



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	02	01	110101	2000		13,080.40	0.00	0.00	13,080.40	4,000.00	0.00	0.00	1,090.03	0.00	6,540.22	4,000.00	2,540.22	9,080.40	69.42
A00	100	01	03	01	01	02	01	110101	2100		13,080.40	0.00	0.00	13,080.40	4,000.00	0.00	0.00	1,090.03	0.00	6,540.22	4,000.00	2,540.22	9,080.40	69.42
A00	100	01	03	01	01	02	01	110101	2110		7,240.00	0.00	0.00	7,240.00	4,000.00	0.00	0.00	603.33	0.00	3,620.02	4,000.00	-379.98	3,240.00	44.75
A00	100	01	03	01	01	02	01	110101	2111		7,240.00	0.00	0.00	7,240.00	4,000.00	0.00	0.00	603.33	0.00	3,620.02	4,000.00	-379.98	3,240.00	44.75
A00	100	01	03	01	01	02	01	110101	2140		5,840.40	0.00	0.00	5,840.40	0.00	0.00	0.00	486.70	0.00	2,920.20	0.00	2,920.20	5,840.40	100.00
A00	100	01	03	01	01	02	01	110101	2141		5,840.40	0.00	0.00	5,840.40	0.00	0.00	0.00	486.70	0.00	2,920.20	0.00	2,920.20	5,840.40	100.00
A00	100	01	03	01	01	02	01	110101	2200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	2210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	2211		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1000		1,251,993.66	14,571.16	11,541.85	1,255,022.97	600,092.89	0.00	0.00	95,369.40	99,262.75	557,070.09	600,092.89	-43,022.80	654,930.08	52.18
A00	100	01	03	01	01	02	01	150101	1100		797,052.96	0.00	6,780.85	790,272.11	391,670.51	0.00	0.00	59,640.23	66,432.80	391,745.63	391,670.51	75.12	398,601.60	50.44
A00	100	01	03	01	01	02	01	150101	1130		797,052.96	0.00	6,780.85	790,272.11	391,670.51	0.00	0.00	59,640.23	66,432.80	391,745.63	391,670.51	75.12	398,601.60	50.44
A00	100	01	03	01	01	02	01	150101	1131		797,052.96	0.00	6,780.85	790,272.11	391,670.51	0.00	0.00	59,640.23	66,432.80	391,745.63	391,670.51	75.12	398,601.60	50.44
A00	100	01	03	01	01	02	01	150101	1300		259,820.10	510.05	0.00	260,330.15	81,747.65	0.00	0.00	10,169.03	11,869.22	58,463.93	81,747.65	-23,283.72	178,582.50	68.60
A00	100	01	03	01	01	02	01	150101	1320		143,912.34	0.00	0.00	143,912.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,912.34	100.00
A00	100	01	03	01	01	02	01	150101	1321		11,070.18	0.00	0.00	11,070.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,070.18	100.00
A00	100	01	03	01	01	02	01	150101	1322		132,842.16	0.00	0.00	132,842.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,842.16	100.00
A00	100	01	03	01	01	02	01	150101	1340		115,907.76	510.05	0.00	116,417.81	81,747.65	0.00	0.00	10,169.03	11,869.22	58,463.93	81,747.65	-23,283.72	34,670.16	29.78
A00	100	01	03	01	01	02	01	150101	1341		115,907.76	510.05	0.00	116,417.81	59,028.93	0.00	0.00	10,169.03	10,223.98	58,463.93	59,028.93	-565.00	57,388.88	49.30
A00	100	01	03	01	01	02	01	150101	1345		0.00	0.00	0.00	0.00	22,718.72	0.00	0.00	0.00	1,645.24	0.00	22,718.72	-22,718.72	-22,718.72	?
A00	100	01	03	01	01	02	01	150101	1400		183,694.20	9,300.11	0.00	192,994.31	120,961.53	0.00	0.00	24,607.94	20,008.53	101,147.33	120,961.53	-19,814.20	72,032.78	37.32
A00	100	01	03	01	01	02	01	150101	1410		183,694.20	9,300.11	0.00	192,994.31	120,961.53	0.00	0.00	24,607.94	20,008.53	101,147.33	120,961.53	-19,814.20	72,032.78	37.32
A00	100	01	03	01	01	02	01	150101	1412		70,900.49	0.00	0.00	70,900.49	47,913.13	0.00	0.00	5,908.37	7,925.42	35,450.27	47,913.13	-12,462.86	22,987.36	32.42
A00	100	01	03	01	01	02	01	150101	1413		54,908.59	6,792.27	0.00	61,700.86	35,551.55	0.00	0.00	11,367.98	5,880.66	34,246.60	35,551.55	-1,304.95	26,149.31	42.38
A00	100	01	03	01	01	02	01	150101	1414		13,754.88	1,666.54	0.00	15,421.42	8,863.96	0.00	0.00	2,812.78	1,466.22	8,543.98	8,863.96	-319.98	6,557.46	42.52
A00	100	01	03	01	01	02	01	150101	1415		6,378.27	841.30	0.00	7,219.57	4,192.40	0.00	0.00	1,372.82	693.47	4,030.45	4,192.40	-161.95	3,027.17	41.93
A00	100	01	03	01	01	02	01	150101	1416		37,751.97	0.00	0.00	37,751.97	24,440.49	0.00	0.00	3,145.99	4,042.76	18,876.03	24,440.49	-5,564.46	13,311.48	35.26
A00	100	01	03	01	01	02	01	150101	1500		11,426.40	4,761.00	4,761.00	11,426.40	5,713.20	0.00	0.00	952.20	952.20	5,713.20	5,713.20	0.00	5,713.20	50.00
A00	100	01	03	01	01	02	01	150101	1540		11,426.40	0.00	4,761.00	6,665.40	0.00	0.00	0.00	-3,808.80	0.00	952.20	0.00	952.20	6,665.40	100.00
A00	100	01	03	01	01	02	01	150101	1546		11,426.40	0.00	4,761.00	6,665.40	0.00	0.00	0.00	-3,808.80	0.00	952.20	0.00	952.20	6,665.40	100.00
A00	100	01	03	01	01	02	01	150101	1590		0.00	4,761.00	0.00	4,761.00	5,713.20	0.00	0.00	4,761.00	952.20	4,761.00	5,713.20	-952.20	-952.20	-20.00
A00	100	01	03	01	01	02	01	150101	1595		0.00	4,761.00	0.00	4,761.00	5,713.20	0.00	0.00	4,761.00	952.20	4,761.00	5,713.20	-952.20	-952.20	-20.00
A00	101	01	03	02	01	01	03	110101	2000		37,440.55	5,148.00	5,148.00	37,440.55	17,801.28	0.00	0.00	3,120.04	3,480.00	18,720.31	17,801.28	919.03	19,639.27	52.45
A00	101	01	03	02	01	01	03	110101	2100		27,151.26	0.00	5,148.00	22,003.26	12,653.28	0.00	0.00	-2,885.40	3,480.00	8,427.66	12,653.28	-4,225.62	9,349.98	42.49
A00	101	01	03	02	01	01	03	110101	2110		26,443.20	0.00	5,148.00	21,295.20	5,496.08	0.00	0.00	-2,944.40	0.00	8,073.60	5,496.08	2,577.52	15,799.12	74.19



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DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	101	01	03	02	01	01	03	110101	2111		18,300.00	0.00	5,148.00	13,152.00	5,496.08	0.00	0.00	-3,623.00	0.00	4,002.00	5,496.08	-1,494.08	7,655.92	58.21
A00	101	01	03	02	01	01	03	110101	2112		8,143.20	0.00	0.00	8,143.20	0.00	0.00	0.00	678.60	0.00	4,071.60	0.00	4,071.60	8,143.20	100.00
A00	101	01	03	02	01	01	03	110101	2140		708.06	0.00	0.00	708.06	7,157.20	0.00	0.00	59.00	3,480.00	354.06	7,157.20	-6,803.14	-6,449.14	-910.82
A00	101	01	03	02	01	01	03	110101	2141		708.06	0.00	0.00	708.06	7,157.20	0.00	0.00	59.00	3,480.00	354.06	7,157.20	-6,803.14	-6,449.14	-910.82
A00	101	01	03	02	01	01	03	110101	2200		0.00	5,148.00	0.00	5,148.00	5,148.00	0.00	0.00	5,148.00	0.00	5,148.00	5,148.00	0.00	0.00	0.00
A00	101	01	03	02	01	01	03	110101	2210		0.00	5,148.00	0.00	5,148.00	5,148.00	0.00	0.00	5,148.00	0.00	5,148.00	5,148.00	0.00	0.00	0.00
A00	101	01	03	02	01	01	03	110101	2211		0.00	5,148.00	0.00	5,148.00	5,148.00	0.00	0.00	5,148.00	0.00	5,148.00	5,148.00	0.00	0.00	0.00
A00	101	01	03	02	01	01	03	110101	2400		7,800.00	0.00	0.00	7,800.00	0.00	0.00	0.00	650.00	0.00	3,900.00	0.00	3,900.00	7,800.00	100.00
A00	101	01	03	02	01	01	03	110101	2480		7,800.00	0.00	0.00	7,800.00	0.00	0.00	0.00	650.00	0.00	3,900.00	0.00	3,900.00	7,800.00	100.00
A00	101	01	03	02	01	01	03	110101	2483		7,800.00	0.00	0.00	7,800.00	0.00	0.00	0.00	650.00	0.00	3,900.00	0.00	3,900.00	7,800.00	100.00
A00	101	01	03	02	01	01	03	110101	2600		2,489.29	0.00	0.00	2,489.29	0.00	0.00	0.00	207.44	0.00	1,244.65	0.00	1,244.65	2,489.29	100.00
A00	101	01	03	02	01	01	03	110101	2610		2,489.29	0.00	0.00	2,489.29	0.00	0.00	0.00	207.44	0.00	1,244.65	0.00	1,244.65	2,489.29	100.00
A00	101	01	03	02	01	01	03	110101	2611		2,489.29	0.00	0.00	2,489.29	0.00	0.00	0.00	207.44	0.00	1,244.65	0.00	1,244.65	2,489.29	100.00
A00	101	01	03	02	01	01	03	110101	3000		893,700.68	75,778.28	13,920.00	955,558.96	102,220.28	0.00	0.00	136,333.31	64,319.28	508,708.78	102,220.28	406,488.50	853,338.68	89.30
A00	101	01	03	02	01	01	03	110101	3200		25,126.16	0.00	0.00	25,126.16	0.00	0.00	0.00	2,093.84	0.00	12,563.12	0.00	12,563.12	25,126.16	100.00
A00	101	01	03	02	01	01	03	110101	3250		25,126.16	0.00	0.00	25,126.16	0.00	0.00	0.00	2,093.84	0.00	12,563.12	0.00	12,563.12	25,126.16	100.00
A00	101	01	03	02	01	01	03	110101	3251		25,126.16	0.00	0.00	25,126.16	0.00	0.00	0.00	2,093.84	0.00	12,563.12	0.00	12,563.12	25,126.16	100.00
