



TEOLOYUCAN 0004

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
 CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022
 (P E S O S)

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
I. GASTO NO ETIQUETADO	229,808,312.17	10,364,682.98	240,172,995.15	152,330,592.18	157,531,751.78	87,842,402.97	
A. A00 PRESIDENCIA	22,725,433.29	22,375,743.70	45,101,176.99	43,652,393.77	43,354,658.01	1,448,783.22	
B. A01 Comunicación Social	3,025,451.37	-139,418.32	2,886,033.05	1,524,511.24	1,506,464.84	1,361,521.81	
C. A02 Derechos Humanos	654,230.78	0.00	654,230.78	512,102.37	512,102.37	142,128.41	
D. B00 SINDICATURAS	3,534,898.34	101,127.00	3,636,025.34	2,253,596.13	2,251,608.47	1,382,429.21	
E. C01 Regiduría I	2,145,299.53	0.00	2,145,299.53	1,197,905.09	1,197,905.09	947,394.44	
F. C02 Regiduría II	2,145,299.53	0.00	2,145,299.53	1,233,032.93	1,231,780.13	912,266.60	
G. C03 Regiduría III	2,145,299.54	17,743.52	2,163,043.06	1,385,772.23	1,385,772.23	777,270.83	
H. C04 Regiduría IV	2,145,299.54	0.00	2,145,299.54	1,186,110.36	1,185,182.36	959,189.18	
I. C05 Regiduría V	2,145,299.54	0.00	2,145,299.54	1,087,434.06	1,087,434.06	1,057,865.48	
J. C06 Regiduría VI	2,145,299.54	0.00	2,145,299.54	1,152,403.65	1,152,403.65	992,895.89	
K. C07 Regiduría VII	2,145,299.55	0.00	2,145,299.55	1,140,834.86	1,140,834.86	1,004,464.69	
L. D00 SECRETARIA DEL AYUNTAMIENTO	7,504,120.01	277,235.90	7,781,355.91	5,016,088.87	5,008,151.69	2,765,267.04	
M. E00 ADMINISTRACIÓN	13,491,132.57	511,791.95	14,002,924.52	10,363,867.88	10,187,788.75	3,639,056.64	
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	43,515,083.89	683,978.05	44,199,061.94	11,905,012.63	17,836,585.60	32,294,049.31	
O. G00 ECOLOGIA	5,172,920.97	-213,334.55	4,959,586.42	2,828,874.96	2,828,874.96	2,130,711.46	
P. H00 SERVICIOS PUBLICOS	21,419,897.58	-4,095,429.80	17,324,467.78	13,297,260.32	13,275,078.91	4,027,207.46	
Q. I00 PROMOCIÓN SOCIAL	5,838,433.86	385,029.62	6,223,463.48	4,618,683.85	4,600,312.35	1,604,779.63	
R. J00 GOBIERNO MUNICIPAL	1,268,940.65	0.00	1,268,940.65	628,606.40	628,606.40	640,334.25	
S. K00 CONTRALORIA	3,884,204.44	-6,442.16	3,877,762.28	1,719,299.62	1,719,299.62	2,158,462.66	
T. L00 TESORERIA	51,028,823.95	-16,719,851.80	34,308,972.15	24,224,615.78	24,208,398.42	10,084,355.37	
U. M00 CONSEJERIA JURIDICA	10,187,852.13	-3,178,622.69	7,009,229.44	4,721,663.97	4,721,663.97	2,287,565.47	
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,197,821.21	228,096.97	4,425,918.18	2,417,457.55	2,403,468.18	2,008,460.63	
W. N01 Desarrollo Agropecuario	302,353.64	252,864.18	555,217.82	548,680.97	533,670.57	6,536.85	
X. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,462,898.98	-11,600.00	2,451,298.98	2,210,283.72	2,210,283.72	241,015.26	
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	6,514,524.51	9,802,946.96	16,317,471.47	6,593,791.72	6,553,449.88	9,723,673.75	
Z. R00 CASA DE LA CULTURA	3,792,565.80	129,205.64	3,921,771.44	2,215,273.21	2,157,796.31	1,706,498.23	
AA. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,701,774.28	0.00	1,701,774.28	1,109,247.14	1,109,247.14	592,527.14	
AB. T00 PROTECCIÓN CIVIL	2,256,672.02	-36,381.19	2,220,290.83	1,395,427.68	1,352,570.02	824,863.15	
AC. U00 TURISMO	311,181.13	0.00	311,181.13	190,359.22	190,359.22	120,821.91	
II. GASTO ETIQUETADO	94,116,044.74	-2,008,509.63	92,107,535.11	42,843,048.44	39,897,742.43	49,264,486.87	
A. A00 PRESIDENCIA	168,340.26	0.00	168,340.26	0.00	0.00	168,340.26	



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 (P E S O S)

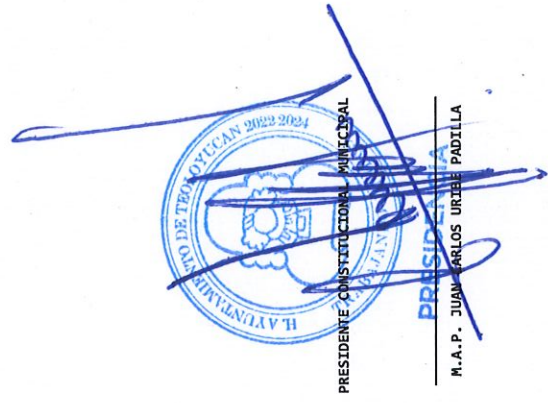
CONCEPTO	EGRESOS						SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	53,853,528.46	181,744.30	54,035,272.76	19,075,464.78	19,171,040.77	34,959,807.98	
C. H00 SERVICIOS PUBLICOS	45,141.57	-35,052.98	10,088.59	0.00	0.00	10,088.59	
D. L00 TESORERIA	2,214,951.53	-1,557,048.08	657,903.45	654,692.92	654,692.92	3,210.53	
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	31,380,883.10	-634,534.06	30,746,349.04	16,877,877.70	13,836,995.70	13,868,471.34	
F. T00 PROTECCION CIVIL	6,453,199.82	36,381.19	6,489,581.01	6,235,013.04	6,235,013.04	254,567.97	
III. TOTAL DE EGRESOS (III = I + II)	323,924,356.91	8,356,173.35	332,280,530.26	195,173,640.62	197,429,494.21	137,106,889.64	



TESORERO MUNICIPAL

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ING. CHRISTIAN VARGAS QUIJANO



PRESIDENTE CONSTITUCIONAL MUNICIPAL

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M.A.P. JUAN CARLOS URIBE PADILLA