



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	33,631,179.95	-691,072.46	32,940,107.49	31,376,898.26	31,363,551.14	1,563,209.23
A01	Comunicación Social	1,613,856.21	184,260.96	1,798,117.17	960,298.38	960,298.38	837,818.79
A02	Derechos Humanos	360,100.20	11,013.44	371,113.64	403,524.97	403,524.97	-32,411.33
B00	SINDICATURAS	1,700,208.91	0.00	1,700,208.91	1,740,953.04	1,735,963.82	-40,744.13
C01	Regiduría I	1,041,400.78	496,132.00	1,537,532.78	1,410,539.12	1,410,539.12	126,993.66
C02	Regiduría II	1,089,073.54	0.00	1,089,073.54	1,049,420.18	1,049,420.18	39,653.36
C03	Regiduría III	1,236,336.40	0.00	1,236,336.40	1,125,373.51	1,111,407.31	110,962.89
C04	Regiduría IV	1,042,306.72	-1,002.60	1,041,304.12	874,648.33	874,648.33	166,655.79
C05	Regiduría V	1,031,889.52	-3,350.57	1,028,538.95	898,315.90	898,315.90	130,223.05
C06	Regiduría VI	980,789.14	0.00	980,789.14	910,460.24	910,460.24	70,328.90
C07	Regiduría VII	943,771.42	1,002.60	944,774.02	832,147.60	824,962.12	112,626.42
D00	SECRETARIA DEL AYUNTAMIENTO	3,752,022.25	5,503.32	3,757,525.57	3,796,486.19	3,781,389.65	-38,960.62
E00	ADMINISTRACIÓN	6,339,246.48	23,704.78	6,362,951.26	5,859,826.45	5,856,300.66	503,124.81
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	19,072,262.86	60,061.59	19,132,324.45	10,708,314.27	10,703,946.44	8,424,010.18
G00	ECOLOGÍA	2,241,532.08	226,126.08	2,467,658.16	2,452,351.42	2,452,351.42	15,306.74
H00	SERVICIOS PUBLICOS	8,656,039.58	-14,310.08	8,641,729.50	5,552,540.21	5,538,938.21	3,089,189.29
I00	PROMOCIÓN SOCIAL	2,123,842.50	-2,152.75	2,121,689.75	2,092,993.83	2,092,993.83	28,695.92
K00	CONTRALORIA	1,452,587.58	657,169.30	2,109,756.88	1,956,595.05	1,956,595.05	153,161.83
L00	TESORERIA	21,465,140.18	-1,316,170.15	20,148,970.03	36,854,963.56	36,352,987.38	-16,705,993.53
M00	CONSEJERIA JURIDICA	2,522,651.52	-7,898.89	2,514,752.63	3,158,138.70	3,158,138.70	-643,386.07
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,125,992.00	70,799.41	2,196,791.41	1,965,188.33	1,951,497.68	231,603.08
N01	Desarrollo Agropecuario	15,122.64	0.00	15,122.64	265,445.50	265,445.50	-250,322.86
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,010,393.22	0.00	1,010,393.22	1,221,965.22	1,216,933.04	-211,572.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	18,896,353.63	24,990.92	18,921,344.55	17,758,667.60	17,753,195.00	1,162,676.95
R00	CASA DE LA CULTURA	1,604,458.32	7,575.81	1,612,034.13	1,966,591.73	1,966,591.73	-354,557.60
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	748,193.84	6,438.82	754,632.66	706,928.67	694,481.24	47,703.99
T00	PROTECCIÓN CIVIL	3,014,830.02	261,178.47	3,276,008.49	3,092,969.69	3,092,969.69	183,038.80
U00	TURISMO	32,789.10	0.00	32,789.10	19,102.74	19,102.74	13,686.36
V00	DIRECCION DE LAS MUJERES	1,117,838.62	0.00	1,117,838.62	1,119,282.76	1,114,250.58	-1,444.14
TOTAL DEL GASTO		140,862,209.21	0.00	140,862,209.21	142,130,931.45	141,511,200.05	-1,268,722.24

PRESIDENTE CONSTITUCIONAL MUNICIPAL

TESORERO MUNICIPAL

SINDICO MUNICIPAL

M.A.P. JUAN CARLOS URIBE PADILLA

ING. CHRISTIAN VARGAS QUIJANO

C. VERONICA CORZO LEON