



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)**

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| Gobierno | 102,663,541.91 | 75,518.98 | 102,739,060.89 | 110,483,071.00 | 109,900,696.61 | -7,744,010.11 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 360,100.20 | 11,013.44 | 371,113.64 | 403,524.97 | 403,524.97 | -32,411.33 |
| Coordinación de la política de gobierno | 50,873,628.63 | -619,152.05 | 50,254,476.58 | 48,211,697.00 | 48,152,744.61 | 2,042,779.58 |
| Relaciones exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos financieros y hacendarios | 25,799,252.60 | 200,166.73 | 25,999,419.33 | 37,927,679.00 | 37,414,761.78 | -11,928,259.67 |
| Seguridad nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de orden público y seguridad interior | 21,911,183.65 | 286,169.39 | 22,197,353.04 | 20,851,637.29 | 20,846,164.69 | 1,345,715.75 |
| Otros servicios generales | 3,719,376.83 | 197,321.47 | 3,916,698.30 | 3,088,532.74 | 3,083,500.56 | 828,165.56 |
| Desarrollo social | 31,289,838.76 | 1,293,000.24 | 32,582,839.00 | 24,686,678.38 | 24,663,012.02 | 7,896,160.62 |
| Protección ambiental | 10,859,221.83 | 237,038.66 | 11,096,260.49 | 8,722,087.23 | 8,708,485.23 | 2,374,173.26 |
| Vivienda y servicios a la comunidad | 15,747,781.23 | 1,404,691.26 | 17,152,472.49 | 11,146,235.82 | 11,146,235.82 | 6,006,236.67 |
| Salud | 54,723.78 | 4,070.94 | 58,794.72 | 60,260.28 | 60,260.28 | -1,465.56 |
| Recreación, cultura y otras manifestaciones sociales | 2,044,971.18 | 8,110.38 | 2,053,081.56 | 2,416,847.07 | 2,416,847.07 | -363,765.51 |
| Educación | 1,010,393.22 | 0.00 | 1,010,393.22 | 1,221,965.22 | 1,216,933.04 | -211,572.00 |
| Protección social | 1,572,747.52 | -360,911.00 | 1,211,836.52 | 1,119,282.76 | 1,114,250.58 | 92,553.76 |
| Otros asuntos sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo económico | 5,025,540.12 | 70,799.41 | 5,096,339.53 | 2,249,736.57 | 2,236,045.92 | 2,846,602.96 |
| Asuntos económicos, comerciales y laborales en general | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| Agropecuaria, silvicultura, pesca y caza | 262,406.88 | -54,693.28 | 207,713.60 | 265,445.50 | 265,445.50 | -57,731.90 |
| Combustibles y energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, manufacturas y construcción | 1,679,985.48 | 147,780.47 | 1,827,765.95 | 1,807,296.28 | 1,793,605.63 | 20,469.67 |
| Transporte | 2,851,636.38 | 0.00 | 2,851,636.38 | 0.00 | 0.00 | 2,851,636.38 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 146,962.68 | 4,265.50 | 151,228.18 | 138,394.92 | 138,394.92 | 12,833.26 |
| Ciencia, tecnología e innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras industrias y otros asuntos económicos | 69,548.70 | -26,553.28 | 42,995.42 | 38,599.87 | 38,599.87 | 4,395.55 |
| Otras no clasificadas en funciones anteriores | 1,883,288.42 | -1,439,318.63 | 443,969.79 | 4,711,445.50 | 4,711,445.50 | -4,267,475.71 |
| Transacciones de la deuda pública / costo financiero de la deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 1,883,288.42 | -1,439,318.63 | 443,969.79 | 4,711,445.50 | 4,711,445.50 | -4,267,475.71 |
| Saneamiento del sistema financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de ejercicios fiscales anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 140,862,209.21 | 0.00 | 140,862,209.21 | 142,130,931.45 | 141,511,200.05 | -1,268,722.24 |

PRESIDENTE CONSTITUCIONAL MUNICIPAL

TESORERO MUNICIPAL

SINDICO MUNICIPAL

M.A.P. JUAN CARLOS URIBE PADILLA

ING. CHRISTIAN VARGAS QUIJANO

C. VERONICA CORZO LEON