A00	101	01	03	02	01	01	03	110101	3300		15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,250.00	0.00	7,500.00	0.00	7,500.00	15,000.00	100.00
A00	101	01	03	02	01	01	03	110101	3360		15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,250.00	0.00	7,500.00	0.00	7,500.00	15,000.00	100.00
A00	101	01	03	02	01	01	03	110101	3361		15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,250.00	0.00	7,500.00	0.00	7,500.00	15,000.00	100.00
A00	101	01	03	02	01	01	03	110101	3600		50,593.05	13,920.00	0.00	64,513.05	13,920.00	0.00	0.00	18,136.08	0.00	39,216.57	13,920.00	25,296.57	50,593.05	78.42
A00	101	01	03	02	01	01	03	110101	3610		50,593.05	13,920.00	0.00	64,513.05	13,920.00	0.00	0.00	18,136.08	0.00	39,216.57	13,920.00	25,296.57	50,593.05	78.42
A00	101	01	03	02	01	01	03	110101	3611		50,593.05	13,920.00	0.00	64,513.05	13,920.00	0.00	0.00	18,136.08	0.00	39,216.57	13,920.00	25,296.57	50,593.05	78.42
A00	101	01	03	02	01	01	03	110101	3700		190,714.98	0.00	13,920.00	176,794.98	26,291.00	0.00	0.00	1,972.91	2,310.00	81,437.52	26,291.00	55,146.52	150,503.98	85.13
A00	101	01	03	02	01	01	03	110101	3720		1,108.86	0.00	0.00	1,108.86	701.00	0.00	0.00	92.40	460.00	554.46	701.00	-148.54	407.86	36.78
A00	101	01	03	02	01	01	03	110101	3721		1,108.86	0.00	0.00	1,108.86	701.00	0.00	0.00	92.40	460.00	554.46	701.00	-148.54	407.86	36.78
A00	101	01	03	02	01	01	03	110101	3750		189,606.12	0.00	13,920.00	175,686.12	25,590.00	0.00	0.00	1,880.51	1,850.00	80,883.06	25,590.00	55,293.06	150,096.12	85.43
A00	101	01	03	02	01	01	03	110101	3751		189,606.12	0.00	13,920.00	175,686.12	25,590.00	0.00	0.00	1,880.51	1,850.00	80,883.06	25,590.00	55,293.06	150,096.12	85.43
A00	101	01	03	02	01	01	03	110101	3800		608,421.89	61,858.28	0.00	670,280.17	61,858.28	0.00	0.00	112,560.10	61,858.28	366,069.25	61,858.28	304,210.97	608,421.89	90.77
A00	101	01	03	02	01	01	03	110101	3820		608,421.89	61,858.28	0.00	670,280.17	61,858.28	0.00	0.00	112,560.10	61,858.28	366,069.25	61,858.28	304,210.97	608,421.89	90.77
A00	101	01	03	02	01	01	03	110101	3821		528,520.56	61,858.28	0.00	590,378.84	61,858.28	0.00	0.00	105,901.66	61,858.28	326,118.56	61,858.28	264,260.28	528,520.56	89.52
A00	101	01	03	02	01	01	03	110101	3822		79,901.33	0.00	0.00	79,901.33	0.00	0.00	0.00	6,658.44	0.00	39,950.69	0.00	39,950.69	79,901.33	100.00
A00	101	01	03	02	01	01	03	110101	3900		3,844.60	0.00	0.00	3,844.60	151.00	0.00	0.00	320.38	151.00	1,922.32	151.00	1,771.32	3,693.60	96.07
A00	101	01	03	02	01	01	03	110101	3990		3,844.60	0.00	0.00	3,844.60	151.00	0.00	0.00	320.38	151.00	1,922.32	151.00	1,771.32	3,693.60	96.07
A00	101	01	03	02	01	01	03	110101	3992		3,844.60	0.00	0.00	3,844.60	151.00	0.00	0.00	320.38	151.00	1,922.32	151.00	1,771.32	3,693.60	96.07



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DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	101	01	03	02	01	01	03	150101	1000	2,911,272.86	11,458.39	6,832.85	2,915,898.40	1,250,262.22	3,154.82	0.00	214,709.46	198,371.72	1,265,129.24	1,253,417.04	11,712.20	1,662,481.36	57.01
A00	101	01	03	02	01	01	03	150101	1100	1,776,037.44	0.00	3,154.96	1,772,882.48	872,394.94	3,154.82	0.00	144,848.16	138,689.12	884,863.76	875,549.76	9,314.00	897,332.72	50.61
A00	101	01	03	02	01	01	03	150101	1130	1,776,037.44	0.00	3,154.96	1,772,882.48	872,394.94	3,154.82	0.00	144,848.16	138,689.12	884,863.76	875,549.76	9,314.00	897,332.72	50.61
A00	101	01	03	02	01	01	03	150101	1131	1,776,037.44	0.00	3,154.96	1,772,882.48	872,394.94	3,154.82	0.00	144,848.16	138,689.12	884,863.76	875,549.76	9,314.00	897,332.72	50.61
A00	101	01	03	02	01	01	03	150101	1300	642,139.04	3,712.66	0.00	645,851.70	128,984.84	0.00	0.00	24,702.10	20,324.98	129,649.30	128,984.84	664.46	516,866.86	80.03
A00	101	01	03	02	01	01	03	150101	1320	390,265.76	0.00	0.00	390,265.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,265.76	100.00
A00	101	01	03	02	01	01	03	150101	1321	30,020.44	0.00	0.00	30,020.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,020.44	100.00
A00	101	01	03	02	01	01	03	150101	1322	360,245.32	0.00	0.00	360,245.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,245.32	100.00
A00	101	01	03	02	01	01	03	150101	1340	251,873.28	3,712.66	0.00	255,585.94	128,984.84	0.00	0.00	24,702.10	20,324.98	129,649.30	128,984.84	664.46	126,601.10	49.53
A00	101	01	03	02	01	01	03	150101	1341	251,873.28	0.00	0.00	251,873.28	125,272.18	0.00	0.00	20,989.44	20,324.98	125,936.64	125,272.18	664.46	126,601.10	50.26
A00	101	01	03	02	01	01	03	150101	1345	0.00	3,712.66	0.00	3,712.66	3,712.66	0.00	0.00	3,712.66	0.00	3,712.66	3,712.66	0.00	0.00	0.00
A00	101	01	03	02	01	01	03	150101	1400	493,096.38	7,745.73	3,677.89	497,164.22	248,882.44	0.00	0.00	45,159.20	39,357.62	250,616.18	248,882.44	1,733.74	248,281.78	49.94
A00	101	01	03	02	01	01	03	150101	1410	493,096.38	7,745.73	3,677.89	497,164.22	248,882.44	0.00	0.00	45,159.20	39,357.62	250,616.18	248,882.44	1,733.74	248,281.78	49.94
A00	101	01	03	02	01	01	03	150101	1412	190,320.51	5,251.93	0.00	195,572.44	100,453.57	0.00	0.00	21,111.97	15,901.41	100,412.20	100,453.57	-41.37	95,118.87	48.64
A00	101	01	03	02	01	01	03	150101	1413	147,392.94	1,323.94	0.00	148,716.88	74,536.55	0.00	0.00	13,606.68	11,798.85	75,020.44	74,536.55	483.89	74,180.33	49.88
A00	101	01	03	02	01	01	03	150101	1414	36,922.68	0.00	3,677.89	33,244.79	13,861.29	0.00	0.00	-600.99	2,154.68	14,783.51	13,861.29	922.22	19,383.50	58.31
A00	101	01	03	02	01	01	03	150101	1415	17,121.40	264.36	0.00	17,385.76	8,789.67	0.00	0.00	1,691.14	1,391.37	8,825.08	8,789.67	35.41	8,596.09	49.44
A00	101	01	03	02	01	01	03	150101	1416	101,338.85	905.50	0.00	102,244.35	51,241.36	0.00	0.00	9,350.40	8,111.31	51,574.95	51,241.36	333.59	51,002.99	49.88
A00	122	01	08	04	01	01	01	110101	2000	17,579.48	0.00	0.00	17,579.48	28,951.26	0.00	0.00	1,464.95	2,232.47	8,789.78	28,951.26	-20,161.48	-11,371.78	-64.69
A00	122	01	08	04	01	01	01	110101	2600	17,579.48	0.00	0.00	17,579.48	28,951.26	0.00	0.00	1,464.95	2,232.47	8,789.78	28,951.26	-20,161.48	-11,371.78	-64.69
A00	122	01	08	04	01	01	01	110101	2610	17,579.48	0.00	0.00	17,579.48	28,951.26	0.00	0.00	1,464.95	2,232.47	8,789.78	28,951.26	-20,161.48	-11,371.78	-64.69
A00	122	01	08	04	01	01	01	110101	2611	17,579.48	0.00	0.00	17,579.48	28,951.26	0.00	0.00	1,464.95	2,232.47	8,789.78	28,951.26	-20,161.48	-11,371.78	-64.69
A00	122	01	08	04	01	01	01	110101	3000	1,043.28	3,250.00	0.00	4,293.28	3,250.00	0.00	0.00	3,336.94	0.00	3,771.64	3,250.00	521.64	1,043.28	24.30
A00	122	01	08	04	01	01	01	110101	3300	0.00	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	110101	3340	0.00	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	110101	3341	0.00	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	110101	3700	1,043.28	0.00	0.00	1,043.28	0.00	0.00	0.00	86.94	0.00	521.64	0.00	521.64	1,043.28	100.00
A00	122	01	08	04	01	01	01	110101	3720	1,043.28	0.00	0.00	1,043.28	0.00	0.00	0.00	86.94	0.00	521.64	0.00	521.64	1,043.28	100.00
A00	122	01	08	04	01	01	01	110101	3721	1,043.28	0.00	0.00	1,043.28	0.00	0.00	0.00	86.94	0.00	521.64	0.00	521.64	1,043.28	100.00
A00	122	01	08	04	01	01	01	110101	5000	15,973.20	0.00	3,250.00	12,723.20	0.00	0.00	0.00	-1,918.90	0.00	4,736.60	0.00	4,736.60	12,723.20	100.00
A00	122	01	08	04	01	01	01	110101	5100	15,973.20	0.00	3,250.00	12,723.20	0.00	0.00	0.00	-1,918.90	0.00	4,736.60	0.00	4,736.60	12,723.20	100.00
A00	122	01	08	04	01	01	01	110101	5150	15,973.20	0.00	3,250.00	12,723.20	0.00	0.00	0.00	-1,918.90	0.00	4,736.60	0.00	4,736.60	12,723.20	100.00
A00	122	01	08	04	01	01	01	110101	5151	15,973.20	0.00	3,250.00	12,723.20	0.00	0.00	0.00	-1,918.90	0.00	4,736.60	0.00	4,736.60	12,723.20	100.00
