00 |
| G00128000 | 020206010301150101 | 1413 | 13,945.56 | 4,145.69 | 0.00 | 18,091.25 | 0.00 | 0.00 | 18,091.25 | 18,091.25 | 0.00 |
| G00128000 | 020206010301150101 | 1414 | 2,946.24 | 1,562.29 | 0.00 | 4,508.53 | 0.00 | 0.00 | 4,508.53 | 4,508.53 | 0.00 |
| G00128000 | 020206010301150101 | 1415 | 1,610.64 | 515.72 | 0.00 | 2,126.36 | 0.00 | 0.00 | 2,126.36 | 2,126.36 | 0.00 |
| G00128000 | 020206010301150101 | 1416 | 7,856.64 | 4,717.66 | 0.00 | 12,574.30 | 0.00 | 0.00 | 12,574.30 | 12,574.30 | 0.00 |
| G00128000 | 020206010301150101 | 1595 | 9,820.80 | 2,749.45 | 0.00 | 12,570.25 | 0.00 | 0.00 | 12,570.25 | 12,570.25 | 0.00 |
| G00G00000 | 020104010302110101 | 2111 | 2,000.00 | 0.00 | 1,500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 |
| G00G00000 | 020104010302110101 | 2161 | 734.95 | 0.00 | 734.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00G00000 | 020104010302110101 | 2211 | 1,753.92 | 0.00 | 1,338.72 | 415.20 | 0.00 | 0.00 | 415.20 | 415.20 | 0.00 |
| G00G00000 | 020104010302110101 | 2221 | 1,610.98 | 0.00 | 1,610.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00G00000 | 020104010302110101 | 2461 | 2,619.50 | 0.00 | 891.48 | 1,728.02 | 0.00 | 0.00 | 1,728.02 | 1,728.02 | 0.00 |
| G00G00000 | 020104010302110101 | 2492 | 1,365.28 | 0.00 | 1,365.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00G00000 | 020104010302110101 | 2611 | 604,000.00 | 673,625.50 | 0.00 | 1,277,625.50 | 0.00 | 0.00 | 1,277,625.50 | 1,277,625.50 | 0.00 |
| G00G00000 | 020104010302110101 | 2721 | 9,450.00 | 0.00 | 112.00 | 9,338.00 | 0.00 | 0.00 | 9,338.00 | 9,338.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| G00G00000 | 020104010302110101 | 2911 | 30,491.05 | 50,894.55 | 0.00 | 81,385.60 | 0.00 | 0.00 | 81,385.60 | 81,385.60 | 0.00 |
| G00G00000 | 020104010302110101 | 2941 | 550.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00G00000 | 020104010302110101 | 3551 | 41,096.77 | 0.00 | 26,279.09 | 14,817.68 | 0.00 | 0.00 | 14,817.68 | 14,817.68 | 0.00 |
| G00G00000 | 020104010302110101 | 3571 | 125,500.00 | 0.00 | 41,063.60 | 84,436.40 | 0.00 | 0.00 | 84,436.40 | 84,436.40 | 0.00 |
| G00G00000 | 020104010302110101 | 3581 | 62,400.00 | 0.00 | 62,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00G00000 | 020104010302110101 | 3611 | 14,400.00 | 0.00 | 12,510.36 | 1,889.64 | 0.00 | 0.00 | 1,889.64 | 1,889.64 | 0.00 |
| G00G00000 | 020104010302110101 | 3721 | 1,476.21 | 0.00 | 1,039.21 | 437.00 | 0.00 | 0.00 | 437.00 | 437.00 | 0.00 |
| G00G00000 | 020104010302110101 | 3821 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G00G00000 | 020104010302110101 | 5611 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 | 0.00 |
| G00G00000 | 020105010102150101 | 1131 | 2,549,992.08 | 0.00 | 221,605.51 | 2,328,386.57 | 0.00 | 0.00 | 2,328,386.57 | 2,328,386.57 | 0.00 |
| G00G00000 | 020105010102150101 | 1312 | 8,016.00 | 4,253.94 | 0.00 | 12,269.94 | 0.00 | 0.00 | 12,269.94 | 12,269.94 | 0.00 |
| G00G00000 | 020105010102150101 | 1321 | 35,416.56 | 50,532.76 | 0.00 | 85,949.32 | 0.00 | 0.00 | 85,949.32 | 85,949.32 | 0.00 |
| G00G00000 | 020105010102150101 | 1322 | 424,998.68 | 0.00 | 55,681.66 | 369,317.02 | 0.00 | 0.00 | 369,317.02 | 369,317.02 | 0.00 |
| G00G00000 | 020105010102150101 | 1341 | 20,514.48 | 2,937.02 | 0.00 | 23,451.50 | 0.00 | 0.00 | 23,451.50 | 23,451.50 | 0.00 |
| G00G00000 | 020105010102150101 | 1345 | 48,521.28 | 0.00 | 270.80 | 48,250.48 | 0.00 | 0.00 | 48,250.48 | 48,250.48 | 0.00 |
| G00G00000 | 020105010102150101 | 1412 | 223,374.84 | 0.00 | 9,624.70 | 213,750.14 | 0.00 | 0.00 | 213,750.14 | 213,750.14 | 0.00 |
| G00G00000 | 020105010102150101 | 1413 | 166,943.28 | 0.00 | 8,340.57 | 158,602.71 | 0.00 | 0.00 | 158,602.71 | 158,602.71 | 0.00 |
| G00G00000 | 020105010102150101 | 1414 | 32,117.04 | 4,437.36 | 0.00 | 36,554.40 | 0.00 | 0.00 | 36,554.40 | 36,554.40 | 0.00 |
| G00G00000 | 020105010102150101 | 1415 | 19,280.76 | 0.00 | 632.75 | 18,648.01 | 0.00 | 0.00 | 18,648.01 | 18,648.01 | 0.00 |
| G00G00000 | 020105010102150101 | 1416 | 94,052.52 | 510.37 | 0.00 | 94,562.89 | 0.00 | 0.00 | 94,562.89 | 94,562.89 | 0.00 |
| G00G00000 | 020105010102150101 | 1595 | 127,499.64 | 0.00 | 11,237.00 | 116,262.64 | 0.00 | 0.00 | 116,262.64 | 116,262.64 | 0.00 |
| G00G00000 | 020105010102150101 | 1721 | 11,329.92 | 21,664.90 | 0.00 | 32,994.82 | 0.00 | 0.00 | 32,994.82 | 32,994.82 | 0.00 |
| H00126000 | 020101010101110101 | 2111 | 0.00 | 19,905.60 | 0.00 | 19,905.60 | 0.00 | 0.00 | 19,905.60 | 19,905.60 | 0.00 |
| H00126000 | 020101010101110101 | 2141 | 0.00 | 1,496.40 | 0.00 | 1,496.40 | 0.00 | 0.00 | 1,496.40 | 1,496.40 | 0.00 |
| H00126000 | 020101010101110101 | 2161 | 25,623.34 | 0.00 | 25,515.84 | 107.50 | 0.00 | 0.00 | 107.50 | 107.50 | 0.00 |
| H00126000 | 020101010101110101 | 2211 | 0.00 | 2,029.92 | 0.00 | 2,029.92 | 0.00 | 0.00 | 2,029.92 | 2,029.92 | 0.00 |
| H00126000 | 020101010101110101 | 2441 | 722.46 | 0.00 | 722.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00126000 | 020101010101110101 | 2471 | 1,000.00 | 1,197.01 | 0.00 | 2,197.01 | 0.00 | 0.00 | 2,197.01 | 2,197.01 | 0.00 |
| H00126000 | 020101010101110101 | 2491 | 4,954.77 | 197,673.52 | 0.00 | 202,628.29 | 0.00 | 0.00 | 202,628.29 | 202,628.29 | 0.00 |
| H00126000 | 020101010101110101 | 2492 | 2,000.00 | 0.00 | 1,499.99 | 500.01 | 0.00 | 0.00 | 500.01 | 500.01 | 0.00 |
| H00126000 | 020101010101110101 | 2591 | 0.00 | 390.82 | 0.00 | 390.82 | 0.00 | 0.00 | 390.82 | 390.82 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| H00126000 | 020101010101110101 | 2611 | 604,000.00 | 53,342.23 | 0.00 | 657,342.23 | 0.00 | 0.00 | 657,342.23 | 657,342.23 | 0.00 |
| H00126000 | 020101010101110101 | 2721 | 1,888.00 | 0.00 | 1,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00126000 | 020101010101110101 | 2911 | 6,900.00 | 4,455.37 | 0.00 | 11,355.37 | 0.00 | 0.00 | 11,355.37 | 11,355.37 | 0.00 |
| H00126000 | 020101010101110101 | 2961 | 2,757.90 | 0.00 | 759.89 | 1,998.01 | 0.00 | 0.00 | 1,998.01 | 1,998.01 | 0.00 |
| H00126000 | 020101010101110101 | 2981 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00126000 | 020101010101110101 | 3261 | 0.00 | 8,232.00 | 0.00 | 8,232.00 | 0.00 | 0.00 | 8,232.00 | 8,232.00 | 0.00 |
| H00126000 | 020101010101110101 | 3551 | 60,000.00 | 0.00 | 30,117.83 | 29,882.17 | 0.00 | 0.00 | 29,882.17 | 29,882.17 | 0.00 |
| H00126000 | 020101010101110101 | 3571 | 155,500.00 | 0.00 | 97,213.08 | 58,286.92 | 0.00 | 0.00 | 58,286.92 | 58,286.92 | 0.00 |
| H00126000 | 020101010101110101 | 3581 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00126000 | 020101010101110101 | 3611 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00126000 | 020101010101110101 | 3821 | 0.00 | 2,934.80 | 0.00 | 2,934.80 | 0.00 | 0.00 | 2,934.80 | 2,934.80 | 0.00 |
| H00126000 | 020101010101110101 | 3992 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00126000 | 020101010101110101 | 5411 | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00126000 | 020101010101110101 | 5611 | 0.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 | 0.00 |
| H00126000 | 020101010101110101 | 5621 | 0.00 | 3,352.40 | 0.00 | 3,352.40 | 0.00 | 0.00 | 3,352.40 | 3,352.40 | 0.00 |
| H00126000 | 020101010101150101 | 1131 | 2,686,721.28 | 0.00 | 243,377.28 | 2,443,344.00 | 0.00 | 0.00 | 2,443,344.00 | 2,443,344.00 | 0.00 |
| H00126000 | 020101010101150101 | 1312 | 45,849.84 | 0.00 | 3,483.94 | 42,365.90 | 0.00 | 0.00 | 42,365.90 | 42,365.90 | 0.00 |
| H00126000 | 020101010101150101 | 1321 | 37,315.57 | 45,521.77 | 0.00 | 82,837.34 | 0.00 | 0.00 | 82,837.34 | 82,837.34 | 0.00 |
| H00126000 | 020101010101150101 | 1322 | 447,786.88 | 0.00 | 87,227.33 | 360,559.55 | 0.00 | 0.00 | 360,559.55 | 360,559.55 | 0.00 |
| H00126000 | 020101010101150101 | 1341 | 43,834.80 | 0.00 | 4,648.69 | 39,186.11 | 0.00 | 0.00 | 39,186.11 | 39,186.11 | 0.00 |
| H00126000 | 020101010101150101 | 1345 | 49,300.08 | 0.00 | 13,377.88 | 35,922.20 | 0.00 | 0.00 | 35,922.20 | 35,922.20 | 0.00 |
| H00126000 | 020101010101150101 | 1412 | 237,371.76 | 0.00 | 9,591.72 | 227,780.04 | 0.00 | 0.00 | 227,780.04 | 227,780.04 | 0.00 |
| H00126000 | 020101010101150101 | 1413 | 177,404.16 | 0.00 | 8,391.57 | 169,012.59 | 0.00 | 0.00 | 169,012.59 | 169,012.59 | 0.00 |
| H00126000 | 020101010101150101 | 1414 | 28,331.88 | 4,223.29 | 0.00 | 32,555.17 | 0.00 | 0.00 | 32,555.17 | 32,555.17 | 0.00 |
| H00126000 | 020101010101150101 | 1415 | 20,488.92 | 0.00 | 617.53 | 19,871.39 | 0.00 | 0.00 | 19,871.39 | 19,871.39 | 0.00 |
