



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	22,893,773.55	22,375,743.70	45,269,517.25	62,017,787.37	58,813,463.63	-16,748,270.12
A01	Comunicación Social	3,025,451.37	-139,418.32	2,886,033.05	3,017,739.74	2,199,474.87	-131,706.69
A02	Derechos Humanos	654,230.78	0.00	654,230.78	790,741.91	787,152.61	-136,511.13
B00	SINDICATURAS	3,534,898.34	101,127.00	3,636,025.34	3,407,939.95	3,396,734.16	228,085.39
C01	Regiduría I	2,145,299.53	0.00	2,145,299.53	1,892,234.97	1,887,045.17	253,064.56
C02	Regiduría II	2,145,299.53	0.00	2,145,299.53	1,902,598.42	1,898,826.82	242,701.11
C03	Regiduría III	2,145,299.54	17,743.52	2,163,043.06	2,154,668.27	2,151,729.67	8,374.79
C04	Regiduría IV	2,145,299.54	0.00	2,145,299.54	1,858,396.13	1,854,421.85	286,903.41
C05	Regiduría V	2,145,299.54	0.00	2,145,299.54	1,654,276.55	1,651,757.75	491,022.99
C06	Regiduría VI	2,145,299.54	0.00	2,145,299.54	1,778,538.82	1,776,020.02	366,760.72
C07	Regiduría VII	2,145,299.55	0.00	2,145,299.55	1,755,652.71	1,751,961.96	389,646.84
D00	SECRETARIA DEL AYUNTAMIENTO	7,504,120.01	277,235.90	7,781,355.91	7,306,866.50	7,296,289.99	474,489.41
E00	ADMINISTRACIÓN	13,491,132.57	511,791.95	14,002,924.52	13,480,759.20	13,149,377.58	522,165.32
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	97,368,612.35	22,865,722.35	120,234,334.70	68,556,249.17	91,660,335.15	51,678,085.53
G00	ECOLOGÍA	5,172,920.97	-213,334.55	4,959,586.42	4,355,319.89	4,226,019.15	604,266.53
H00	SERVICIOS PUBLICOS	21,465,039.15	-4,130,482.78	17,334,556.37	18,815,857.04	18,584,057.30	-1,481,300.67
I00	PROMOCIÓN SOCIAL	5,838,433.86	385,029.62	6,223,463.48	6,825,445.26	6,800,105.14	-601,981.78
J00	GOBIERNO MUNICIPAL	1,268,940.65	0.00	1,268,940.65	956,512.88	952,342.73	312,427.77
K00	CONTRALORIA	3,884,204.44	-6,442.16	3,877,762.28	2,665,449.21	2,645,137.23	1,212,313.07
L00	TESORERIA	53,243,775.48	-18,276,899.88	34,966,875.60	35,161,518.08	34,914,353.14	-194,642.48
M00	CONSEJERIA JURIDICA	10,187,852.13	-3,178,622.69	7,009,229.44	6,020,402.88	6,015,676.20	988,826.56
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,197,821.21	228,096.97	4,425,918.18	3,564,457.37	3,529,147.70	861,460.81
N01	Desarrollo Agropecuario	302,353.64	252,864.18	555,217.82	727,892.13	712,881.73	-172,674.31
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,462,898.98	-11,600.00	2,451,298.98	3,113,261.06	3,249,597.01	-661,962.08
Q00	SEGURIDAD PUBLICA Y TRANSITO	37,895,407.61	9,168,412.90	47,063,820.51	42,388,966.69	42,162,265.47	4,674,853.82
R00	CASA DE LA CULTURA	3,792,565.80	129,205.64	3,921,771.44	3,757,598.24	3,426,465.17	164,173.20
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,701,774.28	0.00	1,701,774.28	1,681,648.42	1,677,632.32	20,125.86
T00	PROTECCIÓN CIVIL	8,709,871.84	0.00	8,709,871.84	9,859,607.24	9,691,303.12	-1,149,735.40
U00	TURISMO	311,181.13	0.00	311,181.13	294,960.94	292,316.64	16,220.19
<b>TOTAL DEL GASTO</b>		<b>323,924,356.91</b>	<b>30,356,173.35</b>	<b>354,280,530.26</b>	<b>311,763,347.04</b>	<b>329,153,891.28</b>	<b>42,517,183.22</b>

PRESIDENTE CONSTITUCIONAL MUNICIPAL

TESORERO MUNICIPAL

M.A.P. JUAN CARLOS URIBE PADILLA

ING. CHRISTIAN VARGAS QUIJANO