A00	122	01	08	04	01	01	01	150101	1000	525,025.95	3,494.51	13,835.46	514,685.00	224,603.37	0.00	0.00	28,609.42	40,611.20	223,361.57	224,603.37	-1,241.80	290,081.63	56.36
A00	122	01	08	04	01	01	01	150101	1100	319,132.80	0.00	9,482.25	309,650.55	150,084.15	0.00	0.00	17,112.15	26,594.40	150,084.15	150,084.15	0.00	159,566.40	51.53



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
A00	122	01	08	04	01	01	01	150101	1130		319,132.80	0.00	9,482.25	309,650.55	150,084.15	0.00	0.00	17,112.15	26,594.40	150,084.15	150,084.15	0.00	159,566.40	51.53	
A00	122	01	08	04	01	01	01	150101	1131		319,132.80	0.00	9,482.25	309,650.55	150,084.15	0.00	0.00	17,112.15	26,594.40	150,084.15	150,084.15	0.00	159,566.40	51.53	
A00	122	01	08	04	01	01	01	150101	1300		115,217.36	1,060.61	1,396.47	114,881.50	29,245.60	0.00	0.00	4,463.82	5,830.74	28,462.22	29,245.60	-783.38	85,635.90	74.54	
A00	122	01	08	04	01	01	01	150101	1320		57,621.20	0.00	0.00	57,621.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,621.20	100.00
A00	122	01	08	04	01	01	01	150101	1321		4,432.40	0.00	0.00	4,432.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,432.40	100.00
A00	122	01	08	04	01	01	01	150101	1322		53,188.80	0.00	0.00	53,188.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,188.80	100.00
A00	122	01	08	04	01	01	01	150101	1340		57,596.16	1,060.61	1,396.47	57,260.30	29,245.60	0.00	0.00	4,463.82	5,830.74	28,462.22	29,245.60	-783.38	28,014.70	48.93	
A00	122	01	08	04	01	01	01	150101	1341		45,596.16	1,060.61	0.00	46,656.77	24,639.75	0.00	0.00	4,860.29	4,580.74	23,858.69	24,639.75	-781.06	22,017.02	47.19	
A00	122	01	08	04	01	01	01	150101	1345		12,000.00	0.00	1,396.47	10,603.53	4,605.85	0.00	0.00	-396.47	1,250.00	4,603.53	4,605.85	-2.32	5,997.68	56.56	
A00	122	01	08	04	01	01	01	150101	1400		90,675.79	2,433.90	2,956.74	90,152.95	45,273.62	0.00	0.00	7,033.45	8,186.06	44,815.20	45,273.62	-458.42	44,879.33	49.78	
A00	122	01	08	04	01	01	01	150101	1410		90,675.79	2,433.90	2,956.74	90,152.95	45,273.62	0.00	0.00	7,033.45	8,186.06	44,815.20	45,273.62	-458.42	44,879.33	49.78	
A00	122	01	08	04	01	01	01	150101	1412		29,415.65	2,433.90	0.00	31,849.55	17,932.96	0.00	0.00	4,885.20	3,242.51	17,141.75	17,932.96	-791.21	13,916.59	43.69	
A00	122	01	08	04	01	01	01	150101	1413		28,577.27	0.00	1,006.93	27,570.34	13,306.28	0.00	0.00	1,374.50	2,405.95	13,281.76	13,306.28	-24.52	14,264.06	51.74	
A00	122	01	08	04	01	01	01	150101	1414		6,933.76	0.00	0.00	6,933.76	3,317.61	0.00	0.00	577.81	599.87	3,466.90	3,317.61	149.29	3,616.15	52.15	
A00	122	01	08	04	01	01	01	150101	1415		6,718.54	0.00	1,514.03	5,204.51	1,569.14	0.00	0.00	-954.16	283.72	1,845.29	1,569.14	276.15	3,635.37	69.85	
A00	122	01	08	04	01	01	01	150101	1416		19,030.57	0.00	435.78	18,594.79	9,147.63	0.00	0.00	1,150.10	1,654.01	9,079.50	9,147.63	-68.13	9,447.16	50.81	
A00	137	01	05	02	06	04	01	110101	2000		1,020.12	0.00	0.00	1,020.12	0.00	0.00	0.00	85.01	0.00	510.06	0.00	510.06	1,020.12	100.00	
A00	137	01	05	02	06	04	01	110101	2600		1,020.12	0.00	0.00	1,020.12	0.00	0.00	0.00	85.01	0.00	510.06	0.00	510.06	1,020.12	100.00	
A00	137	01	05	02	06	04	01	110101	2610		1,020.12	0.00	0.00	1,020.12	0.00	0.00	0.00	85.01	0.00	510.06	0.00	510.06	1,020.12	100.00	
A00	137	01	05	02	06	04	01	110101	2611		1,020.12	0.00	0.00	1,020.12	0.00	0.00	0.00	85.01	0.00	510.06	0.00	510.06	1,020.12	100.00	
A00	137	01	05	02	06	04	01	150101	1000		399,329.78	111,055.00	104,592.61	405,792.17	184,938.43	0.00	0.00	35,962.89	30,823.07	183,465.69	184,938.43	-1,472.74	220,853.74	54.43	
A00	137	01	05	02	06	04	01	150101	1100		0.00	104,592.61	0.00	104,592.61	125,511.13	0.00	0.00	104,592.61	20,918.52	104,592.61	125,511.13	-20,918.52	-20,918.52	-20.00	
A00	137	01	05	02	06	04	01	150101	1130		0.00	104,592.61	0.00	104,592.61	125,511.13	0.00	0.00	104,592.61	20,918.52	104,592.61	125,511.13	-20,918.52	-20,918.52	-20.00	
A00	137	01	05	02	06	04	01	150101	1131		0.00	104,592.61	0.00	104,592.61	125,511.13	0.00	0.00	104,592.61	20,918.52	104,592.61	125,511.13	-20,918.52	-20,918.52	-20.00	
A00	137	01	05	02	06	04	01	150101	1300		340,643.70	0.00	104,592.61	236,051.09	22,149.00	0.00	0.00	-79,982.59	3,691.50	43,067.51	22,149.00	20,918.51	213,902.09	90.62	
A00	137	01	05	02	06	04	01	150101	1310		251,022.24	0.00	104,592.61	146,429.63	0.00	0.00	0.00	-83,674.09	0.00	20,918.51	0.00	20,918.51	146,429.63	100.00	
A00	137	01	05	02	06	04	01	150101	1311		251,022.24	0.00	104,592.61	146,429.63	0.00	0.00	0.00	-83,674.09	0.00	20,918.51	0.00	20,918.51	146,429.63	100.00	
A00	137	01	05	02	06	04	01	150101	1320		45,323.46	0.00	0.00	45,323.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,323.46	100.00
A00	137	01	05	02	06	04	01	150101	1321		3,486.42	0.00	0.00	3,486.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,486.42	100.00
A00	137	01	05	02	06	04	01	150101	1322		41,837.04	0.00	0.00	41,837.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,837.04	100.00
A00	137	01	05	02	06	04	01	150101	1340		44,298.00	0.00	0.00	44,298.00	22,149.00	0.00	0.00	3,691.50	3,691.50	22,149.00	22,149.00	0.00	22,149.00	50.00	
A00	137	01	05	02	06	04	01	150101	1341		44,298.00	0.00	0.00	44,298.00	22,149.00	0.00	0.00	3,691.50	3,691.50	22,149.00	22,149.00	0.00	22,149.00	50.00	
A00	137	01	05	02	06	04	01	150101	1400		58,686.08	6,462.39	0.00	65,148.47	37,278.30	0.00	0.00	11,352.87	6,213.05	35,805.57	37,278.30	-1,472.73	27,870.17	42.78	
A00	137	01	05	02	06	04	01	150101	1410		58,686.08	6,462.39	0.00	65,148.47	37,278.30	0.00	0.00	11,352.87	6,213.05	35,805.57	37,278.30	-1,472.73	27,870.17	42.78	
A00	137	01	05	02	06	04	01	150101	1412		22,651.06	2,867.00	0.00	25,518.06	14,766.00	0.00	0.00	4,754.58	2,461.00	14,192.58	14,766.00	-573.42	10,752.06	42.14	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	137	01	05	02	06	04	01	150101	1413		17,542.08	1,821.10	0.00	19,363.18	10,956.36	0.00	0.00	3,282.94	1,826.06	10,592.14	10,956.36	-364.22	8,406.82	43.42
A00	137	01	05	02	06	04	01	150101	1414		4,394.37	522.84	0.00	4,917.21	2,731.74	0.00	0.00	889.03	455.29	2,720.07	2,731.74	-11.67	2,185.47	44.45
A00	137	01	05	02	06	04	01	150101	1415		2,037.71	0.00	0.00	2,037.71	1,292.04	0.00	0.00	169.80	215.34	1,018.91	1,292.04	-273.13	745.67	36.59
A00	137	01	05	02	06	04	01	150101	1416		12,060.86	1,251.45	0.00	13,312.31	7,532.16	0.00	0.00	2,256.52	1,255.36	7,281.87	7,532.16	-250.29	5,780.15	43.42
A00	A00	01	03	01	01	01	01	110101	2000		825,997.31	0.00	0.00	825,997.31	110,395.42	0.00	0.00	68,833.10	12,211.79	412,998.66	110,395.42	302,603.24	715,601.89	86.63
A00	A00	01	03	01	01	01	01	110101	2100		156,195.38	0.00	0.00	156,195.38	6,366.00	0.00	0.00	13,016.28	0.00	78,097.70	6,366.00	71,731.70	149,829.38	95.92
A00	A00	01	03	01	01	01	01	110101	2110		85,660.22	0.00	0.00	85,660.22	0.00	0.00	0.00	7,138.35	0.00	42,830.12	0.00	42,830.12	85,660.22	100.00
A00	A00	01	03	01	01	01	01	110101	2111		84,472.22	0.00	0.00	84,472.22	0.00	0.00	0.00	7,039.35	0.00	42,236.12	0.00	42,236.12	84,472.22	100.00
A00	A00	01	03	01	01	01	01	110101	2112		1,188.00	0.00	0.00	1,188.00	0.00	0.00	0.00	99.00	0.00	594.00	0.00	594.00	1,188.00	100.00
A00	A00	01	03	01	01	01	01	110101	2140		70,535.16	0.00	0.00	70,535.16	1,392.00	0.00	0.00	5,877.93	0.00	35,267.58	1,392.00	33,875.58	69,143.16	98.03
A00	A00	01	03	01	01	01	01	110101	2141		70,535.16	0.00	0.00	70,535.16	1,392.00	0.00	0.00	5,877.93	0.00	35,267.58	1,392.00	33,875.58	69,143.16	98.03
A00	A00	01	03	01	01	01	01	110101	2180		0.00	0.00	0.00	0.00	4,974.00	0.00	0.00	0.00	0.00	0.00	4,974.00	-4,974.00	-4,974.00	?
A00	A00	01	03	01	01	01	01	110101	2181		0.00	0.00	0.00	0.00	4,974.00	0.00	0.00	0.00	0.00	0.00	4,974.00	-4,974.00	-4,974.00	?