| H00126000 | 020101010101150101 | 1416 | 99,946.08 | 0.00 | 707.96 | 99,238.12 | 0.00 | 0.00 | 99,238.12 | 99,238.12 | 0.00 |
| H00126000 | 020101010101150101 | 1595 | 134,336.04 | 0.00 | 13,311.39 | 121,024.65 | 0.00 | 0.00 | 121,024.65 | 121,024.65 | 0.00 |
| H00126000 | 020101010101150101 | 1721 | 4,155.60 | 7,458.02 | 0.00 | 11,613.62 | 0.00 | 0.00 | 11,613.62 | 11,613.62 | 0.00 |
| H00127000 | 020204010201110101 | 2461 | 391,788.94 | 2,066,384.91 | 0.00 | 2,458,173.85 | 0.00 | 0.00 | 2,458,173.85 | 2,458,173.85 | 0.00 |
| H00127000 | 020204010201110101 | 2471 | 590.00 | 0.00 | 590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00127000 | 020204010201110101 | 2482 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|--------------|--------------|--------------|-----------|--------------|----------------|-------------|
| H00127000 | 020204010201110101 | 2491 | 232,237.49 | 386,597.73 | 0.00 | 618,835.22 | 0.00 | 0.00 | 618,835.22 | 618,835.22 | 0.00 |
| H00127000 | 020204010201110101 | 2611 | 77,350.04 | 216,788.89 | 0.00 | 294,138.93 | 0.00 | 0.00 | 294,138.93 | 294,138.93 | 0.00 |
| H00127000 | 020204010201110101 | 2721 | 682.50 | 2,829.05 | 0.00 | 3,511.55 | 0.00 | 0.00 | 3,511.55 | 3,511.55 | 0.00 |
| H00127000 | 020204010201110101 | 2741 | 889.76 | 0.00 | 889.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00127000 | 020204010201110101 | 2911 | 8,630.64 | 2,905.56 | 0.00 | 11,536.20 | 0.00 | 0.00 | 11,536.20 | 11,536.20 | 0.00 |
| H00127000 | 020204010201110101 | 3111 | 72,000.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H00127000 | 020204010201110101 | 3112 | 7,950,000.00 | 0.00 | 3,112,615.04 | 4,837,384.96 | 0.00 | 0.00 | 4,837,384.96 | 4,837,384.96 | 0.00 |
| H00127000 | 020204010201110101 | 3551 | 30,876.98 | 0.00 | 1,528.70 | 29,348.28 | 0.00 | 0.00 | 29,348.28 | 29,348.28 | 0.00 |
| H00127000 | 020204010201110101 | 3571 | 73,675.88 | 0.00 | 63,744.06 | 9,931.82 | 0.00 | 0.00 | 9,931.82 | 9,931.82 | 0.00 |
| H00127000 | 020204010201110101 | 5151 | 0.00 | 24,360.00 | 0.00 | 24,360.00 | 0.00 | 0.00 | 24,360.00 | 24,360.00 | 0.00 |
| H00127000 | 020204010201110101 | 5671 | 43,000.00 | 0.00 | 13,882.40 | 29,117.60 | 0.00 | 0.00 | 29,117.60 | 29,117.60 | 0.00 |
| H00127000 | 020204010201110101 | 6159 | 2,000,000.00 | 0.00 | 1,590,847.91 | 409,152.09 | 0.00 | 0.00 | 409,152.09 | 409,152.09 | 0.00 |
| H00127000 | 020204010201150101 | 1131 | 318,655.20 | 11,070.38 | 0.00 | 329,725.58 | 0.00 | 0.00 | 329,725.58 | 329,725.58 | 0.00 |
| H00127000 | 020204010201150101 | 1321 | 4,425.77 | 4,737.27 | 0.00 | 9,163.04 | 0.00 | 0.00 | 9,163.04 | 9,163.04 | 0.00 |
| H00127000 | 020204010201150101 | 1322 | 53,109.20 | 2,034.23 | 0.00 | 55,143.43 | 0.00 | 0.00 | 55,143.43 | 55,143.43 | 0.00 |
| H00127000 | 020204010201150101 | 1412 | 23,385.96 | 2,554.26 | 0.00 | 25,940.22 | 0.00 | 0.00 | 25,940.22 | 25,940.22 | 0.00 |
| H00127000 | 020204010201150101 | 1413 | 17,477.88 | 1,769.89 | 0.00 | 19,247.77 | 0.00 | 0.00 | 19,247.77 | 19,247.77 | 0.00 |
| H00127000 | 020204010201150101 | 1414 | 1,964.16 | 660.52 | 0.00 | 2,624.68 | 0.00 | 0.00 | 2,624.68 | 2,624.68 | 0.00 |
| H00127000 | 020204010201150101 | 1415 | 2,018.52 | 244.79 | 0.00 | 2,263.31 | 0.00 | 0.00 | 2,263.31 | 2,263.31 | 0.00 |
| H00127000 | 020204010201150101 | 1416 | 9,846.72 | 2,931.84 | 0.00 | 12,778.56 | 0.00 | 0.00 | 12,778.56 | 12,778.56 | 0.00 |
| H00127000 | 020204010201150101 | 1595 | 15,932.76 | 562.58 | 0.00 | 16,495.34 | 0.00 | 0.00 | 16,495.34 | 16,495.34 | 0.00 |
| H00127000 | 020204010201250102 | 3111 | 0.00 | 42,307.00 | 0.00 | 42,307.00 | 0.00 | 0.00 | 42,307.00 | 42,307.00 | 0.00 |
| H00127000 | 020204010201250102 | 3112 | 0.00 | 4,002,046.91 | 0.00 | 4,002,046.91 | 0.00 | 0.00 | 4,002,046.91 | 4,002,046.91 | 0.00 |
| H00145000 | 020206010302150101 | 1131 | 1,146,034.08 | 22,087.13 | 0.00 | 1,168,121.21 | 0.00 | 0.00 | 1,168,121.21 | 1,168,121.21 | 0.00 |
| H00145000 | 020206010302150101 | 1312 | 4,392.00 | 0.00 | 0.00 | 4,392.00 | 0.00 | 0.00 | 4,392.00 | 4,392.00 | 0.00 |
| H00145000 | 020206010302150101 | 1321 | 15,917.14 | 31,844.62 | 0.00 | 47,761.76 | 0.00 | 0.00 | 47,761.76 | 47,761.76 | 0.00 |
| H00145000 | 020206010302150101 | 1322 | 191,005.68 | 0.00 | 6,557.09 | 184,448.59 | 0.00 | 0.00 | 184,448.59 | 184,448.59 | 0.00 |
| H00145000 | 020206010302150101 | 1341 | 19,709.76 | 1,547.68 | 0.00 | 21,257.44 | 0.00 | 0.00 | 21,257.44 | 21,257.44 | 0.00 |
| H00145000 | 020206010302150101 | 1345 | 30,366.00 | 1,547.70 | 0.00 | 31,913.70 | 0.00 | 0.00 | 31,913.70 | 31,913.70 | 0.00 |
| H00145000 | 020206010302150101 | 1412 | 108,873.24 | 8,462.49 | 0.00 | 117,335.73 | 0.00 | 0.00 | 117,335.73 | 117,335.73 | 0.00 |
| H00145000 | 020206010302150101 | 1413 | 81,368.40 | 5,694.77 | 0.00 | 87,063.17 | 0.00 | 0.00 | 87,063.17 | 87,063.17 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| H00145000 | 020206010302150101 | 1414 | 14,603.40 | 4,157.72 | 0.00 | 18,761.12 | 0.00 | 0.00 | 18,761.12 | 18,761.12 | 0.00 |
| H00145000 | 020206010302150101 | 1415 | 9,397.44 | 841.19 | 0.00 | 10,238.63 | 0.00 | 0.00 | 10,238.63 | 10,238.63 | 0.00 |
| H00145000 | 020206010302150101 | 1416 | 45,841.32 | 6,725.78 | 0.00 | 52,567.10 | 0.00 | 0.00 | 52,567.10 | 52,567.10 | 0.00 |
| H00145000 | 020206010302150101 | 1595 | 57,301.68 | 1,123.70 | 0.00 | 58,425.38 | 0.00 | 0.00 | 58,425.38 | 58,425.38 | 0.00 |
| H00145000 | 020206010302150101 | 1721 | 21,210.24 | 0.00 | 4,447.68 | 16,762.56 | 0.00 | 0.00 | 16,762.56 | 16,762.56 | 0.00 |
| I00143000 | 020608060201110101 | 2491 | 54,557.50 | 9,499.79 | 0.00 | 64,057.29 | 0.00 | 0.00 | 64,057.29 | 64,057.29 | 0.00 |
| I00143000 | 020608060201110101 | 3291 | 0.00 | 23,693.00 | 0.00 | 23,693.00 | 0.00 | 0.00 | 23,693.00 | 23,693.00 | 0.00 |
| I00143000 | 020608060201110101 | 3611 | 0.00 | 9,268.40 | 0.00 | 9,268.40 | 0.00 | 0.00 | 9,268.40 | 9,268.40 | 0.00 |
| I00143000 | 020608060201110101 | 3821 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I00143000 | 020608060201150101 | 1131 | 262,434.48 | 0.00 | 63,011.17 | 199,423.31 | 0.00 | 0.00 | 199,423.31 | 199,423.31 | 0.00 |
| I00143000 | 020608060201150101 | 1321 | 3,644.92 | 6,352.03 | 0.00 | 9,996.95 | 0.00 | 0.00 | 9,996.95 | 9,996.95 | 0.00 |
| I00143000 | 020608060201150101 | 1322 | 43,739.08 | 0.00 | 4,016.24 | 39,722.84 | 0.00 | 0.00 | 39,722.84 | 39,722.84 | 0.00 |
| I00143000 | 020608060201150101 | 1341 | 0.00 | 11,488.46 | 0.00 | 11,488.46 | 0.00 | 0.00 | 11,488.46 | 11,488.46 | 0.00 |
| I00143000 | 020608060201150101 | 1345 | 0.00 | 11,488.60 | 0.00 | 11,488.60 | 0.00 | 0.00 | 11,488.60 | 11,488.60 | 0.00 |
| I00143000 | 020608060201150101 | 1412 | 22,888.92 | 0.00 | 7,516.27 | 15,372.65 | 0.00 | 0.00 | 15,372.65 | 15,372.65 | 0.00 |
| I00143000 | 020608060201150101 | 1413 | 17,106.48 | 0.00 | 5,699.95 | 11,406.53 | 0.00 | 0.00 | 11,406.53 | 11,406.53 | 0.00 |
| I00143000 | 020608060201150101 | 1414 | 3,614.04 | 0.00 | 770.12 | 2,843.92 | 0.00 | 0.00 | 2,843.92 | 2,843.92 | 0.00 |
| I00143000 | 020608060201150101 | 1415 | 1,975.68 | 0.00 | 634.70 | 1,340.98 | 0.00 | 0.00 | 1,340.98 | 1,340.98 | 0.00 |
| I00143000 | 020608060201150101 | 1416 | 9,637.44 | 0.00 | 995.17 | 8,642.27 | 0.00 | 0.00 | 8,642.27 | 8,642.27 | 0.00 |
| I00143000 | 020608060201150101 | 1595 | 13,121.76 | 0.00 | 3,200.49 | 9,921.27 | 0.00 | 0.00 | 9,921.27 | 9,921.27 | 0.00 |
| I00143000 | 020608060201150101 | 1721 | 0.00 | 577.15 | 0.00 | 577.15 | 0.00 | 0.00 | 577.15 | 577.15 | 0.00 |
| I00152000 | 020608050102110101 | 2211 | 1,000.00 | 0.00 | 880.00 | 120.00 | 0.00 | 0.00 | 120.00 | 120.00 | 0.00 |
| I00152000 | 020608050102110101 | 2611 | 0.00 | 4,553.21 | 0.00 | 4,553.21 | 0.00 | 0.00 | 4,553.21 | 4,553.21 | 0.00 |
| I00152000 | 020608050102110101 | 3291 | 0.00 | 893.20 | 0.00 | 893.20 | 0.00 | 0.00 | 893.20 | 893.20 | 0.00 |
| I00152000 | 020608050102110101 | 3611 | 0.00 | 5,637.60 | 0.00 | 5,637.60 | 0.00 | 0.00 | 5,637.60 | 5,637.60 | 0.00 |
| I00152000 | 020608050102110101 | 3721 | 0.00 | 259.00 | 0.00 | 259.00 | 0.00 | 0.00 | 259.00 | 259.00 | 0.00 |
| I00152000 | 020608050102110101 | 3751 | 0.00 | 580.00 | 0.00 | 580.00 | 0.00 | 0.00 | 580.00 | 580.00 | 0.00 |
| I00152000 | 020608050102110101 | 3821 | 892.50 | 10,101.40 | 0.00 | 10,993.90 | 0.00 | 0.00 | 10,993.90 | 10,993.90 | 0.00 |
| I00152000 | 020608050102150101 | 1131 | 221,184.00 | 21,061.55 | 0.00 | 242,245.55 | 0.00 | 0.00 | 242,245.55 | 242,245.55 | 0.00 |