A00	A00	01	03	01	01	01	01	110101	2500		39,788.92	0.00	0.00	39,788.92	0.00	0.00	0.00	3,315.74	0.00	19,894.48	0.00	19,894.48	39,788.92	100.00
A00	A00	01	03	01	01	01	01	110101	2540		39,788.92	0.00	0.00	39,788.92	0.00	0.00	0.00	3,315.74	0.00	19,894.48	0.00	19,894.48	39,788.92	100.00
A00	A00	01	03	01	01	01	01	110101	2541		39,788.92	0.00	0.00	39,788.92	0.00	0.00	0.00	3,315.74	0.00	19,894.48	0.00	19,894.48	39,788.92	100.00
A00	A00	01	03	01	01	01	01	110101	2600		161,840.40	0.00	0.00	161,840.40	104,029.42	0.00	0.00	13,486.70	12,211.79	80,920.20	104,029.42	-23,109.22	57,810.98	35.72
A00	A00	01	03	01	01	01	01	110101	2610		161,840.40	0.00	0.00	161,840.40	104,029.42	0.00	0.00	13,486.70	12,211.79	80,920.20	104,029.42	-23,109.22	57,810.98	35.72
A00	A00	01	03	01	01	01	01	110101	2611		161,840.40	0.00	0.00	161,840.40	104,029.42	0.00	0.00	13,486.70	12,211.79	80,920.20	104,029.42	-23,109.22	57,810.98	35.72
A00	A00	01	03	01	01	01	01	110101	2700		468,172.61	0.00	0.00	468,172.61	0.00	0.00	0.00	39,014.38	0.00	234,086.28	0.00	234,086.28	468,172.61	100.00
A00	A00	01	03	01	01	01	01	110101	2710		468,172.61	0.00	0.00	468,172.61	0.00	0.00	0.00	39,014.38	0.00	234,086.28	0.00	234,086.28	468,172.61	100.00
A00	A00	01	03	01	01	01	01	110101	2711		468,172.61	0.00	0.00	468,172.61	0.00	0.00	0.00	39,014.38	0.00	234,086.28	0.00	234,086.28	468,172.61	100.00
A00	A00	01	03	01	01	01	01	110101	3000		15,387,637.40	2,453,540.84	2,052,650.28	15,788,527.96	5,717,317.07	0.00	0.00	1,691,527.00	2,415,444.20	8,094,709.28	5,717,317.07	2,377,392.21	10,071,210.89	63.79
A00	A00	01	03	01	01	01	01	110101	3300		331,714.10	462,748.84	0.00	794,462.94	578,492.00	0.00	0.00	498,725.01	0.00	628,605.88	578,492.00	50,113.88	215,970.94	27.18
A00	A00	01	03	01	01	01	01	110101	3310		138,309.12	0.00	0.00	138,309.12	0.00	0.00	0.00	11,525.76	0.00	69,154.56	0.00	69,154.56	138,309.12	100.00
A00	A00	01	03	01	01	01	01	110101	3311		138,309.12	0.00	0.00	138,309.12	0.00	0.00	0.00	11,525.76	0.00	69,154.56	0.00	69,154.56	138,309.12	100.00
A00	A00	01	03	01	01	01	01	110101	3330		27,661.82	0.00	0.00	27,661.82	0.00	0.00	0.00	2,305.15	0.00	13,830.92	0.00	13,830.92	27,661.82	100.00
A00	A00	01	03	01	01	01	01	110101	3331		27,661.82	0.00	0.00	27,661.82	0.00	0.00	0.00	2,305.15	0.00	13,830.92	0.00	13,830.92	27,661.82	100.00
A00	A00	01	03	01	01	01	01	110101	3340		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
A00	A00	01	03	01	01	01	01	110101	3341		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
A00	A00	01	03	01	01	01	01	110101	3370		115,743.16	462,748.84	0.00	578,492.00	578,492.00	0.00	0.00	472,394.10	0.00	520,620.40	578,492.00	-57,871.60	0.00	0.00
A00	A00	01	03	01	01	01	01	110101	3371		115,743.16	462,748.84	0.00	578,492.00	578,492.00	0.00	0.00	472,394.10	0.00	520,620.40	578,492.00	-57,871.60	0.00	0.00
A00	A00	01	03	01	01	01	01	110101	3500		669,980.40	0.00	0.00	669,980.40	8,975.00	0.00	0.00	55,831.70	8,975.00	334,990.20	8,975.00	326,015.20	661,005.40	98.66
A00	A00	01	03	01	01	01	01	110101	3510		351,999.96	0.00	0.00	351,999.96	0.00	0.00	0.00	29,333.33	0.00	175,999.98	0.00	175,999.98	351,999.96	100.00
A00	A00	01	03	01	01	01	01	110101	3511		351,999.96	0.00	0.00	351,999.96	0.00	0.00	0.00	29,333.33	0.00	175,999.98	0.00	175,999.98	351,999.96	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	A00	01	03	01	01	01	01	110101	3550		317,980.44	0.00	0.00	317,980.44	8,975.00	0.00	0.00	26,498.37	8,975.00	158,990.22	8,975.00	150,015.22	309,005.44	97.18
A00	A00	01	03	01	01	01	01	110101	3551		317,980.44	0.00	0.00	317,980.44	8,975.00	0.00	0.00	26,498.37	8,975.00	158,990.22	8,975.00	150,015.22	309,005.44	97.18
A00	A00	01	03	01	01	01	01	110101	3600		420,670.71	0.00	0.00	420,670.71	61,107.06	0.00	0.00	35,055.89	15,867.06	210,335.37	61,107.06	149,228.31	359,563.65	85.47
A00	A00	01	03	01	01	01	01	110101	3610		420,670.71	0.00	0.00	420,670.71	61,107.06	0.00	0.00	35,055.89	15,867.06	210,335.37	61,107.06	149,228.31	359,563.65	85.47
A00	A00	01	03	01	01	01	01	110101	3611		406,847.76	0.00	0.00	406,847.76	61,107.06	0.00	0.00	33,903.98	15,867.06	203,423.88	61,107.06	142,316.82	345,740.70	84.98
A00	A00	01	03	01	01	01	01	110101	3612		13,822.95	0.00	0.00	13,822.95	0.00	0.00	0.00	1,151.91	0.00	6,911.49	0.00	6,911.49	13,822.95	100.00
A00	A00	01	03	01	01	01	01	110101	3700		2,798,307.84	0.00	61,858.28	2,736,449.56	20,948.00	0.00	0.00	171,334.04	2,984.00	1,337,295.64	20,948.00	1,316,347.64	2,715,501.56	99.23
A00	A00	01	03	01	01	01	01	110101	3720		785,841.12	0.00	0.00	785,841.12	1,083.00	0.00	0.00	65,486.76	0.00	392,920.56	1,083.00	391,837.56	784,758.12	99.86
A00	A00	01	03	01	01	01	01	110101	3721		785,841.12	0.00	0.00	785,841.12	1,083.00	0.00	0.00	65,486.76	0.00	392,920.56	1,083.00	391,837.56	784,758.12	99.86
A00	A00	01	03	01	01	01	01	110101	3750		2,012,466.72	0.00	61,858.28	1,950,608.44	19,865.00	0.00	0.00	105,847.28	2,984.00	944,375.08	19,865.00	924,510.08	1,930,743.44	98.98
A00	A00	01	03	01	01	01	01	110101	3751		2,012,466.72	0.00	61,858.28	1,950,608.44	19,865.00	0.00	0.00	105,847.28	2,984.00	944,375.08	19,865.00	924,510.08	1,930,743.44	98.98
A00	A00	01	03	01	01	01	01	110101	3800		11,111,764.35	1,990,792.00	1,990,792.00	11,111,764.35	5,047,795.01	0.00	0.00	925,980.36	2,387,618.14	5,555,882.19	5,047,795.01	508,087.18	6,063,969.34	54.57
A00	A00	01	03	01	01	01	01	110101	3820		10,928,407.81	0.00	1,990,792.00	8,937,615.81	2,985,746.76	0.00	0.00	-1,080,091.35	396,826.14	3,473,411.91	2,985,746.76	487,665.15	5,951,869.05	66.59
A00	A00	01	03	01	01	01	01	110101	3821		3,793,950.48	0.00	0.00	3,793,950.48	2,730,880.61	0.00	0.00	316,162.54	141,959.99	1,896,975.24	2,730,880.61	-833,905.37	1,063,069.87	28.02
A00	A00	01	03	01	01	01	01	110101	3822		7,134,457.33	0.00	1,990,792.00	5,143,665.33	254,866.15	0.00	0.00	-1,396,253.89	254,866.15	1,576,436.67	254,866.15	1,321,570.52	4,888,799.18	95.05
A00	A00	01	03	01	01	01	01	110101	3840		45,714.36	1,990,792.00	0.00	2,036,506.36	2,024,749.84	0.00	0.00	1,994,601.53	1,990,792.00	2,013,649.18	2,024,749.84	-11,100.66	11,756.52	0.58
A00	A00	01	03	01	01	01	01	110101	3841		45,714.36	1,990,792.00	0.00	2,036,506.36	2,024,749.84	0.00	0.00	1,994,601.53	1,990,792.00	2,013,649.18	2,024,749.84	-11,100.66	11,756.52	0.58
A00	A00	01	03	01	01	01	01	110101	3850		137,642.18	0.00	0.00	137,642.18	37,298.41	0.00	0.00	11,470.18	0.00	68,821.10	37,298.41	31,522.69	100,343.77	72.90
A00	A00	01	03	01	01	01	01	110101	3851		137,642.18	0.00	0.00	137,642.18	37,298.41	0.00	0.00	11,470.18	0.00	68,821.10	37,298.41	31,522.69	100,343.77	72.90
A00	A00	01	03	01	01	01	01	110101	3900		55,200.00	0.00	0.00	55,200.00	0.00	0.00	0.00	4,600.00	0.00	27,600.00	0.00	27,600.00	55,200.00	100.00
A00	A00	01	03	01	01	01	01	110101	3990		55,200.00	0.00	0.00	55,200.00	0.00	0.00	0.00	4,600.00	0.00	27,600.00	0.00	27,600.00	55,200.00	100.00
A00	A00	01	03	01	01	01	01	110101	3992		55,200.00	0.00	0.00	55,200.00	0.00	0.00	0.00	4,600.00	0.00	27,600.00	0.00	27,600.00	55,200.00	100.00
A00	A00	01	03	01	01	01	01	110101	4000		16,518,161.06	580,000.00	580,000.00	16,518,161.06	15,877,735.17	0.00	0.00	1,376,513.42	1,884,530.66	8,259,080.51	15,877,735.17	-7,618,654.66	640,425.89	3.88
A00	A00	01	03	01	01	01	01	110101	4300		13,367,877.11	0.00	0.00	13,367,877.11	13,325,907.51	0.00	0.00	1,113,989.76	1,825,142.66	6,683,938.55	13,325,907.51	-6,641,968.96	41,969.60	0.31
A00	A00	01	03	01	01	01	01	110101	4380		13,367,877.11	0.00	0.00	13,367,877.11	13,325,907.51	0.00	0.00	1,113,989.76	1,825,142.66	6,683,938.55	13,325,907.51	-6,641,968.96	41,969.60	0.31
A00	A00	01	03	01	01	01	01	110101	4383		13,367,877.11	0.00	0.00	13,367,877.11	13,325,907.51	0.00	0.00	1,113,989.76	1,825,142.66	6,683,938.55	13,325,907.51	-6,641,968.96	41,969.60	0.31
A00	A00	01	03	01	01	01	01	110101	4400		3,150,283.95	580,000.00	580,000.00	3,150,283.95	2,551,827.66	0.00	0.00	262,523.66	59,388.00	1,575,141.96	2,551,827.66	-976,685.70	598,456.29	19.00
A00	A00	01	03	01	01	01	01	110101	4410		3,150,283.95	580,000.00	580,000.00	3,150,283.95	2,405,527.66	0.00	0.00	262,523.66	59,388.00	1,575,141.96	2,405,527.66	-830,385.70	744,756.29	23.64
A00	A00	01	03	01	01	01	01	110101	4411		3,150,283.95	0.00	580,000.00	2,570,283.95	1,825,527.66	0.00	0.00	-317,476.34	59,388.00	995,141.96	1,825,527.66	-830,385.70	744,756.29	28.98
A00	A00	01	03	01	01	01	01	110101	4412		0.00	580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	580,000.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00
A00	A00	01	03	01	01	01	01	110101	4430		0.00	0.00	0.00	0.00	146,300.00	0.00	0.00	0.00	0.00	0.00	146,300.00	-146,300.00	-146,300.00	?
A00	A00	01	03	01	01	01	01	110101	4432		0.00	0.00	0.00	0.00	146,300.00	0.00	0.00	0.00	0.00	0.00	146,300.00	-146,300.00	-146,300.00	?
A00	A00	01	03	01	01	01	01	110101	5000		134,322.12	0.00	0.00	134,322.12	6,318.52	0.00	0.00	11,193.51	0.00	67,161.06	6,318.52	60,842.54	128,003.60	95.30
A00	A00	01	03	01	01	01	01	110101	5100		84,322.08	0.00	0.00	84,322.08	6,318.52	0.00	0.00	7,026.84	0.00	42,161.04	6,318.52	35,842.52	78,003.56	92.51
A00	A00	01	03	01	01	01	01	110101	5110		41,174.52	0.00	0.00	41,174.52	0.00	0.00	0.00	3,431.21	0.00	20,587.26	0.00	20,587.26	41,174.52	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	A00	01	03	01	01	01	01	110101	5111		41,174.52	0.00	0.00	41,174.52	0.00	0.00	0.00	3,431.21	0.00	20,587.26	0.00	20,587.26	41,174.52	100.00
A00	A00	01	03	01	01	01	01	110101	5150		43,147.56	0.00	0.00	43,147.56	6,318.52	0.00	0.00	3,595.63	0.00	21,573.78	6,318.52	15,255.26	36,829.04	85.36
A00	A00	01	03	01	01	01	01	110101	5151		43,147.56	0.00	0.00	43,147.56	6,318.52	0.00	0.00	3,595.63	0.00	21,573.78	6,318.52	15,255.26	36,829.04	85.36
A00	A00	01	03	01	01	01	01	110101	5400		50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
A00	A00	01	03	01	01	01	01	110101	5410		50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
A00	A00	01	03	01	01	01	01	110101	5411		50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
A00	A00	01	03	01	01	01	01	150101	1000		4,258,268.00	7,274.49	6,982.94	4,258,559.55	1,955,454.16	10,192.30	0.00	314,447.64	327,391.54	1,885,228.09	1,965,646.46	-80,418.37	2,292,913.09	53.84
A00	A00	01	03	01	01	01	01	150101	1100		2,839,727.76	0.00	3,144.17	2,836,583.59	1,408,045.60	8,663.46	0.00	233,499.81	236,643.98	1,416,719.71	1,416,709.06	10.65	1,419,874.53	50.06
A00	A00	01	03	01	01	01	01	150101	1110		1,129,598.64	0.00	0.00	1,129,598.64	564,799.32	0.00	0.00	94,133.22	94,133.22	564,799.32	564,799.32	0.00	564,799.32	50.00
A00	A00	01	03	01	01	01	01	150101	1111		1,129,598.64	0.00	0.00	1,129,598.64	564,799.32	0.00	0.00	94,133.22	94,133.22	564,799.32	564,799.32	0.00	564,799.32	50.00
A00	A00	01	03	01	01	01	01	150101	1130		1,710,129.12	0.00	3,144.17	1,706,984.95	843,246.28	8,663.46	0.00	139,366.59	142,510.76	851,920.39	851,909.74	10.65	855,075.21	50.09
A00	A00	01	03	01	01	01	01	150101	1131		1,710,129.12	0.00	3,144.17	1,706,984.95	843,246.28	8,663.46	0.00	139,366.59	142,510.76	851,920.39	851,909.74	10.65	855,075.21	50.09
A00	A00	01	03	01	01	01	01	150101	1300		784,899.32	3,448.55	3,838.77	784,509.10	144,933.80	1,528.84	0.00	24,318.48	23,989.36	147,861.98	146,462.64	1,399.34	638,046.46	81.33
A00	A00	01	03	01	01	01	01	150101	1310		1,632.00	0.00	0.00	1,632.00	0.00	0.00	0.00	136.00	0.00	816.00	0.00	816.00	1,632.00	100.00
A00	A00	01	03	01	01	01	01	150101	1311		1,632.00	0.00	0.00	1,632.00	0.00	0.00	0.00	136.00	0.00	816.00	0.00	816.00	1,632.00	100.00
A00	A00	01	03	01	01	01	01	150101	1320		488,394.92	0.00	0.00	488,394.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,394.92	100.00
A00	A00	01	03	01	01	01	01	150101	1321		37,568.84	0.00	0.00	37,568.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,568.84	100.00
A00	A00	01	03	01	01	01	01	150101	1322		450,826.08	0.00	0.00	450,826.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,826.08	100.00
A00	A00	01	03	01	01	01	01	150101	1340		294,872.40	3,448.55	3,838.77	294,482.18	144,933.80	1,528.84	0.00	24,182.48	23,989.36	147,045.98	146,462.64	583.34	148,019.54	50.26
A00	A00	01	03	01	01	01	01	150101	1341		262,814.16	0.00	3,838.77	258,975.39	125,575.47	1,528.84	0.00	18,062.41	21,437.18	127,568.31	127,104.31	464.00	131,871.08	50.92
A00	A00	01	03	01	01	01	01	150101	1345		32,058.24	3,448.55	0.00	35,506.79	19,358.33	0.00	0.00	6,120.07	2,552.18	19,477.67	19,358.33	119.34	16,148.46	45.48
A00	A00	01	03	01	01	01	01	150101	1400		622,855.80	2,419.91	0.00	625,275.71	395,758.05	0.00	0.00	54,324.56	65,941.32	313,847.81	395,758.05	-81,910.24	229,517.66	36.71
A00	A00	01	03	01	01	01	01	150101	1410		622,855.80	2,419.91	0.00	625,275.71	395,758.05	0.00	0.00	54,324.56	65,941.32	313,847.81	395,758.05	-81,910.24	229,517.66	36.71
A00	A00	01	03	01	01	01	01	150101	1412		240,403.80	0.00	0.00	240,403.80	156,760.65	0.00	0.00	20,033.65	26,119.49	120,201.90	156,760.65	-36,558.75	83,643.15	34.79
A00	A00	01	03	01	01	01	01	150101	1413		186,179.76	0.00	0.00	186,179.76	116,316.39	0.00	0.00	15,514.98	19,380.66	93,089.88	116,316.39	-23,226.51	69,863.37	37.52
A00	A00	01	03	01	01	01	01	150101	1414		46,638.96	0.00	0.00	46,638.96	29,000.85	0.00	0.00	3,886.58	4,832.16	23,319.48	29,000.85	-5,681.37	17,638.11	37.82
A00	A00	01	03	01	01	01	01	150101	1415		21,626.88	2,419.91	0.00	24,046.79	13,716.57	0.00	0.00	4,222.15	2,285.46	13,233.35	13,716.57	-483.22	10,330.22	42.96
A00	A00	01	03	01	01	01	01	150101	1416		128,006.40	0.00	0.00	128,006.40	79,963.59	0.00	0.00	10,667.20	13,323.55	64,003.20	79,963.59	-15,960.39	48,042.81	37.53
A00	A00	01	03	01	01	01	01	150101	1500		10,785.12	1,406.03	0.00	12,191.15	6,716.71	0.00	0.00	2,304.79	816.88	6,798.59	6,716.71	81.88	5,474.44	44.91
A00	A00	01	03	01	01	01	01	150101	1540		10,785.12	1,406.03	0.00	12,191.15	6,716.71	0.00	0.00	2,304.79	816.88	6,798.59	6,716.71	81.88	5,474.44	44.91
A00	A00	01	03	01	01	01	01	150101	1546		10,785.12	1,406.03	0.00	12,191.15	6,716.71	0.00	0.00	2,304.79	816.88	6,798.59	6,716.71	81.88	5,474.44	44.91
A00	A00	01	03	01	01	01	01	150101	4000		22,696,030.01	0.00	650,743.70	22,045,286.31	5,280,211.07	0.00	0.00	1,240,592.13	913,335.77	10,697,271.33	5,280,211.07	5,417,060.26	16,765,075.24	76.05
A00	A00	01	03	01	01	01	01	150101	4300		22,696,030.01	0.00	650,743.70	22,045,286.31	5,280,211.07	0.00	0.00	1,240,592.13	913,335.77	10,697,271.33	5,280,211.07	5,417,060.26	16,765,075.24	76.05
A00	A00	01	03	01	01	01	01	150101	4380		22,696,030.01	0.00	650,743.70	22,045,286.31	5,280,211.07	0.00	0.00	1,240,592.13	913,335.77	10,697,271.33	5,280,211.07	5,417,060.26	16,765,075.24	76.05
A00	A00	01	03	01	01	01	01	150101	4383		22,696,030.01	0.00	650,743.70	22,045,286.31	5,280,211.07	0.00	0.00	1,240,592.13	913,335.77	10,697,271.33	5,280,211.07	5,417,060.26	16,765,075.24	76.05



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	A00	01	03	01	01	01	01	250102	5000	2,500,000.00	0.00	507,145.44	1,992,854.56	0.00	0.00	0.00	-298,812.11	0.00	742,854.58	0.00	742,854.58	1,992,854.56	100.00
A00	A00	01	03	01	01	01	01	250102	5100	2,500,000.00	0.00	507,145.44	1,992,854.56	0.00	0.00	0.00	-298,812.11	0.00	742,854.58	0.00	742,854.58	1,992,854.56	100.00
A00	A00	01	03	01	01	01	01	250102	5110	2,500,000.00	0.00	507,145.44	1,992,854.56	0.00	0.00	0.00	-298,812.11	0.00	742,854.58	0.00	742,854.58	1,992,854.56	100.00
A00	A00	01	03	01	01	01	01	250102	5111	2,500,000.00	0.00	507,145.44	1,992,854.56	0.00	0.00	0.00	-298,812.11	0.00	742,854.58	0.00	742,854.58	1,992,854.56	100.00
A01	103	01	08	03	01	01	03	110101	2000	47,190.42	0.00	0.00	47,190.42	21,183.82	0.00	0.00	3,932.53	1,979.12	23,595.24	21,183.82	2,411.42	26,006.60	55.11
A01	103	01	08	03	01	01	03	110101	2600	47,190.42	0.00	0.00	47,190.42	21,183.82	0.00	0.00	3,932.53	1,979.12	23,595.24	21,183.82	2,411.42	26,006.60	55.11
A01	103	01	08	03	01	01	03	110101	2610	47,190.42	0.00	0.00	47,190.42	21,183.82	0.00	0.00	3,932.53	1,979.12	23,595.24	21,183.82	2,411.42	26,006.60	55.11
A01	103	01	08	03	01	01	03	110101	2611	47,190.42	0.00	0.00	47,190.42	21,183.82	0.00	0.00	3,932.53	1,979.12	23,595.24	21,183.82	2,411.42	26,006.60	55.11
A01	103	01	08	03	01	01	03	110101	3000	27,431.31	0.00	0.00	27,431.31	0.00	0.00	0.00	2,285.94	0.00	13,715.64	0.00	13,715.64	27,431.31	100.00
A01	103	01	08	03	01	01	03	110101	3300	15,905.55	0.00	0.00	15,905.55	0.00	0.00	0.00	1,325.46	0.00	7,952.76	0.00	7,952.76	15,905.55	100.00
A01	103	01	08	03	01	01	03	110101	3360	15,905.55	0.00	0.00	15,905.55	0.00	0.00	0.00	1,325.46	0.00	7,952.76	0.00	7,952.76	15,905.55	100.00
A01	103	01	08	03	01	01	03	110101	3361	15,905.55	0.00	0.00	15,905.55	0.00	0.00	0.00	1,325.46	0.00	7,952.76	0.00	7,952.76	15,905.55	100.00
A01	103	01	08	03	01	01	03	110101	3500	11,525.76	0.00	0.00	11,525.76	0.00	0.00	0.00	960.48	0.00	5,762.88	0.00	5,762.88	11,525.76	100.00
A01	103	01	08	03	01	01	03	110101	3550	11,525.76	0.00	0.00	11,525.76	0.00	0.00	0.00	960.48	0.00	5,762.88	0.00	5,762.88	11,525.76	100.00
A01	103	01	08	03	01	01	03	110101	3551	11,525.76	0.00	0.00	11,525.76	0.00	0.00	0.00	960.48	0.00	5,762.88	0.00	5,762.88	11,525.76	100.00
A01	103	01	08	03	01	01	03	110101	5000	24,774.12	0.00	0.00	24,774.12	0.00	0.00	0.00	2,064.51	0.00	12,387.06	0.00	12,387.06	24,774.12	100.00
A01	103	01	08	03	01	01	03	110101	5100	24,774.12	0.00	0.00	24,774.12	0.00	0.00	0.00	2,064.51	0.00	12,387.06	0.00	12,387.06	24,774.12	100.00