| I00152000 | 020608050102150101 | 1321 | 3,072.00 | 240.74 | 0.00 | 3,312.74 | 0.00 | 0.00 | 3,312.74 | 3,312.74 | 0.00 |
| I00152000 | 020608050102150101 | 1322 | 36,864.00 | 7,922.88 | 0.00 | 44,786.88 | 0.00 | 0.00 | 44,786.88 | 44,786.88 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| I00152000 | 020608050102150101 | 1412 | 21,012.48 | 0.00 | 1,534.92 | 19,477.56 | 0.00 | 0.00 | 19,477.56 | 19,477.56 | 0.00 |
| I00152000 | 020608050102150101 | 1413 | 15,704.04 | 0.00 | 1,251.68 | 14,452.36 | 0.00 | 0.00 | 14,452.36 | 14,452.36 | 0.00 |
| I00152000 | 020608050102150101 | 1414 | 3,317.76 | 285.63 | 0.00 | 3,603.39 | 0.00 | 0.00 | 3,603.39 | 3,603.39 | 0.00 |
| I00152000 | 020608050102150101 | 1415 | 1,813.68 | 0.00 | 114.91 | 1,698.77 | 0.00 | 0.00 | 1,698.77 | 1,698.77 | 0.00 |
| I00152000 | 020608050102150101 | 1416 | 8,847.36 | 1,588.77 | 0.00 | 10,436.13 | 0.00 | 0.00 | 10,436.13 | 10,436.13 | 0.00 |
| I00152000 | 020608050102150101 | 1595 | 11,059.20 | 991.10 | 0.00 | 12,050.30 | 0.00 | 0.00 | 12,050.30 | 12,050.30 | 0.00 |
| I00152000 | 020608050102250218 | 2111 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| I00152000 | 020608050102250218 | 2112 | 0.00 | 8,950.00 | 0.00 | 8,950.00 | 0.00 | 0.00 | 8,950.00 | 8,950.00 | 0.00 |
| I00152000 | 020608050102250218 | 2141 | 0.00 | 3,800.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 | 0.00 |
| I00152000 | 020608050102250218 | 2611 | 0.00 | 4,200.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 | 0.00 |
| I00152000 | 020608050102250218 | 3311 | 170,000.00 | 0.00 | 13,000.00 | 157,000.00 | 0.00 | 0.00 | 157,000.00 | 157,000.00 | 0.00 |
| I00152000 | 020608050102250218 | 3341 | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I00152000 | 020608050102250218 | 3611 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| I00152000 | 020608050102250218 | 5111 | 0.00 | 17,050.00 | 0.00 | 17,050.00 | 0.00 | 0.00 | 17,050.00 | 17,050.00 | 0.00 |
| I00152000 | 020608050102250218 | 5151 | 15,600.00 | 0.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I00101000 | 020202010102150101 | 1131 | 1,314,664.80 | 0.00 | 25,481.39 | 1,289,183.41 | 0.00 | 0.00 | 1,289,183.41 | 1,289,183.41 | 0.00 |
| I00101000 | 020202010102150101 | 1321 | 18,259.23 | 20,031.41 | 0.00 | 38,290.64 | 0.00 | 0.00 | 38,290.64 | 38,290.64 | 0.00 |
| I00101000 | 020202010102150101 | 1322 | 219,110.80 | 17,877.94 | 0.00 | 236,988.74 | 0.00 | 0.00 | 236,988.74 | 236,988.74 | 0.00 |
| I00101000 | 020202010102150101 | 1341 | 25,884.00 | 0.00 | 11,065.28 | 14,818.72 | 0.00 | 0.00 | 14,818.72 | 14,818.72 | 0.00 |
| I00101000 | 020202010102150101 | 1345 | 0.00 | 6,190.80 | 0.00 | 6,190.80 | 0.00 | 0.00 | 6,190.80 | 6,190.80 | 0.00 |
| I00101000 | 020202010102150101 | 1412 | 124,893.12 | 0.00 | 1,465.42 | 123,427.70 | 0.00 | 0.00 | 123,427.70 | 123,427.70 | 0.00 |
| I00101000 | 020202010102150101 | 1413 | 93,341.16 | 0.00 | 1,757.82 | 91,583.34 | 0.00 | 0.00 | 91,583.34 | 91,583.34 | 0.00 |
| I00101000 | 020202010102150101 | 1414 | 17,363.04 | 4,119.59 | 0.00 | 21,482.63 | 0.00 | 0.00 | 21,482.63 | 21,482.63 | 0.00 |
| I00101000 | 020202010102150101 | 1415 | 10,780.20 | 0.00 | 10.35 | 10,769.85 | 0.00 | 0.00 | 10,769.85 | 10,769.85 | 0.00 |
| I00101000 | 020202010102150101 | 1416 | 52,586.64 | 2,698.24 | 0.00 | 55,284.88 | 0.00 | 0.00 | 55,284.88 | 55,284.88 | 0.00 |
| I00101000 | 020202010102150101 | 1595 | 65,733.24 | 0.00 | 1,912.32 | 63,820.92 | 0.00 | 0.00 | 63,820.92 | 63,820.92 | 0.00 |
| I00101000 | 020202010102150101 | 1721 | 23,375.52 | 0.00 | 6,751.52 | 16,624.00 | 0.00 | 0.00 | 16,624.00 | 16,624.00 | 0.00 |
| I00101000 | 020608030102110101 | 2141 | 0.00 | 2,320.00 | 0.00 | 2,320.00 | 0.00 | 0.00 | 2,320.00 | 2,320.00 | 0.00 |
| I00101000 | 020608030102110101 | 2391 | 0.00 | 1,218.00 | 0.00 | 1,218.00 | 0.00 | 0.00 | 1,218.00 | 1,218.00 | 0.00 |
| I00101000 | 020608030102110101 | 2611 | 0.00 | 10,815.87 | 0.00 | 10,815.87 | 0.00 | 0.00 | 10,815.87 | 10,815.87 | 0.00 |
| I00101000 | 020608030102110101 | 2711 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|------------|--------------|-----------|------------|----------------|-------------|
| I00I01000 | 020608030102110101 | 3291 | 0.00 | 7,018.00 | 0.00 | 7,018.00 | 0.00 | 0.00 | 7,018.00 | 7,018.00 | 0.00 |
| I00I01000 | 020608030102110101 | 3551 | 0.00 | 7,499.40 | 0.00 | 7,499.40 | 0.00 | 0.00 | 7,499.40 | 7,499.40 | 0.00 |
| I00I01000 | 020608030102110101 | 3611 | 14,603.48 | 0.00 | 14,603.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I00I01000 | 020608030102110101 | 3821 | 0.00 | 1,038.20 | 0.00 | 1,038.20 | 0.00 | 0.00 | 1,038.20 | 1,038.20 | 0.00 |
| J00144000 | 020404010102110101 | 2611 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J00144000 | 020404010102110101 | 2921 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J00144000 | 020404010102110101 | 2961 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J00144000 | 020404010102110101 | 3551 | 12,500.00 | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| J00144000 | 020404010102150101 | 1131 | 1,001,124.00 | 0.00 | 243,718.53 | 757,405.47 | 0.00 | 0.00 | 757,405.47 | 757,405.47 | 0.00 |
| J00144000 | 020404010102150101 | 1321 | 13,904.50 | 26,288.08 | 0.00 | 40,192.58 | 0.00 | 0.00 | 40,192.58 | 40,192.58 | 0.00 |
| J00144000 | 020404010102150101 | 1322 | 166,854.00 | 0.00 | 22,007.44 | 144,846.56 | 0.00 | 0.00 | 144,846.56 | 144,846.56 | 0.00 |
| J00144000 | 020404010102150101 | 1341 | 30,572.16 | 0.00 | 18,512.24 | 12,059.92 | 0.00 | 0.00 | 12,059.92 | 12,059.92 | 0.00 |
| J00144000 | 020404010102150101 | 1345 | 18,572.40 | 0.00 | 8,512.35 | 10,060.05 | 0.00 | 0.00 | 10,060.05 | 10,060.05 | 0.00 |
| J00144000 | 020404010102150101 | 1412 | 87,168.96 | 0.00 | 22,404.44 | 64,764.52 | 0.00 | 0.00 | 64,764.52 | 64,764.52 | 0.00 |
| J00144000 | 020404010102150101 | 1413 | 65,147.28 | 0.00 | 17,092.09 | 48,055.19 | 0.00 | 0.00 | 48,055.19 | 48,055.19 | 0.00 |
| J00144000 | 020404010102150101 | 1414 | 13,763.52 | 0.00 | 2,753.05 | 11,010.47 | 0.00 | 0.00 | 11,010.47 | 11,010.47 | 0.00 |
| J00144000 | 020404010102150101 | 1415 | 7,524.00 | 0.00 | 1,875.20 | 5,648.80 | 0.00 | 0.00 | 5,648.80 | 5,648.80 | 0.00 |
| J00144000 | 020404010102150101 | 1416 | 36,702.72 | 0.00 | 6,481.11 | 30,221.61 | 0.00 | 0.00 | 30,221.61 | 30,221.61 | 0.00 |
| J00144000 | 020404010102150101 | 1595 | 50,056.20 | 0.00 | 13,875.55 | 36,180.65 | 0.00 | 0.00 | 36,180.65 | 36,180.65 | 0.00 |
| K00K00000 | 010304010102110101 | 2111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K00K00000 | 010304010102110101 | 2122 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K00K00000 | 010304010102110101 | 2141 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K00K00000 | 010304010102110101 | 2461 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K00K00000 | 010304010102110101 | 2611 | 17,117.85 | 0.00 | 7,382.68 | 9,735.17 | 0.00 | 0.00 | 9,735.17 | 9,735.17 | 0.00 |
| K00K00000 | 010304010102110101 | 2941 | 0.00 | 3,758.40 | 0.00 | 3,758.40 | 0.00 | 0.00 | 3,758.40 | 3,758.40 | 0.00 |
| K00K00000 | 010304010102110101 | 3311 | 0.00 | 126,000.00 | 0.00 | 126,000.00 | 0.00 | 0.00 | 126,000.00 | 126,000.00 | 0.00 |
| K00K00000 | 010304010102110101 | 3721 | 7,700.00 | 0.00 | 4,353.00 | 3,347.00 | 0.00 | 0.00 | 3,347.00 | 3,347.00 | 0.00 |
| K00K00000 | 010304010102110101 | 3751 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K00K00000 | 010304010102110101 | 3992 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K00K00000 | 010304010102110101 | 5151 | 12,499.00 | 0.00 | 12,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K00K00000 | 010304020202150101 | 1131 | 1,013,042.64 | 0.00 | 69,072.37 | 943,970.27 | 0.00 | 0.00 | 943,970.27 | 943,970.27 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|---------------|-------------|---------------|--------------|-----------|---------------|----------------|-------------|
| K00K00000 | 010304020202150101 | 1312 | 4,392.00 | 0.00 | 1,098.00 | 3,294.00 | 0.00 | 0.00 | 3,294.00 | 3,294.00 | 0.00 |
| K00K00000 | 010304020202150101 | 1321 | 14,070.04 | 16,843.56 | 0.00 | 30,913.60 | 0.00 | 0.00 | 30,913.60 | 30,913.60 | 0.00 |
| K00K00000 | 010304020202150101 | 1322 | 168,840.44 | 0.00 | 26,129.15 | 142,711.29 | 0.00 | 0.00 | 142,711.29 | 142,711.29 | 0.00 |
| K00K00000 | 010304020202150101 | 1341 | 20,952.00 | 1,309.50 | 0.00 | 22,261.50 | 0.00 | 0.00 | 22,261.50 | 22,261.50 | 0.00 |
| K00K00000 | 010304020202150101 | 1345 | 20,952.00 | 0.00 | 0.00 | 20,952.00 | 0.00 | 0.00 | 20,952.00 | 20,952.00 | 0.00 |
| K00K00000 | 010304020202150101 | 1412 | 96,239.04 | 0.00 | 9,317.44 | 86,921.60 | 0.00 | 0.00 | 86,921.60 | 86,921.60 | 0.00 |
| K00K00000 | 010304020202150101 | 1413 | 71,926.08 | 0.00 | 7,430.37 | 64,495.71 | 0.00 | 0.00 | 64,495.71 | 64,495.71 | 0.00 |
| K00K00000 | 010304020202150101 | 1414 | 13,463.16 | 1,255.66 | 0.00 | 14,718.82 | 0.00 | 0.00 | 14,718.82 | 14,718.82 | 0.00 |
| K00K00000 | 010304020202150101 | 1415 | 8,307.00 | 0.00 | 723.77 | 7,583.23 | 0.00 | 0.00 | 7,583.23 | 7,583.23 | 0.00 |
| K00K00000 | 010304020202150101 | 1416 | 40,521.72 | 0.00 | 1,038.17 | 39,483.55 | 0.00 | 0.00 | 39,483.55 | 39,483.55 | 0.00 |
| K00K00000 | 010304020202150101 | 1595 | 50,652.12 | 0.00 | 3,529.56 | 47,122.56 | 0.00 | 0.00 | 47,122.56 | 47,122.56 | 0.00 |
| K00K00000 | 010304020202150101 | 1721 | 28,583.52 | 896.88 | 0.00 | 29,480.40 | 0.00 | 0.00 | 29,480.40 | 29,480.40 | 0.00 |
| L00115000 | 010502020101110101 | 2111 | 11,200.00 | 24,787.45 | 0.00 | 35,987.45 | 0.00 | 0.00 | 35,987.45 | 35,987.45 | 0.00 |
| L00115000 | 010502020101110101 | 2112 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00115000 | 010502020101110101 | 2141 | 9,700.00 | 27,547.00 | 0.00 | 37,247.00 | 0.00 | 0.00 | 37,247.00 | 37,247.00 | 0.00 |
| L00115000 | 010502020101110101 | 2921 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00115000 | 010502020101110101 | 2931 | 4,500.00 | 0.00 | 3,166.00 | 1,334.00 | 0.00 | 0.00 | 1,334.00 | 1,334.00 | 0.00 |
| L00115000 | 010502020101110101 | 2941 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00115000 | 010502020101110101 | 3362 | 0.00 | 53,696.40 | 0.00 | 53,696.40 | 0.00 | 0.00 | 53,696.40 | 53,696.40 | 0.00 |
| L00115000 | 010502020101110101 | 3611 | 33,000.00 | 0.00 | 11,166.18 | 21,833.82 | 0.00 | 0.00 | 21,833.82 | 21,833.82 | 0.00 |
| L00115000 | 010502020101110101 | 3992 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00115000 | 010502020101110101 | 4391 | 8,630,624.40 | 11,121,685.82 | 0.00 | 19,752,310.22 | 0.00 | 0.00 | 19,752,310.22 | 19,752,310.22 | 0.00 |
| L00115000 | 010502020101110101 | 4392 | 62,759.30 | 433,621.35 | 0.00 | 496,380.65 | 0.00 | 0.00 | 496,380.65 | 496,380.65 | 0.00 |
| L00115000 | 010502020101110101 | 5151 | 0.00 | 16,499.00 | 0.00 | 16,499.00 | 0.00 | 0.00 | 16,499.00 | 16,499.00 | 0.00 |
| L00115000 | 010502020101110101 | 5191 | 0.00 | 5,220.00 | 0.00 | 5,220.00 | 0.00 | 0.00 | 5,220.00 | 5,220.00 | 0.00 |
| L00115000 | 010502020101150101 | 1131 | 931,440.48 | 0.00 | 82,700.85 | 848,739.63 | 0.00 | 0.00 | 848,739.63 | 848,739.63 | 0.00 |
| L00115000 | 010502020101150101 | 1321 | 12,936.67 | 28,929.02 | 0.00 | 41,865.69 | 0.00 | 0.00 | 41,865.69 | 41,865.69 | 0.00 |
| L00115000 | 010502020101150101 | 1322 | 155,240.08 | 0.00 | 11,459.20 | 143,780.88 | 0.00 | 0.00 | 143,780.88 | 143,780.88 | 0.00 |
| L00115000 | 010502020101150101 | 1341 | 0.00 | 24,052.00 | 0.00 | 24,052.00 | 0.00 | 0.00 | 24,052.00 | 24,052.00 | 0.00 |
| L00115000 | 010502020101150101 | 1345 | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 |
| L00115000 | 010502020101150101 | 1412 | 81,492.12 | 0.00 | 367.19 | 81,124.93 | 0.00 | 0.00 | 81,124.93 | 81,124.93 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| L00115000 | 010502020101150101 | 1413 | 60,904.68 | 0.00 | 710.10 | 60,194.58 | 0.00 | 0.00 | 60,194.58 | 60,194.58 | 0.00 |
| L00115000 | 010502020101150101 | 1414 | 12,867.12 | 2,139.09 | 0.00 | 15,006.21 | 0.00 | 0.00 | 15,006.21 | 15,006.21 | 0.00 |
| L00115000 | 010502020101150101 | 1415 | 7,034.04 | 43.97 | 0.00 | 7,078.01 | 0.00 | 0.00 | 7,078.01 | 7,078.01 | 0.00 |
| L00115000 | 010502020101150101 | 1416 | 34,312.44 | 3,058.63 | 0.00 | 37,371.07 | 0.00 | 0.00 | 37,371.07 | 37,371.07 | 0.00 |
| L00115000 | 010502020101150101 | 1595 | 46,572.00 | 0.00 | 4,182.82 | 42,389.18 | 0.00 | 0.00 | 42,389.18 | 42,389.18 | 0.00 |
| L00115000 | 010502020101150101 | 1721 | 24,000.00 | 0.00 | 2,115.81 | 21,884.19 | 0.00 | 0.00 | 21,884.19 | 21,884.19 | 0.00 |
| L00115000 | 010502020101250101 | 4392 | 0.00 | 5,527.00 | 0.00 | 5,527.00 | 0.00 | 0.00 | 5,527.00 | 5,527.00 | 0.00 |
| L00115000 | 010502020101260101 | 4392 | 0.00 | 7,601.02 | 0.00 | 7,601.02 | 0.00 | 0.00 | 7,601.02 | 7,601.02 | 0.00 |
| L00115000 | 010502020101260102 | 4392 | 0.00 | 1,816.00 | 0.00 | 1,816.00 | 0.00 | 0.00 | 1,816.00 | 1,816.00 | 0.00 |
| L00116000 | 040101010202110101 | 2111 | 24,000.00 | 172,790.25 | 0.00 | 196,790.25 | 0.00 | 0.00 | 196,790.25 | 196,790.25 | 0.00 |
| L00116000 | 040101010202110101 | 2141 | 3,067.20 | 40,593.88 | 0.00 | 43,661.08 | 0.00 | 0.00 | 43,661.08 | 43,661.08 | 0.00 |
| L00116000 | 040101010202110101 | 2161 | 2,400.00 | 0.00 | 1,192.62 | 1,207.38 | 0.00 | 0.00 | 1,207.38 | 1,207.38 | 0.00 |
| L00116000 | 040101010202110101 | 2211 | 630.00 | 2,094.94 | 0.00 | 2,724.94 | 0.00 | 0.00 | 2,724.94 | 2,724.94 | 0.00 |
| L00116000 | 040101010202110101 | 2231 | 550.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00116000 | 040101010202110101 | 2321 | 0.00 | 385.00 | 0.00 | 385.00 | 0.00 | 0.00 | 385.00 | 385.00 | 0.00 |
| L00116000 | 040101010202110101 | 2461 | 750.00 | 0.00 | 582.00 | 168.00 | 0.00 | 0.00 | 168.00 | 168.00 | 0.00 |
| L00116000 | 040101010202110101 | 2931 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00116000 | 040101010202110101 | 3411 | 36,337.56 | 0.00 | 27,804.32 | 8,533.24 | 0.00 | 0.00 | 8,533.24 | 8,533.24 | 0.00 |
| L00116000 | 040101010202110101 | 3441 | 89,206.95 | 0.00 | 0.00 | 89,206.95 | 0.00 | 0.00 | 89,206.95 | 89,206.95 | 0.00 |
| L00116000 | 040101010202150101 | 1131 | 2,914,807.68 | 0.00 | 332,699.25 | 2,582,108.43 | 0.00 | 0.00 | 2,582,108.43 | 2,582,108.43 | 0.00 |
| L00116000 | 040101010202150101 | 1321 | 40,483.44 | 75,188.44 | 0.00 | 115,671.88 | 0.00 | 0.00 | 115,671.88 | 115,671.88 | 0.00 |
| L00116000 | 040101010202150101 | 1322 | 485,801.28 | 60,368.26 | 0.00 | 546,169.54 | 0.00 | 0.00 | 546,169.54 | 546,169.54 | 0.00 |
| L00116000 | 040101010202150101 | 1341 | 516.00 | 0.00 | 365.50 | 150.50 | 0.00 | 0.00 | 150.50 | 150.50 | 0.00 |
| L00116000 | 040101010202150101 | 1412 | 246,215.28 | 0.00 | 33,850.45 | 212,364.83 | 0.00 | 0.00 | 212,364.83 | 212,364.83 | 0.00 |
| L00116000 | 040101010202150101 | 1413 | 184,013.52 | 0.00 | 26,438.66 | 157,574.86 | 0.00 | 0.00 | 157,574.86 | 157,574.86 | 0.00 |
| L00116000 | 040101010202150101 | 1414 | 30,466.56 | 3,301.96 | 0.00 | 33,768.52 | 0.00 | 0.00 | 33,768.52 | 33,768.52 | 0.00 |
| L00116000 | 040101010202150101 | 1415 | 21,252.24 | 0.00 | 2,724.44 | 18,527.80 | 0.00 | 0.00 | 18,527.80 | 18,527.80 | 0.00 |
| L00116000 | 040101010202150101 | 1416 | 103,669.56 | 0.00 | 10,045.79 | 93,623.77 | 0.00 | 0.00 | 93,623.77 | 93,623.77 | 0.00 |
| L00116000 | 040101010202150101 | 1595 | 145,740.36 | 0.00 | 16,991.29 | 128,749.07 | 0.00 | 0.00 | 128,749.07 | 128,749.07 | 0.00 |
| L00116000 | 040101010202150101 | 1721 | 60,000.00 | 638.54 | 0.00 | 60,638.54 | 0.00 | 0.00 | 60,638.54 | 60,638.54 | 0.00 |
| L00116000 | 040101010203110101 | 2112 | 7,792.70 | 0.00 | 3,570.90 | 4,221.80 | 0.00 | 0.00 | 4,221.80 | 4,221.80 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|---------------|--------------|---------------|--------------|--------------|-----------|--------------|----------------|-------------|
| L00116000 | 040101010203110101 | 2211 | 486.10 | 3,175.58 | 0.00 | 3,661.68 | 0.00 | 0.00 | 3,661.68 | 3,661.68 | 0.00 |
| L00116000 | 040101010203110101 | 2231 | 557.78 | 0.00 | 438.28 | 119.50 | 0.00 | 0.00 | 119.50 | 119.50 | 0.00 |
| L00116000 | 040101010203110101 | 2611 | 78,000.00 | 4,066.32 | 0.00 | 82,066.32 | 0.00 | 0.00 | 82,066.32 | 82,066.32 | 0.00 |
| L00116000 | 040101010203110101 | 2711 | 3,301.17 | 0.00 | 3,301.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00116000 | 040101010203110101 | 2911 | 1,283.93 | 0.00 | 1,283.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00116000 | 040101010203110101 | 2941 | 8,443.66 | 0.00 | 3,114.26 | 5,329.40 | 0.00 | 0.00 | 5,329.40 | 5,329.40 | 0.00 |
| L00116000 | 040101010203110101 | 3311 | 42,000.00 | 860,400.01 | 0.00 | 902,400.01 | 0.00 | 0.00 | 902,400.01 | 902,400.01 | 0.00 |
| L00116000 | 040101010203110101 | 3331 | 137,840.90 | 0.00 | 27,744.75 | 110,096.15 | 0.00 | 0.00 | 110,096.15 | 110,096.15 | 0.00 |
| L00116000 | 040101010203110101 | 3341 | 115,746.25 | 0.00 | 2,076.25 | 113,670.00 | 0.00 | 0.00 | 113,670.00 | 113,670.00 | 0.00 |
| L00116000 | 040101010203110101 | 3362 | 30,000.00 | 5,472.80 | 0.00 | 35,472.80 | 0.00 | 0.00 | 35,472.80 | 35,472.80 | 0.00 |