A01	103	01	08	03	01	01	03	110101	5110	24,774.12	0.00	0.00	24,774.12	0.00	0.00	0.00	2,064.51	0.00	12,387.06	0.00	12,387.06	24,774.12	100.00
A01	103	01	08	03	01	01	03	110101	5111	24,774.12	0.00	0.00	24,774.12	0.00	0.00	0.00	2,064.51	0.00	12,387.06	0.00	12,387.06	24,774.12	100.00
A01	103	01	08	03	01	01	03	150101	1000	1,114,502.92	57,941.40	15,246.50	1,157,197.82	499,396.63	0.00	0.00	127,980.92	77,744.09	554,411.02	499,396.63	55,014.39	657,801.19	56.84
A01	103	01	08	03	01	01	03	150101	1100	504,391.44	39,060.84	0.00	543,452.28	299,811.26	0.00	0.00	81,093.46	50,587.32	291,256.56	299,811.26	-8,554.70	243,641.02	44.83
A01	103	01	08	03	01	01	03	150101	1130	504,391.44	39,060.84	0.00	543,452.28	299,811.26	0.00	0.00	81,093.46	50,587.32	291,256.56	299,811.26	-8,554.70	243,641.02	44.83
A01	103	01	08	03	01	01	03	150101	1131	504,391.44	39,060.84	0.00	543,452.28	299,811.26	0.00	0.00	81,093.46	50,587.32	291,256.56	299,811.26	-8,554.70	243,641.02	44.83
A01	103	01	08	03	01	01	03	150101	1300	451,006.24	0.00	15,246.50	435,759.74	98,921.31	0.00	0.00	14,748.13	11,485.78	164,721.28	98,921.31	65,799.97	336,838.43	77.30
A01	103	01	08	03	01	01	03	150101	1320	91,070.68	0.00	0.00	91,070.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,070.68	100.00
A01	103	01	08	03	01	01	03	150101	1321	7,005.44	0.00	0.00	7,005.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,005.44	100.00
A01	103	01	08	03	01	01	03	150101	1322	84,065.24	0.00	0.00	84,065.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,065.24	100.00
A01	103	01	08	03	01	01	03	150101	1340	359,935.56	0.00	15,246.50	344,689.06	98,921.31	0.00	0.00	14,748.13	11,485.78	164,721.28	98,921.31	65,799.97	245,767.75	71.30
A01	103	01	08	03	01	01	03	150101	1341	142,012.80	0.00	0.00	142,012.80	52,083.43	0.00	0.00	11,834.40	8,785.10	71,006.40	52,083.43	18,922.97	89,929.37	63.32
A01	103	01	08	03	01	01	03	150101	1345	217,922.76	0.00	15,246.50	202,676.26	46,837.88	0.00	0.00	2,913.73	2,700.68	93,714.88	46,837.88	46,877.00	155,838.38	76.89
A01	103	01	08	03	01	01	03	150101	1400	159,105.24	18,880.56	0.00	177,985.80	100,664.06	0.00	0.00	32,139.33	15,670.99	98,433.18	100,664.06	-2,230.88	77,321.74	43.44
A01	103	01	08	03	01	01	03	150101	1410	159,105.24	18,880.56	0.00	177,985.80	100,664.06	0.00	0.00	32,139.33	15,670.99	98,433.18	100,664.06	-2,230.88	77,321.74	43.44
A01	103	01	08	03	01	01	03	150101	1412	61,409.88	8,259.84	0.00	69,669.72	39,873.26	0.00	0.00	13,377.33	6,207.31	38,964.78	39,873.26	-908.48	29,796.46	42.77
A01	103	01	08	03	01	01	03	150101	1413	47,558.64	5,164.03	0.00	52,722.67	29,585.95	0.00	0.00	9,127.25	4,605.82	28,943.35	29,585.95	-642.60	23,136.72	43.88
A01	103	01	08	03	01	01	03	150101	1414	11,913.72	1,264.16	0.00	13,177.88	7,376.58	0.00	0.00	2,256.97	1,148.37	7,221.02	7,376.58	-155.56	5,801.30	44.02



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A01	103	01	08	03	01	01	03	150101	1415	5,524.44	643.93	0.00	6,168.37	3,488.92	0.00	0.00	1,104.30	543.14	3,406.15	3,488.92	-82.77	2,679.45	43.44
A01	103	01	08	03	01	01	03	150101	1416	32,698.56	3,548.60	0.00	36,247.16	20,339.35	0.00	0.00	6,273.48	3,166.35	19,897.88	20,339.35	-441.47	15,907.81	43.89
A01	A01	01	08	03	01	01	03	110101	2000	5,512.32	0.00	0.00	5,512.32	0.00	0.00	0.00	459.36	0.00	2,756.16	0.00	2,756.16	5,512.32	100.00
A01	A01	01	08	03	01	01	03	110101	2100	5,512.32	0.00	0.00	5,512.32	0.00	0.00	0.00	459.36	0.00	2,756.16	0.00	2,756.16	5,512.32	100.00
A01	A01	01	08	03	01	01	03	110101	2110	5,512.32	0.00	0.00	5,512.32	0.00	0.00	0.00	459.36	0.00	2,756.16	0.00	2,756.16	5,512.32	100.00
A01	A01	01	08	03	01	01	03	110101	2111	5,512.32	0.00	0.00	5,512.32	0.00	0.00	0.00	459.36	0.00	2,756.16	0.00	2,756.16	5,512.32	100.00
A01	A01	01	08	03	01	01	03	110101	3000	994,594.83	234,951.66	46,956.80	1,182,589.69	125,842.27	0.00	0.00	270,877.76	48,164.01	685,292.29	125,842.27	559,450.02	1,056,747.42	89.36
A01	A01	01	08	03	01	01	03	110101	3300	8,876.91	46,956.80	0.00	55,833.71	46,956.80	0.00	0.00	47,696.54	23,478.40	51,395.27	46,956.80	4,438.47	8,876.91	15.90
A01	A01	01	08	03	01	01	03	110101	3360	8,876.91	46,956.80	0.00	55,833.71	46,956.80	0.00	0.00	47,696.54	23,478.40	51,395.27	46,956.80	4,438.47	8,876.91	15.90
A01	A01	01	08	03	01	01	03	110101	3361	8,876.91	0.00	0.00	8,876.91	0.00	0.00	0.00	739.74	0.00	4,438.47	0.00	4,438.47	8,876.91	100.00
A01	A01	01	08	03	01	01	03	110101	3362	0.00	46,956.80	0.00	46,956.80	46,956.80	0.00	0.00	46,956.80	23,478.40	46,956.80	46,956.80	0.00	0.00	0.00
A01	A01	01	08	03	01	01	03	110101	3500	19,797.60	0.00	0.00	19,797.60	5,730.61	0.00	0.00	1,649.80	4,030.61	9,898.80	5,730.61	4,168.19	14,066.99	71.05
A01	A01	01	08	03	01	01	03	110101	3550	19,797.60	0.00	0.00	19,797.60	5,730.61	0.00	0.00	1,649.80	4,030.61	9,898.80	5,730.61	4,168.19	14,066.99	71.05
A01	A01	01	08	03	01	01	03	110101	3551	19,797.60	0.00	0.00	19,797.60	5,730.61	0.00	0.00	1,649.80	4,030.61	9,898.80	5,730.61	4,168.19	14,066.99	71.05
A01	A01	01	08	03	01	01	03	110101	3600	485,920.32	187,994.86	0.00	673,915.18	73,154.86	0.00	0.00	228,488.22	20,655.00	430,955.02	73,154.86	357,800.16	600,760.32	89.14
A01	A01	01	08	03	01	01	03	110101	3610	485,920.32	187,994.86	0.00	673,915.18	73,154.86	0.00	0.00	228,488.22	20,655.00	430,955.02	73,154.86	357,800.16	600,760.32	89.14
A01	A01	01	08	03	01	01	03	110101	3611	485,920.32	187,994.86	0.00	673,915.18	73,154.86	0.00	0.00	228,488.22	20,655.00	430,955.02	73,154.86	357,800.16	600,760.32	89.14
A01	A01	01	08	03	01	01	03	110101	3800	480,000.00	0.00	46,956.80	433,043.20	0.00	0.00	0.00	-6,956.80	0.00	193,043.20	0.00	193,043.20	433,043.20	100.00
A01	A01	01	08	03	01	01	03	110101	3820	480,000.00	0.00	46,956.80	433,043.20	0.00	0.00	0.00	-6,956.80	0.00	193,043.20	0.00	193,043.20	433,043.20	100.00
A01	A01	01	08	03	01	01	03	110101	3821	480,000.00	0.00	46,956.80	433,043.20	0.00	0.00	0.00	-6,956.80	0.00	193,043.20	0.00	193,043.20	433,043.20	100.00
A01	A01	01	08	03	01	01	03	110101	5000	207,267.72	0.00	0.00	207,267.72	0.00	0.00	0.00	17,272.31	0.00	103,633.86	0.00	103,633.86	207,267.72	100.00
A01	A01	01	08	03	01	01	03	110101	5100	157,267.68	0.00	0.00	157,267.68	0.00	0.00	0.00	13,105.64	0.00	78,633.84	0.00	78,633.84	157,267.68	100.00
A01	A01	01	08	03	01	01	03	110101	5150	157,267.68	0.00	0.00	157,267.68	0.00	0.00	0.00	13,105.64	0.00	78,633.84	0.00	78,633.84	157,267.68	100.00
A01	A01	01	08	03	01	01	03	110101	5151	157,267.68	0.00	0.00	157,267.68	0.00	0.00	0.00	13,105.64	0.00	78,633.84	0.00	78,633.84	157,267.68	100.00
A01	A01	01	08	03	01	01	03	110101	5200	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
A01	A01	01	08	03	01	01	03	110101	5210	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
A01	A01	01	08	03	01	01	03	110101	5211	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
A01	A01	01	08	03	01	01	03	150101	1000	991,027.06	15,246.50	61,675.30	944,598.26	313,875.66	0.00	0.00	28,363.65	50,993.04	402,325.90	313,875.66	88,450.24	630,722.60	66.77
A01	A01	01	08	03	01	01	03	150101	1100	517,944.00	0.00	39,060.84	478,883.16	207,643.80	0.00	0.00	4,101.16	34,607.30	219,911.16	207,643.80	12,267.36	271,239.36	56.64
A01	A01	01	08	03	01	01	03	150101	1130	517,944.00	0.00	39,060.84	478,883.16	207,643.80	0.00	0.00	4,101.16	34,607.30	219,911.16	207,643.80	12,267.36	271,239.36	56.64
A01	A01	01	08	03	01	01	03	150101	1131	517,944.00	0.00	39,060.84	478,883.16	207,643.80	0.00	0.00	4,101.16	34,607.30	219,911.16	207,643.80	12,267.36	271,239.36	56.64
A01	A01	01	08	03	01	01	03	150101	1300	316,724.50	15,246.50	10,620.72	321,350.28	42,963.50	0.00	0.00	23,226.35	6,107.00	116,229.20	42,963.50	73,265.70	278,386.78	86.63
A01	A01	01	08	03	01	01	03	150101	1320	93,517.66	0.00	0.00	93,517.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,517.66	100.00
A01	A01	01	08	03	01	01	03	150101	1321	7,193.66	0.00	0.00	7,193.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,193.66	100.00
A01	A01	01	08	03	01	01	03	150101	1322	86,324.00	0.00	0.00	86,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,324.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A01	A01	01	08	03	01	01	03	150101	1340	223,206.84	15,246.50	10,620.72	227,832.62	42,963.50	0.00	0.00	23,226.35	6,107.00	116,229.20	42,963.50	73,265.70	184,869.12	81.14
A01	A01	01	08	03	01	01	03	150101	1341	36,692.40	15,246.50	0.00	51,938.90	36,642.00	0.00	0.00	18,304.20	6,107.00	33,592.70	36,642.00	-3,049.30	15,296.90	29.45
A01	A01	01	08	03	01	01	03	150101	1345	186,514.44	0.00	10,620.72	175,893.72	6,321.50	0.00	0.00	4,922.15	0.00	82,636.50	6,321.50	76,315.00	169,572.22	96.41
A01	A01	01	08	03	01	01	03	150101	1400	156,358.56	0.00	11,993.74	144,364.82	63,268.36	0.00	0.00	1,036.14	10,278.74	66,185.54	63,268.36	2,917.18	81,096.46	56.17