| L00116000 | 040101010203110101 | 3411 | 216,000.00 | 0.00 | 15,738.41 | 200,261.59 | 0.00 | 0.00 | 200,261.59 | 200,261.59 | 0.00 |
| L00116000 | 040101010203110101 | 3531 | 2,225.30 | 0.00 | 2,225.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00116000 | 040101010203110101 | 3611 | 1,481.08 | 0.00 | 657.48 | 823.60 | 0.00 | 0.00 | 823.60 | 823.60 | 0.00 |
| L00116000 | 040101010203110101 | 3721 | 35,216.74 | 10,032.27 | 0.00 | 45,249.01 | 0.00 | 0.00 | 45,249.01 | 45,249.01 | 0.00 |
| L00116000 | 040101010203110101 | 3751 | 29,885.52 | 4,244.50 | 0.00 | 34,130.02 | 0.00 | 0.00 | 34,130.02 | 34,130.02 | 0.00 |
| L00116000 | 040101010203110101 | 3752 | 0.00 | 312.00 | 0.00 | 312.00 | 0.00 | 0.00 | 312.00 | 312.00 | 0.00 |
| L00116000 | 040101010203110101 | 3941 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00116000 | 040101010203110101 | 3951 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00116000 | 040101010203110101 | 3982 | 2,807,958.00 | 619,884.78 | 0.00 | 3,427,842.78 | 0.00 | 0.00 | 3,427,842.78 | 3,427,842.78 | 0.00 |
| L00116000 | 040101010203110101 | 3983 | 2,200,000.00 | 308,200.67 | 0.00 | 2,508,200.67 | 0.00 | 0.00 | 2,508,200.67 | 2,508,200.67 | 0.00 |
| L00116000 | 040101010203110101 | 3992 | 4,680.35 | 0.00 | 2,831.35 | 1,849.00 | 0.00 | 0.00 | 1,849.00 | 1,849.00 | 0.00 |
| L00116000 | 040101010203110101 | 5151 | 20,000.00 | 6,680.00 | 0.00 | 26,680.00 | 0.00 | 0.00 | 26,680.00 | 26,680.00 | 0.00 |
| L00116000 | 040101010203110101 | 9111 | 1,008,270.65 | 0.00 | 90,118.97 | 918,151.68 | 0.00 | 0.00 | 918,151.68 | 918,151.68 | 0.00 |
| L00116000 | 040101010203110101 | 9211 | 1,032,000.00 | 0.00 | 19,156.60 | 1,012,843.40 | 0.00 | 0.00 | 1,012,843.40 | 1,012,843.40 | 0.00 |
| L00116000 | 040101010203110101 | 9911 | 6,978,913.27 | 13,004.13 | 0.00 | 6,991,917.40 | 0.00 | 0.00 | 6,991,917.40 | 6,991,917.40 | 0.00 |
| L00116000 | 040101010203110101 | 9912 | 753,600.00 | 0.00 | 753,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00116000 | 040101010203150101 | 1522 | 146,000.00 | 1,024,941.77 | 0.00 | 1,170,941.77 | 0.00 | 0.00 | 1,170,941.77 | 1,170,941.77 | 0.00 |
| L00116000 | 040101010203150102 | 4383 | 6,720,000.00 | 518,071.55 | 0.00 | 7,238,071.55 | 0.00 | 0.00 | 7,238,071.55 | 7,238,071.55 | 0.00 |
| L00116000 | 040101010203250102 | 4383 | 46,310,488.69 | 0.00 | 42,451,281.30 | 3,859,207.39 | 0.00 | 0.00 | 3,859,207.39 | 3,859,207.39 | 0.00 |
| L00116000 | 040101010203250102 | 9911 | 0.00 | 1,218,000.00 | 0.00 | 1,218,000.00 | 0.00 | 0.00 | 1,218,000.00 | 1,218,000.00 | 0.00 |
| L00116000 | 040101010203250102 | 9912 | 0.00 | 753,600.59 | 0.00 | 753,600.59 | 0.00 | 0.00 | 753,600.59 | 753,600.59 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| L00116000 | 040101010203260101 | 3311 | 322,423.04 | 0.00 | 322,423.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00116000 | 040201010104110101 | 3141 | 239,500.00 | 17,226.40 | 0.00 | 256,726.40 | 0.00 | 0.00 | 256,726.40 | 256,726.40 | 0.00 |
| L00116000 | 040201010104110101 | 4383 | 4,366,302.38 | 2,919,618.77 | 0.00 | 7,285,921.15 | 0.00 | 0.00 | 7,285,921.15 | 7,285,921.15 | 0.00 |
| L00118000 | 010801020201110101 | 2131 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00118000 | 010801020201110101 | 2141 | 0.00 | 6,960.00 | 0.00 | 6,960.00 | 0.00 | 0.00 | 6,960.00 | 6,960.00 | 0.00 |
| L00118000 | 010801020201110101 | 2611 | 2,400.00 | 0.00 | 1,524.15 | 875.85 | 0.00 | 0.00 | 875.85 | 875.85 | 0.00 |
| L00118000 | 010801020201110101 | 2911 | 0.00 | 1,002.82 | 0.00 | 1,002.82 | 0.00 | 0.00 | 1,002.82 | 1,002.82 | 0.00 |
| L00118000 | 010801020201110101 | 2931 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00118000 | 010801020201110101 | 3261 | 0.00 | 34,800.00 | 0.00 | 34,800.00 | 0.00 | 0.00 | 34,800.00 | 34,800.00 | 0.00 |
| L00118000 | 010801020201110101 | 3321 | 0.00 | 195,000.01 | 0.00 | 195,000.01 | 0.00 | 0.00 | 195,000.01 | 195,000.01 | 0.00 |
| L00118000 | 010801020201110101 | 3331 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00118000 | 010801020201110101 | 3362 | 500.00 | 15,555.00 | 0.00 | 16,055.00 | 0.00 | 0.00 | 16,055.00 | 16,055.00 | 0.00 |
| L00118000 | 010801020201110101 | 3511 | 0.00 | 5,220.00 | 0.00 | 5,220.00 | 0.00 | 0.00 | 5,220.00 | 5,220.00 | 0.00 |
| L00118000 | 010801020201110101 | 3721 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00118000 | 010801020201110101 | 3751 | 2,300.55 | 0.00 | 2,300.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L00118000 | 010801020201150101 | 1131 | 1,259,966.88 | 0.00 | 524,251.20 | 735,715.68 | 0.00 | 0.00 | 735,715.68 | 735,715.68 | 0.00 |
| L00118000 | 010801020201150101 | 1321 | 17,499.54 | 0.00 | 6,153.72 | 11,345.82 | 0.00 | 0.00 | 11,345.82 | 11,345.82 | 0.00 |
| L00118000 | 010801020201150101 | 1322 | 209,994.48 | 0.00 | 128,771.70 | 81,222.78 | 0.00 | 0.00 | 81,222.78 | 81,222.78 | 0.00 |
| L00118000 | 010801020201150101 | 1341 | 52,248.48 | 0.00 | 24,856.86 | 27,391.62 | 0.00 | 0.00 | 27,391.62 | 27,391.62 | 0.00 |
| L00118000 | 010801020201150101 | 1345 | 28,322.88 | 0.00 | 11,618.28 | 16,704.60 | 0.00 | 0.00 | 16,704.60 | 16,704.60 | 0.00 |
| L00118000 | 010801020201150101 | 1412 | 119,696.88 | 0.00 | 50,796.80 | 68,900.08 | 0.00 | 0.00 | 68,900.08 | 68,900.08 | 0.00 |
| L00118000 | 010801020201150101 | 1413 | 89,457.60 | 0.00 | 38,333.81 | 51,123.79 | 0.00 | 0.00 | 51,123.79 | 51,123.79 | 0.00 |
| L00118000 | 010801020201150101 | 1414 | 14,372.52 | 0.00 | 2,558.70 | 11,813.82 | 0.00 | 0.00 | 11,813.82 | 11,813.82 | 0.00 |
| L00118000 | 010801020201150101 | 1415 | 10,331.76 | 0.00 | 4,319.12 | 6,012.64 | 0.00 | 0.00 | 6,012.64 | 6,012.64 | 0.00 |
| L00118000 | 010801020201150101 | 1416 | 50,398.68 | 0.00 | 19,468.93 | 30,929.75 | 0.00 | 0.00 | 30,929.75 | 30,929.75 | 0.00 |
| L00118000 | 010801020201150101 | 1595 | 62,998.32 | 0.00 | 27,025.34 | 35,972.98 | 0.00 | 0.00 | 35,972.98 | 35,972.98 | 0.00 |
| L00118000 | 010801020201150101 | 1721 | 23,168.88 | 6,469.61 | 0.00 | 29,638.49 | 0.00 | 0.00 | 29,638.49 | 29,638.49 | 0.00 |
| M00155000 | 010305010105110101 | 2111 | 3,000.00 | 3,208.40 | 0.00 | 6,208.40 | 0.00 | 0.00 | 6,208.40 | 6,208.40 | 0.00 |
| M00155000 | 010305010105110101 | 2141 | 0.00 | 672.80 | 0.00 | 672.80 | 0.00 | 0.00 | 672.80 | 672.80 | 0.00 |
| M00155000 | 010305010105110101 | 2611 | 6,500.00 | 15,057.18 | 0.00 | 21,557.18 | 0.00 | 0.00 | 21,557.18 | 21,557.18 | 0.00 |
| M00155000 | 010305010105110101 | 3311 | 94,000.00 | 0.00 | 94,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| M00155000 | 010305010105110101 | 3361 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| M00155000 | 010305010105110101 | 3391 | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| M00155000 | 010305010105110101 | 3611 | 0.00 | 1,044.00 | 0.00 | 1,044.00 | 0.00 | 0.00 | 1,044.00 | 1,044.00 | 0.00 |
| M00155000 | 010305010105110101 | 3922 | 0.00 | 2,587.63 | 0.00 | 2,587.63 | 0.00 | 0.00 | 2,587.63 | 2,587.63 | 0.00 |
| M00155000 | 010305010105110101 | 3941 | 11,774.81 | 5,594.19 | 0.00 | 17,369.00 | 0.00 | 0.00 | 17,369.00 | 17,369.00 | 0.00 |
| M00155000 | 010305010105150101 | 1131 | 1,532,095.44 | 0.00 | 398,905.92 | 1,133,189.52 | 0.00 | 0.00 | 1,133,189.52 | 1,133,189.52 | 0.00 |
| M00155000 | 010305010105150101 | 1321 | 21,279.10 | 15,954.43 | 0.00 | 37,233.53 | 0.00 | 0.00 | 37,233.53 | 37,233.53 | 0.00 |
| M00155000 | 010305010105150101 | 1322 | 255,349.24 | 0.00 | 81,785.39 | 173,563.85 | 0.00 | 0.00 | 173,563.85 | 173,563.85 | 0.00 |
| M00155000 | 010305010105150101 | 1412 | 106,446.36 | 0.00 | 26,854.07 | 79,592.29 | 0.00 | 0.00 | 79,592.29 | 79,592.29 | 0.00 |
| M00155000 | 010305010105150101 | 1413 | 79,554.60 | 0.00 | 20,497.02 | 59,057.58 | 0.00 | 0.00 | 59,057.58 | 59,057.58 | 0.00 |
| M00155000 | 010305010105150101 | 1414 | 16,807.32 | 0.00 | 2,084.90 | 14,722.42 | 0.00 | 0.00 | 14,722.42 | 14,722.42 | 0.00 |
| M00155000 | 010305010105150101 | 1415 | 9,188.04 | 0.00 | 2,244.76 | 6,943.28 | 0.00 | 0.00 | 6,943.28 | 6,943.28 | 0.00 |
| M00155000 | 010305010105150101 | 1416 | 44,819.52 | 0.00 | 8,118.29 | 36,701.23 | 0.00 | 0.00 | 36,701.23 | 36,701.23 | 0.00 |
| M00155000 | 010305010105150101 | 1595 | 76,604.76 | 0.00 | 18,362.07 | 58,242.69 | 0.00 | 0.00 | 58,242.69 | 58,242.69 | 0.00 |
| M00155000 | 010305010105150101 | 1721 | 7,213.20 | 1,655.30 | 0.00 | 8,868.50 | 0.00 | 0.00 | 8,868.50 | 8,868.50 | 0.00 |
| N00130000 | 030201020201110101 | 2431 | 0.00 | 1,091.33 | 0.00 | 1,091.33 | 0.00 | 0.00 | 1,091.33 | 1,091.33 | 0.00 |
| N00130000 | 030201020201110101 | 2471 | 0.00 | 580.00 | 0.00 | 580.00 | 0.00 | 0.00 | 580.00 | 580.00 | 0.00 |
| N00130000 | 030201020201110101 | 2491 | 0.00 | 3,369.80 | 0.00 | 3,369.80 | 0.00 | 0.00 | 3,369.80 | 3,369.80 | 0.00 |
| N00130000 | 030201020201110101 | 2541 | 13,500.00 | 0.00 | 2,538.00 | 10,962.00 | 0.00 | 0.00 | 10,962.00 | 10,962.00 | 0.00 |
| N00130000 | 030201020201110101 | 2611 | 0.00 | 46,845.83 | 0.00 | 46,845.83 | 0.00 | 0.00 | 46,845.83 | 46,845.83 | 0.00 |
| N00132000 | 030402010103150101 | 1131 | 1,193,313.60 | 0.00 | 225,187.24 | 968,126.36 | 0.00 | 0.00 | 968,126.36 | 968,126.36 | 0.00 |
| N00132000 | 030402010103150101 | 1321 | 16,573.80 | 17,958.11 | 0.00 | 34,531.91 | 0.00 | 0.00 | 34,531.91 | 34,531.91 | 0.00 |
| N00132000 | 030402010103150101 | 1322 | 198,885.60 | 0.00 | 46,312.00 | 152,573.60 | 0.00 | 0.00 | 152,573.60 | 152,573.60 | 0.00 |
| N00132000 | 030402010103150101 | 1341 | 0.00 | 3,766.90 | 0.00 | 3,766.90 | 0.00 | 0.00 | 3,766.90 | 3,766.90 | 0.00 |
| N00132000 | 030402010103150101 | 1345 | 0.00 | 3,767.00 | 0.00 | 3,767.00 | 0.00 | 0.00 | 3,767.00 | 3,767.00 | 0.00 |
| N00132000 | 030402010103150101 | 1412 | 106,911.48 | 0.00 | 11,242.46 | 95,669.02 | 0.00 | 0.00 | 95,669.02 | 95,669.02 | 0.00 |
| N00132000 | 030402010103150101 | 1413 | 79,902.24 | 0.00 | 8,915.91 | 70,986.33 | 0.00 | 0.00 | 70,986.33 | 70,986.33 | 0.00 |
| N00132000 | 030402010103150101 | 1414 | 16,880.76 | 815.92 | 0.00 | 17,696.68 | 0.00 | 0.00 | 17,696.68 | 17,696.68 | 0.00 |
| N00132000 | 030402010103150101 | 1415 | 9,228.12 | 0.00 | 882.48 | 8,345.64 | 0.00 | 0.00 | 8,345.64 | 8,345.64 | 0.00 |
| N00132000 | 030402010103150101 | 1416 | 45,015.36 | 0.00 | 1,288.64 | 43,726.72 | 0.00 | 0.00 | 43,726.72 | 43,726.72 | 0.00 |
| N00132000 | 030402010103150101 | 1595 | 59,665.68 | 0.00 | 11,630.11 | 48,035.57 | 0.00 | 0.00 | 48,035.57 | 48,035.57 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| N00132000 | 030402010103150101 | 1721 | 8,059.20 | 0.00 | 0.00 | 8,059.20 | 0.00 | 0.00 | 8,059.20 | 8,059.20 | 0.00 |
| N00132000 | 030402010103150101 | 2141 | 0.00 | 1,009.20 | 0.00 | 1,009.20 | 0.00 | 0.00 | 1,009.20 | 1,009.20 | 0.00 |
| N00132000 | 030402010103150101 | 2911 | 0.00 | 1,083.37 | 0.00 | 1,083.37 | 0.00 | 0.00 | 1,083.37 | 1,083.37 | 0.00 |
| N00133000 | 030903010202110101 | 2211 | 583.79 | 0.00 | 583.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N00133000 | 030903010202110101 | 2611 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N00137000 | 030402010102110101 | 2141 | 0.00 | 3,480.00 | 0.00 | 3,480.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 | 0.00 |
| N00137000 | 030402010102110101 | 2211 | 583.79 | 0.00 | 583.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N00137000 | 030402010102110101 | 2611 | 144,000.00 | 0.00 | 11,870.34 | 132,129.66 | 0.00 | 0.00 | 132,129.66 | 132,129.66 | 0.00 |
| N00137000 | 030402010102110101 | 2911 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N00137000 | 030402010102110101 | 2941 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N00137000 | 030402010102110101 | 3291 | 0.00 | 197,559.60 | 0.00 | 197,559.60 | 0.00 | 0.00 | 197,559.60 | 197,559.60 | 0.00 |
| N00137000 | 030402010102110101 | 3362 | 10,500.00 | 0.00 | 7,722.40 | 2,777.60 | 0.00 | 0.00 | 2,777.60 | 2,777.60 | 0.00 |
| N00137000 | 030402010102110101 | 3551 | 6,869.52 | 0.00 | 6,869.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N00137000 | 030402010102110101 | 3611 | 11,545.08 | 0.00 | 8,882.88 | 2,662.20 | 0.00 | 0.00 | 2,662.20 | 2,662.20 | 0.00 |
| N00137000 | 030402010102150101 | 1131 | 1,230,643.92 | 146,532.49 | 0.00 | 1,377,176.41 | 0.00 | 0.00 | 1,377,176.41 | 1,377,176.41 | 0.00 |
| N00137000 | 030402010102150101 | 1312 | 1,632.00 | 0.00 | 0.00 | 1,632.00 | 0.00 | 0.00 | 1,632.00 | 1,632.00 | 0.00 |
| N00137000 | 030402010102150101 | 1321 | 17,092.28 | 40,875.66 | 0.00 | 57,967.94 | 0.00 | 0.00 | 57,967.94 | 57,967.94 | 0.00 |
| N00137000 | 030402010102150101 | 1322 | 205,107.32 | 0.00 | 15,386.72 | 189,720.60 | 0.00 | 0.00 | 189,720.60 | 189,720.60 | 0.00 |
| N00137000 | 030402010102150101 | 1341 | 43,740.24 | 10,320.53 | 0.00 | 54,060.77 | 0.00 | 0.00 | 54,060.77 | 54,060.77 | 0.00 |
| N00137000 | 030402010102150101 | 1345 | 43,740.24 | 2,820.59 | 0.00 | 46,560.83 | 0.00 | 0.00 | 46,560.83 | 46,560.83 | 0.00 |
| N00137000 | 030402010102150101 | 1412 | 116,911.20 | 20,521.05 | 0.00 | 137,432.25 | 0.00 | 0.00 | 137,432.25 | 137,432.25 | 0.00 |
| N00137000 | 030402010102150101 | 1413 | 87,375.72 | 14,599.18 | 0.00 | 101,974.90 | 0.00 | 0.00 | 101,974.90 | 101,974.90 | 0.00 |
| N00137000 | 030402010102150101 | 1414 | 16,294.20 | 6,627.09 | 0.00 | 22,921.29 | 0.00 | 0.00 | 22,921.29 | 22,921.29 | 0.00 |
| N00137000 | 030402010102150101 | 1415 | 10,091.28 | 1,899.57 | 0.00 | 11,990.85 | 0.00 | 0.00 | 11,990.85 | 11,990.85 | 0.00 |
| N00137000 | 030402010102150101 | 1416 | 49,225.80 | 12,225.97 | 0.00 | 61,451.77 | 0.00 | 0.00 | 61,451.77 | 61,451.77 | 0.00 |
| N00137000 | 030402010102150101 | 1595 | 61,532.16 | 7,288.66 | 0.00 | 68,820.82 | 0.00 | 0.00 | 68,820.82 | 68,820.82 | 0.00 |
| N00140000 | 030102010202150101 | 1131 | 94,296.00 | 0.00 | 15,039.71 | 79,256.29 | 0.00 | 0.00 | 79,256.29 | 79,256.29 | 0.00 |
| N00140000 | 030102010202150101 | 1321 | 1,309.67 | 2,340.09 | 0.00 | 3,649.76 | 0.00 | 0.00 | 3,649.76 | 3,649.76 | 0.00 |
| N00140000 | 030102010202150101 | 1322 | 15,716.00 | 0.00 | 7,298.26 | 8,417.74 | 0.00 | 0.00 | 8,417.74 | 8,417.74 | 0.00 |
| N00140000 | 030102010202150101 | 1341 | 8,648.40 | 0.00 | 6,125.95 | 2,522.45 | 0.00 | 0.00 | 2,522.45 | 2,522.45 | 0.00 |
| N00140000 | 030102010202150101 | 1412 | 8,958.12 | 0.00 | 5,814.92 | 3,143.20 | 0.00 | 0.00 | 3,143.20 | 3,143.20 | 0.00 |



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ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| N00140000 | 030102010202150101 | 1413 | 6,695.04 | 0.00 | 4,362.80 | 2,332.24 | 0.00 | 0.00 | 2,332.24 | 2,332.24 | 0.00 |
| N00140000 | 030102010202150101 | 1414 | 1,414.44 | 0.00 | 832.95 | 581.49 | 0.00 | 0.00 | 581.49 | 581.49 | 0.00 |
| N00140000 | 030102010202150101 | 1415 | 773.28 | 0.00 | 499.44 | 273.84 | 0.00 | 0.00 | 273.84 | 273.84 | 0.00 |
| N00140000 | 030102010202150101 | 1416 | 3,771.84 | 0.00 | 473.85 | 3,297.99 | 0.00 | 0.00 | 3,297.99 | 3,297.99 | 0.00 |
| N00140000 | 030102010202150101 | 1595 | 4,714.80 | 0.00 | 792.29 | 3,922.51 | 0.00 | 0.00 | 3,922.51 | 3,922.51 | 0.00 |
| O00141000 | 020501010106110101 | 2141 | 1,270.00 | 2,210.00 | 0.00 | 3,480.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 | 0.00 |
| O00141000 | 020501010106110101 | 2461 | 0.00 | 1,154.20 | 0.00 | 1,154.20 | 0.00 | 0.00 | 1,154.20 | 1,154.20 | 0.00 |
| O00141000 | 020501010106110101 | 2491 | 0.00 | 6,225.72 | 0.00 | 6,225.72 | 0.00 | 0.00 | 6,225.72 | 6,225.72 | 0.00 |
| O00141000 | 020501010106110101 | 2941 | 1,906.20 | 0.00 | 1,906.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| O00141000 | 020501010106110101 | 3611 | 4,302.03 | 3,632.37 | 0.00 | 7,934.40 | 0.00 | 0.00 | 7,934.40 | 7,934.40 | 0.00 |
| O00141000 | 020501010106110101 | 3821 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| O00141000 | 020501010106150101 | 1131 | 2,317,276.08 | 0.00 | 520,485.46 | 1,796,790.62 | 0.00 | 0.00 | 1,796,790.62 | 1,796,790.62 | 0.00 |
| O00141000 | 020501010106150101 | 1312 | 7,104.00 | 0.00 | 0.00 | 7,104.00 | 0.00 | 0.00 | 7,104.00 | 7,104.00 | 0.00 |
| O00141000 | 020501010106150101 | 1321 | 32,184.39 | 30,010.29 | 0.00 | 62,194.68 | 0.00 | 0.00 | 62,194.68 | 62,194.68 | 0.00 |
| O00141000 | 020501010106150101 | 1322 | 386,212.68 | 0.00 | 113,727.95 | 272,484.73 | 0.00 | 0.00 | 272,484.73 | 272,484.73 | 0.00 |
| O00141000 | 020501010106150101 | 1341 | 4,329.84 | 0.00 | 0.00 | 4,329.84 | 0.00 | 0.00 | 4,329.84 | 4,329.84 | 0.00 |
| O00141000 | 020501010106150101 | 1345 | 69,776.88 | 0.00 | 0.00 | 69,776.88 | 0.00 | 0.00 | 69,776.88 | 69,776.88 | 0.00 |
| O00141000 | 020501010106150101 | 1412 | 199,538.40 | 0.00 | 55,865.18 | 143,673.22 | 0.00 | 0.00 | 143,673.22 | 143,673.22 | 0.00 |
| O00141000 | 020501010106150101 | 1413 | 149,128.68 | 0.00 | 42,523.06 | 106,605.62 | 0.00 | 0.00 | 106,605.62 | 106,605.62 | 0.00 |
| O00141000 | 020501010106150101 | 1414 | 29,091.36 | 0.00 | 3,846.36 | 25,245.00 | 0.00 | 0.00 | 25,245.00 | 25,245.00 | 0.00 |
| O00141000 | 020501010106150101 | 1415 | 17,223.36 | 0.00 | 4,691.50 | 12,531.86 | 0.00 | 0.00 | 12,531.86 | 12,531.86 | 0.00 |