A01	A01	01	08	03	01	01	03	150101	1410	156,358.56	0.00	11,993.74	144,364.82	63,268.36	0.00	0.00	1,036.14	10,278.74	66,185.54	63,268.36	2,917.18	81,096.46	56.17
A01	A01	01	08	03	01	01	03	150101	1412	60,349.68	0.00	4,156.39	56,193.29	25,060.74	0.00	0.00	872.75	4,071.43	26,018.45	25,060.74	957.71	31,132.55	55.40
A01	A01	01	08	03	01	01	03	150101	1413	46,737.60	0.00	3,733.90	43,003.70	18,595.06	0.00	0.00	160.90	3,021.00	19,634.90	18,595.06	1,039.84	24,408.64	56.76
A01	A01	01	08	03	01	01	03	150101	1414	11,708.04	0.00	995.33	10,712.71	4,636.24	0.00	0.00	-19.66	753.22	4,858.69	4,636.24	222.45	6,076.47	56.72
A01	A01	01	08	03	01	01	03	150101	1415	5,429.16	0.00	425.58	5,003.58	2,192.82	0.00	0.00	26.85	356.25	2,289.00	2,192.82	96.18	2,810.76	56.17
A01	A01	01	08	03	01	01	03	150101	1416	32,134.08	0.00	2,682.54	29,451.54	12,783.50	0.00	0.00	-4.70	2,076.84	13,384.50	12,783.50	601.00	16,668.04	56.59
A02	102	01	02	04	01	01	02	110101	2000	11,285.52	0.00	0.00	11,285.52	12,780.61	0.00	0.00	940.46	2,199.00	5,642.76	12,780.61	-7,137.85	-1,495.09	-13.25
A02	102	01	02	04	01	01	02	110101	2100	2,211.84	0.00	0.00	2,211.84	0.00	0.00	0.00	184.32	0.00	1,105.92	0.00	1,105.92	2,211.84	100.00
A02	102	01	02	04	01	01	02	110101	2110	711.84	0.00	0.00	711.84	0.00	0.00	0.00	59.32	0.00	355.92	0.00	355.92	711.84	100.00
A02	102	01	02	04	01	01	02	110101	2111	711.84	0.00	0.00	711.84	0.00	0.00	0.00	59.32	0.00	355.92	0.00	355.92	711.84	100.00
A02	102	01	02	04	01	01	02	110101	2140	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	125.00	0.00	750.00	0.00	750.00	1,500.00	100.00
A02	102	01	02	04	01	01	02	110101	2141	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	125.00	0.00	750.00	0.00	750.00	1,500.00	100.00
A02	102	01	02	04	01	01	02	110101	2600	9,073.68	0.00	0.00	9,073.68	12,780.61	0.00	0.00	756.14	2,199.00	4,536.84	12,780.61	-8,243.77	-3,706.93	-40.85
A02	102	01	02	04	01	01	02	110101	2610	9,073.68	0.00	0.00	9,073.68	12,780.61	0.00	0.00	756.14	2,199.00	4,536.84	12,780.61	-8,243.77	-3,706.93	-40.85
A02	102	01	02	04	01	01	02	110101	2611	9,073.68	0.00	0.00	9,073.68	12,780.61	0.00	0.00	756.14	2,199.00	4,536.84	12,780.61	-8,243.77	-3,706.93	-40.85
A02	102	01	02	04	01	01	02	110101	3000	596.16	11,013.44	0.00	11,609.60	20,707.64	0.00	0.00	11,063.12	732.00	11,311.52	20,707.64	-9,396.12	-9,098.04	-78.37
A02	102	01	02	04	01	01	02	110101	3600	596.16	0.00	0.00	596.16	0.00	0.00	0.00	49.68	0.00	298.08	0.00	298.08	596.16	100.00
A02	102	01	02	04	01	01	02	110101	3610	596.16	0.00	0.00	596.16	0.00	0.00	0.00	49.68	0.00	298.08	0.00	298.08	596.16	100.00
A02	102	01	02	04	01	01	02	110101	3611	596.16	0.00	0.00	596.16	0.00	0.00	0.00	49.68	0.00	298.08	0.00	298.08	596.16	100.00
A02	102	01	02	04	01	01	02	110101	3700	0.00	2,438.44	0.00	2,438.44	12,129.44	0.00	0.00	2,438.44	732.00	2,438.44	12,129.44	-9,691.00	-9,691.00	-397.43
A02	102	01	02	04	01	01	02	110101	3720	0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00	0.00	1,524.00	-1,524.00	-1,524.00	?
A02	102	01	02	04	01	01	02	110101	3721	0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00	0.00	1,524.00	-1,524.00	-1,524.00	?
A02	102	01	02	04	01	01	02	110101	3750	0.00	2,438.44	0.00	2,438.44	10,605.44	0.00	0.00	2,438.44	732.00	2,438.44	10,605.44	-8,167.00	-8,167.00	-334.93
A02	102	01	02	04	01	01	02	110101	3751	0.00	2,438.44	0.00	2,438.44	10,605.44	0.00	0.00	2,438.44	732.00	2,438.44	10,605.44	-8,167.00	-8,167.00	-334.93
A02	102	01	02	04	01	01	02	110101	3800	0.00	8,575.00	0.00	8,575.00	8,578.20	0.00	0.00	8,575.00	0.00	8,575.00	8,578.20	-3.20	-3.20	-0.04
A02	102	01	02	04	01	01	02	110101	3820	0.00	8,575.00	0.00	8,575.00	8,578.20	0.00	0.00	8,575.00	0.00	8,575.00	8,578.20	-3.20	-3.20	-0.04
A02	102	01	02	04	01	01	02	110101	3821	0.00	8,575.00	0.00	8,575.00	8,578.20	0.00	0.00	8,575.00	0.00	8,575.00	8,578.20	-3.20	-3.20	-0.04
A02	102	01	02	04	01	01	02	150101	1000	805,560.24	6,753.00	6,753.00	805,560.24	370,036.72	0.00	0.00	59,026.56	61,672.80	354,159.36	370,036.72	-15,877.36	435,523.52	54.06
A02	102	01	02	04	01	01	02	150101	1100	538,568.40	0.00	0.00	538,568.40	269,284.20	0.00	0.00	44,880.70	44,880.70	269,284.20	269,284.20	0.00	269,284.20	50.00
A02	102	01	02	04	01	01	02	150101	1130	538,568.40	0.00	0.00	538,568.40	269,284.20	0.00	0.00	44,880.70	44,880.70	269,284.20	269,284.20	0.00	269,284.20	50.00
A02	102	01	02	04	01	01	02	150101	1131	538,568.40	0.00	0.00	538,568.40	269,284.20	0.00	0.00	44,880.70	44,880.70	269,284.20	269,284.20	0.00	269,284.20	50.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A02	102	01	02	04	01	01	02	150101	1300	133,361.76	0.00	0.00	133,361.76	18,060.12	0.00	0.00	3,010.02	3,010.02	18,060.12	18,060.12	0.00	115,301.64	86.46
A02	102	01	02	04	01	01	02	150101	1320	97,241.52	0.00	0.00	97,241.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,241.52	100.00
A02	102	01	02	04	01	01	02	150101	1321	7,480.12	0.00	0.00	7,480.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,480.12	100.00
A02	102	01	02	04	01	01	02	150101	1322	89,761.40	0.00	0.00	89,761.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,761.40	100.00
A02	102	01	02	04	01	01	02	150101	1340	36,120.24	0.00	0.00	36,120.24	18,060.12	0.00	0.00	3,010.02	3,010.02	18,060.12	18,060.12	0.00	18,060.12	50.00
A02	102	01	02	04	01	01	02	150101	1341	36,120.24	0.00	0.00	36,120.24	18,060.12	0.00	0.00	3,010.02	3,010.02	18,060.12	18,060.12	0.00	18,060.12	50.00
A02	102	01	02	04	01	01	02	150101	1400	117,422.88	0.00	0.00	117,422.88	74,588.80	0.00	0.00	9,785.24	12,431.48	58,711.44	74,588.80	-15,877.36	42,834.08	36.48
A02	102	01	02	04	01	01	02	150101	1410	117,422.88	0.00	0.00	117,422.88	74,588.80	0.00	0.00	9,785.24	12,431.48	58,711.44	74,588.80	-15,877.36	42,834.08	36.48
A02	102	01	02	04	01	01	02	150101	1412	45,321.72	0.00	0.00	45,321.72	29,544.78	0.00	0.00	3,776.81	4,924.13	22,660.86	29,544.78	-6,883.92	15,776.94	34.81
A02	102	01	02	04	01	01	02	150101	1413	35,099.16	0.00	0.00	35,099.16	21,922.26	0.00	0.00	2,924.93	3,653.71	17,549.58	21,922.26	-4,372.68	13,176.90	37.54
A02	102	01	02	04	01	01	02	150101	1414	8,792.52	0.00	0.00	8,792.52	5,465.80	0.00	0.00	732.71	910.98	4,396.26	5,465.80	-1,069.54	3,326.72	37.84
A02	102	01	02	04	01	01	02	150101	1415	4,077.24	0.00	0.00	4,077.24	2,585.16	0.00	0.00	339.77	430.86	2,038.62	2,585.16	-546.54	1,492.08	36.60
A02	102	01	02	04	01	01	02	150101	1416	24,132.24	0.00	0.00	24,132.24	15,070.80	0.00	0.00	2,011.02	2,511.80	12,066.12	15,070.80	-3,004.68	9,061.44	37.55
A02	102	01	02	04	01	01	02	150101	1500	16,207.20	6,753.00	6,753.00	16,207.20	8,103.60	0.00	0.00	1,350.60	1,350.60	8,103.60	8,103.60	0.00	8,103.60	50.00
A02	102	01	02	04	01	01	02	150101	1540	16,207.20	0.00	6,753.00	9,454.20	0.00	0.00	0.00	-5,402.40	1,350.60	0.00	1,350.60	0.00	9,454.20	100.00
A02	102	01	02	04	01	01	02	150101	1546	16,207.20	0.00	6,753.00	9,454.20	0.00	0.00	0.00	-5,402.40	1,350.60	0.00	1,350.60	0.00	9,454.20	100.00
A02	102	01	02	04	01	01	02	150101	1590	0.00	6,753.00	0.00	6,753.00	8,103.60	0.00	0.00	6,753.00	1,350.60	6,753.00	8,103.60	-1,350.60	-1,350.60	-20.00
A02	102	01	02	04	01	01	02	150101	1595	0.00	6,753.00	0.00	6,753.00	8,103.60	0.00	0.00	6,753.00	1,350.60	6,753.00	8,103.60	-1,350.60	-1,350.60	-20.00
B00	B00	01	03	01	01	02	01	110101	2000	63,418.12	11,708.10	295.10	74,831.12	59,788.78	0.00	0.00	16,697.84	10,902.21	43,122.04	59,788.78	-16,666.74	15,042.34	20.10
B00	B00	01	03	01	01	02	01	110101	2100	11,860.24	295.10	295.10	11,860.24	8,211.85	0.00	0.00	988.35	3,337.01	5,930.10	8,211.85	-2,281.75	3,648.39	30.76
B00	B00	01	03	01	01	02	01	110101	2110	7,499.88	295.10	0.00	7,794.98	6,974.34	0.00	0.00	920.09	2,662.50	4,045.04	6,974.34	-2,929.30	820.64	10.53
B00	B00	01	03	01	01	02	01	110101	2111	7,499.88	295.10	0.00	7,794.98	6,974.34	0.00	0.00	920.09	2,662.50	4,045.04	6,974.34	-2,929.30	820.64	10.53
B00	B00	01	03	01	01	02	01	110101	2120	0.00	0.00	0.00	0.00	674.51	0.00	0.00	0.00	674.51	0.00	674.51	-674.51	-674.51	?
B00	B00	01	03	01	01	02	01	110101	2121	0.00	0.00	0.00	0.00	674.51	0.00	0.00	0.00	674.51	0.00	674.51	-674.51	-674.51	?
B00	B00	01	03	01	01	02	01	110101	2140	4,360.36	0.00	295.10	4,065.26	0.00	0.00	68.26	0.00	1,885.06	0.00	1,885.06	4,065.26	100.00	
B00	B00	01	03	01	01	02	01	110101	2141	4,360.36	0.00	295.10	4,065.26	0.00	0.00	68.26	0.00	1,885.06	0.00	1,885.06	4,065.26	100.00	
B00	B00	01	03	01	01	02	01	110101	2150	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	0.00	0.00	563.00	-563.00	-563.00	?
B00	B00	01	03	01	01	02	01	110101	2151	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	0.00	0.00	563.00	-563.00	-563.00	?