| O00141000 | 020501010106150101 | 1416 | 84,016.20 | 0.00 | 19,597.62 | 64,418.58 | 0.00 | 0.00 | 64,418.58 | 64,418.58 | 0.00 |
| O00141000 | 020501010106150101 | 1595 | 115,863.84 | 0.00 | 27,009.91 | 88,853.93 | 0.00 | 0.00 | 88,853.93 | 88,853.93 | 0.00 |
| O00141000 | 020501010106150101 | 1721 | 8,350.80 | 0.00 | 3,696.49 | 4,654.31 | 0.00 | 0.00 | 4,654.31 | 4,654.31 | 0.00 |
| O00150000 | 020402010101110101 | 2111 | 3,000.00 | 0.00 | 2,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| O00150000 | 020402010101110101 | 2161 | 0.00 | 57.80 | 0.00 | 57.80 | 0.00 | 0.00 | 57.80 | 57.80 | 0.00 |
| O00150000 | 020402010101110101 | 2211 | 3,079.16 | 0.00 | 393.16 | 2,686.00 | 0.00 | 0.00 | 2,686.00 | 2,686.00 | 0.00 |
| O00150000 | 020402010101110101 | 2411 | 0.00 | 7,620.78 | 0.00 | 7,620.78 | 0.00 | 0.00 | 7,620.78 | 7,620.78 | 0.00 |
| O00150000 | 020402010101110101 | 2491 | 0.00 | 55,489.92 | 0.00 | 55,489.92 | 0.00 | 0.00 | 55,489.92 | 55,489.92 | 0.00 |
| O00150000 | 020402010101110101 | 2611 | 7,300.00 | 0.00 | 2,114.50 | 5,185.50 | 0.00 | 0.00 | 5,185.50 | 5,185.50 | 0.00 |
| O00150000 | 020402010101110101 | 2751 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|-------------|--------------|--------------|-----------|--------------|----------------|-------------|
| O00150000 | 020402010101110101 | 3291 | 0.00 | 18,966.00 | 0.00 | 18,966.00 | 0.00 | 0.00 | 18,966.00 | 18,966.00 | 0.00 |
| O00150000 | 020402010101110101 | 3611 | 3,000.00 | 0.00 | 2,164.80 | 835.20 | 0.00 | 0.00 | 835.20 | 835.20 | 0.00 |
| O00150000 | 020402010101110101 | 3821 | 250,000.00 | 0.00 | 249,797.00 | 203.00 | 0.00 | 0.00 | 203.00 | 203.00 | 0.00 |
| O00150000 | 020402010101110101 | 3822 | 128,618.70 | 0.00 | 125,203.66 | 3,415.04 | 0.00 | 0.00 | 3,415.04 | 3,415.04 | 0.00 |
| O00150000 | 020402010101150101 | 1131 | 2,381,105.04 | 0.00 | 255,699.27 | 2,125,405.77 | 0.00 | 0.00 | 2,125,405.77 | 2,125,405.77 | 0.00 |
| O00150000 | 020402010101150101 | 1321 | 44,565.34 | 0.00 | 21,363.99 | 23,201.35 | 0.00 | 0.00 | 23,201.35 | 23,201.35 | 0.00 |
| O00150000 | 020402010101150101 | 1322 | 534,784.08 | 0.00 | 370,250.27 | 164,533.81 | 0.00 | 0.00 | 164,533.81 | 164,533.81 | 0.00 |
| O00150000 | 020402010101150101 | 1412 | 113,406.12 | 0.00 | 9,135.78 | 104,270.34 | 0.00 | 0.00 | 104,270.34 | 104,270.34 | 0.00 |
| O00150000 | 020402010101150101 | 1413 | 84,756.12 | 0.00 | 7,387.61 | 77,368.51 | 0.00 | 0.00 | 77,368.51 | 77,368.51 | 0.00 |
| O00150000 | 020402010101150101 | 1414 | 17,130.36 | 1,280.91 | 0.00 | 18,411.27 | 0.00 | 0.00 | 18,411.27 | 18,411.27 | 0.00 |
| O00150000 | 020402010101150101 | 1415 | 9,788.76 | 0.00 | 691.74 | 9,097.02 | 0.00 | 0.00 | 9,097.02 | 9,097.02 | 0.00 |
| O00150000 | 020402010101150101 | 1416 | 47,749.92 | 0.00 | 453.06 | 47,296.86 | 0.00 | 0.00 | 47,296.86 | 47,296.86 | 0.00 |
| O00150000 | 020402010101150101 | 1595 | 119,055.24 | 0.00 | 59,156.59 | 59,898.65 | 0.00 | 0.00 | 59,898.65 | 59,898.65 | 0.00 |
| O00150000 | 020402010101150101 | 1721 | 1,685.04 | 0.00 | 0.00 | 1,685.04 | 0.00 | 0.00 | 1,685.04 | 1,685.04 | 0.00 |
| P00153000 | 020301010201110101 | 2112 | 274.66 | 0.00 | 274.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P00153000 | 020301010201110101 | 2161 | 1,374.56 | 0.00 | 1,374.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P00153000 | 020301010201110101 | 2211 | 6,369.83 | 3,125.17 | 0.00 | 9,495.00 | 0.00 | 0.00 | 9,495.00 | 9,495.00 | 0.00 |
| P00153000 | 020301010201110101 | 2222 | 173.15 | 0.00 | 173.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P00153000 | 020301010201110101 | 2531 | 2,067.38 | 67,811.02 | 0.00 | 69,878.40 | 0.00 | 0.00 | 69,878.40 | 69,878.40 | 0.00 |
| P00153000 | 020301010201110101 | 2541 | 139,158.30 | 0.00 | 114,021.10 | 25,137.20 | 0.00 | 0.00 | 25,137.20 | 25,137.20 | 0.00 |
| P00153000 | 020301010201110101 | 2611 | 54,000.00 | 21,331.68 | 0.00 | 75,331.68 | 0.00 | 0.00 | 75,331.68 | 75,331.68 | 0.00 |
| P00153000 | 020301010201110101 | 3291 | 0.00 | 2,766.60 | 0.00 | 2,766.60 | 0.00 | 0.00 | 2,766.60 | 2,766.60 | 0.00 |
| P00153000 | 020301010201110101 | 3551 | 0.00 | 3,460.71 | 0.00 | 3,460.71 | 0.00 | 0.00 | 3,460.71 | 3,460.71 | 0.00 |
| P00153000 | 020301010201110101 | 3751 | 1,296.95 | 0.00 | 1,296.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P00153000 | 020301010201110101 | 3821 | 25,500.00 | 0.00 | 18,715.15 | 6,784.85 | 0.00 | 0.00 | 6,784.85 | 6,784.85 | 0.00 |
| P00153000 | 020301010201150101 | 1131 | 704,555.76 | 40,224.56 | 0.00 | 744,780.32 | 0.00 | 0.00 | 744,780.32 | 744,780.32 | 0.00 |
| P00153000 | 020301010201150101 | 1312 | 0.00 | 1,088.00 | 0.00 | 1,088.00 | 0.00 | 0.00 | 1,088.00 | 1,088.00 | 0.00 |
| P00153000 | 020301010201150101 | 1321 | 9,785.50 | 20,222.72 | 0.00 | 30,008.22 | 0.00 | 0.00 | 30,008.22 | 30,008.22 | 0.00 |
| P00153000 | 020301010201150101 | 1322 | 117,425.96 | 19,158.37 | 0.00 | 136,584.33 | 0.00 | 0.00 | 136,584.33 | 136,584.33 | 0.00 |
| P00153000 | 020301010201150101 | 1412 | 52,814.16 | 577.17 | 0.00 | 53,391.33 | 0.00 | 0.00 | 53,391.33 | 53,391.33 | 0.00 |
| P00153000 | 020301010201150101 | 1413 | 39,471.60 | 144.76 | 0.00 | 39,616.36 | 0.00 | 0.00 | 39,616.36 | 39,616.36 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|---------------|---------------|---------------|---------------|--------------|-----------|---------------|----------------|-------------|
| P00153000 | 020301010201150101 | 1414 | 8,339.04 | 1,536.16 | 0.00 | 9,875.20 | 0.00 | 0.00 | 9,875.20 | 9,875.20 | 0.00 |
| P00153000 | 020301010201150101 | 1415 | 4,558.68 | 98.86 | 0.00 | 4,657.54 | 0.00 | 0.00 | 4,657.54 | 4,657.54 | 0.00 |
| P00153000 | 020301010201150101 | 1416 | 22,237.56 | 3,013.93 | 0.00 | 25,251.49 | 0.00 | 0.00 | 25,251.49 | 25,251.49 | 0.00 |
| P00153000 | 020301010201150101 | 1595 | 35,227.80 | 1,774.45 | 0.00 | 37,002.25 | 0.00 | 0.00 | 37,002.25 | 37,002.25 | 0.00 |
| P00153000 | 020301010201150101 | 1721 | 1,432.08 | 579.25 | 0.00 | 2,011.33 | 0.00 | 0.00 | 2,011.33 | 2,011.33 | 0.00 |
| Q00104000 | 010701010101110101 | 1551 | 0.00 | 114,760.00 | 0.00 | 114,760.00 | 0.00 | 0.00 | 114,760.00 | 114,760.00 | 0.00 |
| Q00104000 | 010701010101110101 | 2141 | 0.00 | 5,231.60 | 0.00 | 5,231.60 | 0.00 | 0.00 | 5,231.60 | 5,231.60 | 0.00 |
| Q00104000 | 010701010101110101 | 2821 | 0.00 | 1,385,040.00 | 0.00 | 1,385,040.00 | 0.00 | 0.00 | 1,385,040.00 | 1,385,040.00 | 0.00 |
| Q00104000 | 010701010101110101 | 3391 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Q00104000 | 010701010101110101 | 3922 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Q00104000 | 010701010101150101 | 1131 | 12,294,594.96 | 0.00 | 10,132,184.26 | 2,162,410.70 | 0.00 | 0.00 | 2,162,410.70 | 2,162,410.70 | 0.00 |
| Q00104000 | 010701010101150101 | 1321 | 170,758.26 | 0.00 | 141,262.47 | 29,495.79 | 0.00 | 0.00 | 29,495.79 | 29,495.79 | 0.00 |
| Q00104000 | 010701010101150101 | 1322 | 2,049,099.16 | 0.00 | 1,944,987.32 | 104,111.84 | 0.00 | 0.00 | 104,111.84 | 104,111.84 | 0.00 |
| Q00104000 | 010701010101150101 | 1341 | 63,300.00 | 345.17 | 0.00 | 63,645.17 | 0.00 | 0.00 | 63,645.17 | 63,645.17 | 0.00 |
| Q00104000 | 010701010101150101 | 1412 | 1,112,443.08 | 43,671.06 | 0.00 | 1,156,114.14 | 0.00 | 0.00 | 1,156,114.14 | 1,156,114.14 | 0.00 |
| Q00104000 | 010701010101150101 | 1413 | 831,404.88 | 23,072.58 | 0.00 | 854,477.46 | 0.00 | 0.00 | 854,477.46 | 854,477.46 | 0.00 |
| Q00104000 | 010701010101150101 | 1414 | 140,190.00 | 35,603.79 | 0.00 | 175,793.79 | 0.00 | 0.00 | 175,793.79 | 175,793.79 | 0.00 |
| Q00104000 | 010701010101150101 | 1415 | 96,021.36 | 5,250.81 | 0.00 | 101,272.17 | 0.00 | 0.00 | 101,272.17 | 101,272.17 | 0.00 |
| Q00104000 | 010701010101150101 | 1416 | 468,397.08 | 37,133.80 | 0.00 | 505,530.88 | 0.00 | 0.00 | 505,530.88 | 505,530.88 | 0.00 |
| Q00104000 | 010701010101150101 | 1595 | 614,729.76 | 0.00 | 507,915.36 | 106,814.40 | 0.00 | 0.00 | 106,814.40 | 106,814.40 | 0.00 |
| Q00104000 | 010701010101150101 | 1721 | 185,702.88 | 0.00 | 157,975.34 | 27,727.54 | 0.00 | 0.00 | 27,727.54 | 27,727.54 | 0.00 |
| Q00104000 | 010701010101250102 | 1131 | 0.00 | 10,279,287.47 | 0.00 | 10,279,287.47 | 0.00 | 0.00 | 10,279,287.47 | 10,279,287.47 | 0.00 |
| Q00104000 | 010701010101250102 | 1321 | 0.00 | 158,559.54 | 0.00 | 158,559.54 | 0.00 | 0.00 | 158,559.54 | 158,559.54 | 0.00 |
| Q00104000 | 010701010101250102 | 1322 | 0.00 | 1,902,678.29 | 0.00 | 1,902,678.29 | 0.00 | 0.00 | 1,902,678.29 | 1,902,678.29 | 0.00 |
| Q00104000 | 010701010101250102 | 1341 | 0.00 | 345.17 | 0.00 | 345.17 | 0.00 | 0.00 | 345.17 | 345.17 | 0.00 |
| Q00104000 | 010701010101250102 | 1345 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Q00104000 | 010701010101250102 | 1551 | 0.00 | 272,460.00 | 0.00 | 272,460.00 | 0.00 | 0.00 | 272,460.00 | 272,460.00 | 0.00 |
| Q00104000 | 010701010101250102 | 1595 | 0.00 | 512,924.68 | 0.00 | 512,924.68 | 0.00 | 0.00 | 512,924.68 | 512,924.68 | 0.00 |
| Q00104000 | 010701010101250102 | 1721 | 0.00 | 237,189.92 | 0.00 | 237,189.92 | 0.00 | 0.00 | 237,189.92 | 237,189.92 | 0.00 |
| Q00104000 | 010701010102110101 | 2711 | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Q00104000 | 010701010102110101 | 3261 | 17,600.00 | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|-------------|--------------------|---------|--------------|--------------|--------------|--------------|--------------|-----------|--------------|----------------|-------------|
| Q00104000 | 010701010102110101 | 3341 | 199,000.00 | 0.00 | 193,500.00 | 5,500.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 | 0.00 |
| Q00104000 | 010701010102110101 | 3611 | 1,218.00 | 13,282.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 | 0.00 |
| Q00104000 | 010701010102110101 | 3721 | 15,000.00 | 0.00 | 13,046.00 | 1,954.00 | 0.00 | 0.00 | 1,954.00 | 1,954.00 | 0.00 |
| Q00104000 | 010701010102110101 | 3751 | 3,000.00 | 3,081.63 | 0.00 | 6,081.63 | 0.00 | 0.00 | 6,081.63 | 6,081.63 | 0.00 |
| Q00104000 | 010701010102110101 | 3993 | 21,873.13 | 54,686.87 | 0.00 | 76,560.00 | 0.00 | 0.00 | 76,560.00 | 76,560.00 | 0.00 |
| Q00104000 | 010701010102110101 | 5151 | 0.00 | 9,999.00 | 0.00 | 9,999.00 | 0.00 | 0.00 | 9,999.00 | 9,999.00 | 0.00 |
| Q00104000 | 010701010102150101 | 3331 | 4,872,000.00 | 0.00 | 0.00 | 4,872,000.00 | 0.00 | 0.00 | 4,872,000.00 | 4,872,000.00 | 0.00 |
| Q00104000 | 010701010102250102 | 2821 | 0.00 | 1,477,376.00 | 0.00 | 1,477,376.00 | 0.00 | 0.00 | 1,477,376.00 | 1,477,376.00 | 0.00 |
| Q00104000 | 010701010103110101 | 2721 | 2,320.00 | 18,623.59 | 0.00 | 20,943.59 | 0.00 | 0.00 | 20,943.59 | 20,943.59 | 0.00 |
| Q00104000 | 010701010103110101 | 2992 | 32,500.00 | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Q00104000 | 010701010103150101 | 2611 | 2,363,610.21 | 0.00 | 1,636,818.92 | 726,791.29 | 0.00 | 0.00 | 726,791.29 | 726,791.29 | 0.00 |
| Q00104000 | 010701010103250102 | 2611 | 0.00 | 2,330,689.79 | 0.00 | 2,330,689.79 | 0.00 | 0.00 | 2,330,689.79 | 2,330,689.79 | 0.00 |
| Q00104000 | 010701010107110101 | 2111 | 3,000.00 | 0.00 | 2,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| Q00104000 | 010701010107110101 | 2112 | 0.00 | 10,873.00 | 0.00 | 10,873.00 | 0.00 | 0.00 | 10,873.00 | 10,873.00 | 0.00 |
| Q00104000 | 010701010107110101 | 2211 | 8,000.00 | 0.00 | 5,267.70 | 2,732.30 | 0.00 | 0.00 | 2,732.30 | 2,732.30 | 0.00 |
| Q00104000 | 010701010107110101 | 2482 | 1,000.00 | 7,700.00 | 0.00 | 8,700.00 | 0.00 | 0.00 | 8,700.00 | 8,700.00 | 0.00 |
| Q00104000 | 010701010107110101 | 3551 | 318,000.00 | 84,898.23 | 0.00 | 402,898.23 | 0.00 | 0.00 | 402,898.23 | 402,898.23 | 0.00 |
| Q00104000 | 010704010101250105 | 2711 | 61,809.00 | 0.00 | 0.00 | 61,809.00 | 0.00 | 0.00 | 61,809.00 | 61,809.00 | 0.00 |
| Q00104000 | 010704010101250105 | 3341 | 837,400.00 | 0.00 | 5,500.00 | 831,900.00 | 0.00 | 0.00 | 831,900.00 | 831,900.00 | 0.00 |
| T00105000 | 010702010101150101 | 1131 | 1,942,632.00 | 0.00 | 1,420,244.60 | 522,387.40 | 0.00 | 0.00 | 522,387.40 | 522,387.40 | 0.00 |
| T00105000 | 010702010101150101 | 1321 | 26,981.00 | 0.00 | 12,954.85 | 14,026.15 | 0.00 | 0.00 | 14,026.15 | 14,026.15 | 0.00 |
| T00105000 | 010702010101150101 | 1322 | 323,772.00 | 0.00 | 274,133.84 | 49,638.16 | 0.00 | 0.00 | 49,638.16 | 49,638.16 | 0.00 |
| T00105000 | 010702010101150101 | 1341 | 135,585.60 | 0.00 | 118,333.40 | 17,252.20 | 0.00 | 0.00 | 17,252.20 | 17,252.20 | 0.00 |
| T00105000 | 010702010101150101 | 1345 | 0.00 | 304.00 | 0.00 | 304.00 | 0.00 | 0.00 | 304.00 | 304.00 | 0.00 |
| T00105000 | 010702010101150101 | 1412 | 184,550.04 | 32,910.74 | 0.00 | 217,460.78 | 0.00 | 0.00 | 217,460.78 | 217,460.78 | 0.00 |
| T00105000 | 010702010101150101 | 1413 | 137,926.92 | 22,746.39 | 0.00 | 160,673.31 | 0.00 | 0.00 | 160,673.31 | 160,673.31 | 0.00 |
| T00105000 | 010702010101150101 | 1414 | 22,237.56 | 9,432.36 | 0.00 | 31,669.92 | 0.00 | 0.00 | 31,669.92 | 31,669.92 | 0.00 |
| T00105000 | 010702010101150101 | 1415 | 15,929.64 | 2,965.61 | 0.00 | 18,895.25 | 0.00 | 0.00 | 18,895.25 | 18,895.25 | 0.00 |
| T00105000 | 010702010101150101 | 1416 | 77,705.28 | 19,050.10 | 0.00 | 96,755.38 | 0.00 | 0.00 | 96,755.38 | 96,755.38 | 0.00 |
| T00105000 | 010702010101150101 | 1595 | 97,131.60 | 0.00 | 70,922.22 | 26,209.38 | 0.00 | 0.00 | 26,209.38 | 26,209.38 | 0.00 |
| T00105000 | 010702010101150101 | 1721 | 403,611.96 | 0.00 | 353,160.51 | 50,451.45 | 0.00 | 0.00 | 50,451.45 | 50,451.45 | 0.00 |



MUNICIPIO DE TELOYUCAN 0004

ACUMULADO TOTAL, DEL: 01/01/2021 AL 31/12/2021

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

| Dependencia | Programa | Partida | Autorizado | Ampliaciones | Reducciones | Modificado | Comprometido | Devengado | Pagado | Total Ejercido | Por Ejercer |
|----------------|--------------------|---------|----------------|----------------|---------------|----------------|--------------|-----------|----------------|----------------|--------------|
| T00105000 | 010702010101250102 | 1131 | 0.00 | 1,595,360.34 | 0.00 | 1,595,360.34 | 0.00 | 0.00 | 1,595,360.34 | 1,595,360.34 | 0.00 |
| T00105000 | 010702010101250102 | 1321 | 0.00 | 24,217.59 | 0.00 | 24,217.59 | 0.00 | 0.00 | 24,217.59 | 24,217.59 | 0.00 |
| T00105000 | 010702010101250102 | 1322 | 0.00 | 290,609.03 | 0.00 | 290,609.03 | 0.00 | 0.00 | 290,609.03 | 290,609.03 | 0.00 |
| T00105000 | 010702010101250102 | 1341 | 0.00 | 126,178.00 | 0.00 | 126,178.00 | 0.00 | 0.00 | 126,178.00 | 126,178.00 | 0.00 |
| T00105000 | 010702010101250102 | 1595 | 0.00 | 80,056.94 | 0.00 | 80,056.94 | 0.00 | 0.00 | 80,056.94 | 80,056.94 | 0.00 |
| T00105000 | 010702010101250102 | 1721 | 0.00 | 420,963.47 | 0.00 | 420,963.47 | 0.00 | 0.00 | 420,963.47 | 420,963.47 | 0.00 |
| T00105000 | 010702010102110101 | 2711 | 0.00 | 46,330.40 | 0.00 | 46,330.40 | 0.00 | 0.00 | 46,330.40 | 46,330.40 | 0.00 |
| T00105000 | 010702010102110101 | 2751 | 0.00 | 30,799.97 | 0.00 | 30,799.97 | 0.00 | 0.00 | 30,799.97 | 30,799.97 | 0.00 |
| T00105000 | 010702010102110101 | 3551 | 143,206.82 | 28,828.47 | 0.00 | 172,035.29 | 0.00 | 0.00 | 172,035.29 | 172,035.29 | 0.00 |
| T00105000 | 010702010102110101 | 3721 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010102110101 | 3751 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010201110101 | 2591 | 10,500.00 | 2,840.00 | 0.00 | 13,340.00 | 0.00 | 0.00 | 13,340.00 | 13,340.00 | 0.00 |
| T00105000 | 010702010201110101 | 2611 | 427,200.00 | 0.00 | 276,838.78 | 150,361.22 | 0.00 | 0.00 | 150,361.22 | 150,361.22 | 0.00 |
| T00105000 | 010702010201110101 | 2911 | 0.00 | 44,845.60 | 0.00 | 44,845.60 | 0.00 | 0.00 | 44,845.60 | 44,845.60 | 0.00 |
| T00105000 | 010702010201110101 | 3571 | 0.00 | 26,482.80 | 0.00 | 26,482.80 | 0.00 | 0.00 | 26,482.80 | 26,482.80 | 0.00 |
| T00105000 | 010702010201110101 | 3611 | 0.00 | 19,232.80 | 0.00 | 19,232.80 | 0.00 | 0.00 | 19,232.80 | 19,232.80 | 0.00 |
| T00105000 | 010702010201110101 | 5611 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 | 0.00 |
| T00105000 | 010702010201110101 | 5661 | 0.00 | 12,795.00 | 0.00 | 12,795.00 | 0.00 | 0.00 | 12,795.00 | 12,795.00 | 0.00 |
| T00105000 | 010702010201250102 | 2611 | 0.00 | 425,310.21 | 0.00 | 425,310.21 | 0.00 | 0.00 | 425,310.21 | 425,310.21 | 0.00 |
| T00105000 | 010702010202150101 | 5151 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| T00105000 | 010702010303110101 | 2491 | 0.00 | 19,616.76 | 0.00 | 19,616.76 | 0.00 | 0.00 | 19,616.76 | 19,616.76 | 0.00 |
| T00105000 | 010702010303110101 | 2531 | 8,500.00 | 18,666.38 | 0.00 | 27,166.38 | 0.00 | 0.00 | 27,166.38 | 27,166.38 | 0.00 |
| T00105000 | 010702010303110101 | 2541 | 2,413.72 | 100,984.28 | 0.00 | 103,398.00 | 0.00 | 0.00 | 103,398.00 | 103,398.00 | 0.00 |
| T00105000 | 010702010303110101 | 3261 | 0.00 | 522.00 | 0.00 | 522.00 | 0.00 | 0.00 | 522.00 | 522.00 | 0.00 |
| TOTALES | | | 283,140,706.49 | 105,198,215.79 | 92,684,152.31 | 295,654,769.97 | 1,963,830.48 | 0.00 | 289,394,630.79 | 291,358,461.27 | 4,296,308.70 |