B00	B00	01	03	01	01	02	01	110101	2400	0.00	11,413.00	0.00	11,413.00	12,913.01	0.00	0.00	11,413.00	1,500.01	11,413.00	12,913.01	-1,500.01	-1,500.01	-13.14
B00	B00	01	03	01	01	02	01	110101	2460	0.00	0.00	0.00	0.00	1,500.01	0.00	0.00	0.00	1,500.01	0.00	1,500.01	-1,500.01	-1,500.01	?
B00	B00	01	03	01	01	02	01	110101	2461	0.00	0.00	0.00	0.00	1,500.01	0.00	0.00	0.00	1,500.01	0.00	1,500.01	-1,500.01	-1,500.01	?
B00	B00	01	03	01	01	02	01	110101	2490	0.00	11,413.00	0.00	11,413.00	11,413.00	0.00	0.00	11,413.00	0.00	11,413.00	11,413.00	0.00	0.00	0.00
B00	B00	01	03	01	01	02	01	110101	2492	0.00	11,413.00	0.00	11,413.00	11,413.00	0.00	0.00	11,413.00	0.00	11,413.00	11,413.00	0.00	0.00	0.00
B00	B00	01	03	01	01	02	01	110101	2500	1,311.96	0.00	0.00	1,311.96	0.00	0.00	0.00	109.33	655.98	0.00	655.98	0.00	1,311.96	100.00
B00	B00	01	03	01	01	02	01	110101	2540	1,311.96	0.00	0.00	1,311.96	0.00	0.00	0.00	109.33	655.98	0.00	655.98	0.00	1,311.96	100.00

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	B00	01	03	01	01	02	01	110101	2541	1,311.96	0.00	0.00	1,311.96	0.00	0.00	0.00	109.33	0.00	655.98	0.00	655.98	1,311.96	100.00
B00	B00	01	03	01	01	02	01	110101	2600	50,245.92	0.00	0.00	50,245.92	38,663.92	0.00	0.00	4,187.16	6,065.19	25,122.96	38,663.92	-13,540.96	11,582.00	23.05
B00	B00	01	03	01	01	02	01	110101	2610	50,245.92	0.00	0.00	50,245.92	38,663.92	0.00	0.00	4,187.16	6,065.19	25,122.96	38,663.92	-13,540.96	11,582.00	23.05
B00	B00	01	03	01	01	02	01	110101	2611	50,245.92	0.00	0.00	50,245.92	38,663.92	0.00	0.00	4,187.16	6,065.19	25,122.96	38,663.92	-13,540.96	11,582.00	23.05
B00	B00	01	03	01	01	02	01	110101	3000	425,473.33	26,934.00	38,347.00	414,060.33	134,295.56	0.00	0.00	49,043.11	23,975.99	201,323.67	134,295.56	67,028.11	279,764.77	67.57
B00	B00	01	03	01	01	02	01	110101	3300	91,694.77	0.00	0.00	91,694.77	2,285.00	0.00	0.00	17,641.23	2,285.00	45,847.39	2,285.00	43,562.39	89,409.77	97.51
B00	B00	01	03	01	01	02	01	110101	3340	68,283.61	0.00	0.00	68,283.61	0.00	0.00	0.00	15,690.30	0.00	34,141.81	0.00	34,141.81	68,283.61	100.00
B00	B00	01	03	01	01	02	01	110101	3341	68,283.61	0.00	0.00	68,283.61	0.00	0.00	0.00	15,690.30	0.00	34,141.81	0.00	34,141.81	68,283.61	100.00
B00	B00	01	03	01	01	02	01	110101	3360	23,411.16	0.00	0.00	23,411.16	2,285.00	0.00	0.00	1,950.93	2,285.00	11,705.58	2,285.00	9,420.58	21,126.16	90.24
B00	B00	01	03	01	01	02	01	110101	3361	23,411.16	0.00	0.00	23,411.16	0.00	0.00	0.00	1,950.93	0.00	11,705.58	0.00	11,705.58	23,411.16	100.00
B00	B00	01	03	01	01	02	01	110101	3362	0.00	0.00	0.00	0.00	2,285.00	0.00	0.00	0.00	2,285.00	0.00	2,285.00	-2,285.00	-2,285.00	?
B00	B00	01	03	01	01	02	01	110101	3600	23,067.96	0.00	0.00	23,067.96	0.00	0.00	0.00	1,922.33	0.00	11,533.98	0.00	11,533.98	23,067.96	100.00
B00	B00	01	03	01	01	02	01	110101	3610	23,067.96	0.00	0.00	23,067.96	0.00	0.00	0.00	1,922.33	0.00	11,533.98	0.00	11,533.98	23,067.96	100.00
B00	B00	01	03	01	01	02	01	110101	3611	23,067.96	0.00	0.00	23,067.96	0.00	0.00	0.00	1,922.33	0.00	11,533.98	0.00	11,533.98	23,067.96	100.00
B00	B00	01	03	01	01	02	01	110101	3700	165,510.60	0.00	11,413.00	154,097.60	105,620.56	0.00	0.00	2,379.55	21,690.99	71,342.30	105,620.56	-34,278.26	48,477.04	31.46
B00	B00	01	03	01	01	02	01	110101	3720	82,710.60	0.00	11,413.00	71,297.60	12,361.01	0.00	0.00	-4,520.45	487.00	29,942.30	12,361.01	17,581.29	58,936.59	82.66
B00	B00	01	03	01	01	02	01	110101	3721	82,710.60	0.00	11,413.00	71,297.60	12,361.01	0.00	0.00	-4,520.45	487.00	29,942.30	12,361.01	17,581.29	58,936.59	82.66
B00	B00	01	03	01	01	02	01	110101	3750	82,800.00	0.00	0.00	82,800.00	93,259.55	0.00	0.00	6,900.00	21,203.99	41,400.00	93,259.55	-51,859.55	-10,459.55	-12.63
B00	B00	01	03	01	01	02	01	110101	3751	82,800.00	0.00	0.00	82,800.00	86,509.54	0.00	0.00	6,900.00	21,203.99	41,400.00	86,509.54	-45,109.54	-3,709.54	-4.48
B00	B00	01	03	01	01	02	01	110101	3752	0.00	0.00	0.00	0.00	6,750.01	0.00	0.00	0.00	0.00	0.00	6,750.01	-6,750.01	-6,750.01	?
B00	B00	01	03	01	01	02	01	110101	3800	90,000.00	26,934.00	26,934.00	90,000.00	26,390.00	0.00	0.00	22,500.00	0.00	45,000.00	26,390.00	18,610.00	63,610.00	70.68
B00	B00	01	03	01	01	02	01	110101	3820	0.00	26,934.00	0.00	26,934.00	26,390.00	0.00	0.00	26,934.00	0.00	26,934.00	26,390.00	544.00	544.00	2.02
B00	B00	01	03	01	01	02	01	110101	3821	0.00	26,934.00	0.00	26,934.00	26,390.00	0.00	0.00	26,934.00	0.00	26,934.00	26,390.00	544.00	544.00	2.02
B00	B00	01	03	01	01	02	01	110101	3850	90,000.00	0.00	26,934.00	63,066.00	0.00	0.00	0.00	-4,434.00	0.00	18,066.00	0.00	18,066.00	63,066.00	100.00
B00	B00	01	03	01	01	02	01	110101	3851	90,000.00	0.00	26,934.00	63,066.00	0.00	0.00	0.00	-4,434.00	0.00	18,066.00	0.00	18,066.00	63,066.00	100.00
B00	B00	01	03	01	01	02	01	110101	3900	55,200.00	0.00	0.00	55,200.00	0.00	0.00	0.00	4,600.00	0.00	27,600.00	0.00	27,600.00	55,200.00	100.00
B00	B00	01	03	01	01	02	01	110101	3990	55,200.00	0.00	0.00	55,200.00	0.00	0.00	0.00	4,600.00	0.00	27,600.00	0.00	27,600.00	55,200.00	100.00
B00	B00	01	03	01	01	02	01	110101	3992	55,200.00	0.00	0.00	55,200.00	0.00	0.00	0.00	4,600.00	0.00	27,600.00	0.00	27,600.00	55,200.00	100.00
B00	B00	01	03	01	01	02	01	110101	5000	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
B00	B00	01	03	01	01	02	01	110101	5100	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
B00	B00	01	03	01	01	02	01	110101	5150	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
B00	B00	01	03	01	01	02	01	110101	5151	50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
B00	B01	01	03	01	01	02	01	150101	1000	3,265,383.40	11,388.31	11,388.31	3,265,383.40	1,541,879.48	4,989.22	0.00	238,460.53	258,994.77	1,430,763.18	1,546,868.70	-116,105.52	1,718,514.70	52.63
B00	B01	01	03	01	01	02	01	150101	1100	2,236,746.72	0.00	8,622.66	2,228,124.06	1,104,840.70	4,910.00	0.00	177,772.90	186,395.56	1,109,750.70	1,109,750.70	0.00	1,118,373.36	50.19
B00	B01	01	03	01	01	02	01	150101	1110	923,191.92	0.00	0.00	923,191.92	461,595.96	0.00	0.00	76,932.66	76,932.66	461,595.96	461,595.96	0.00	461,595.96	50.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
B00	B01	01	03	01	01	02	01	150101	1111	923,191.92	0.00	0.00	923,191.92	461,595.96	0.00	0.00	76,932.66	76,932.66	461,595.96	461,595.96	0.00	461,595.96	50.00	
B00	B01	01	03	01	01	02	01	150101	1130	1,313,554.80	0.00	8,622.66	1,304,932.14	643,244.74	4,910.00	0.00	100,840.24	109,462.90	648,154.74	648,154.74	0.00	656,777.40	50.33	
B00	B01	01	03	01	01	02	01	150101	1131	1,313,554.80	0.00	8,622.66	1,304,932.14	643,244.74	4,910.00	0.00	100,840.24	109,462.90	648,154.74	648,154.74	0.00	656,777.40	50.33	
B00	B01	01	03	01	01	02	01	150101	1200	0.00	0.00	0.00	0.00	72,392.76	0.00	0.00	0.00	11,267.02	0.00	72,392.76	-72,392.76	-72,392.76	?	
B00	B01	01	03	01	01	02	01	150101	1210	0.00	0.00	0.00	0.00	72,392.76	0.00	0.00	0.00	11,267.02	0.00	72,392.76	-72,392.76	-72,392.76	?	
B00	B01	01	03	01	01	02	01	150101	1211	0.00	0.00	0.00	0.00	72,392.76	0.00	0.00	0.00	11,267.02	0.00	72,392.76	-72,392.76	-72,392.76	?	
B00	B01	01	03	01	01	02	01	150101	1300	554,261.92	0.00	0.00	554,261.92	74,252.18	79.22	0.00	12,533.74	12,533.74	75,202.44	74,331.40	871.04	479,930.52	86.59	
B00	B01	01	03	01	01	02	01	150101	1320	403,857.04	0.00	0.00	403,857.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,857.04	100.00	
B00	B01	01	03	01	01	02	01	150101	1321	31,065.92	0.00	0.00	31,065.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,065.92	100.00	
B00	B01	01	03	01	01	02	01	150101	1322	372,791.12	0.00	0.00	372,791.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,791.12	100.00	
B00	B01	01	03	01	01	02	01	150101	1340	150,404.88	0.00	0.00	150,404.88	74,252.18	79.22	0.00	12,533.74	12,533.74	75,202.44	74,331.40	871.04	76,073.48	50.58	
B00	B01	01	03	01	01	02	01	150101	1341	150,404.88	0.00	0.00	150,404.88	74,252.18	79.22	0.00	12,533.74	12,533.74	75,202.44	74,331.40	871.04	76,073.48	50.58	
B00	B01	01	03	01	01	02	01	150101	1400	474,374.76	11,388.31	2,765.65	482,997.42	290,393.84	0.00	0.00	48,153.89	48,798.45	245,810.04	290,393.84	-44,583.80	192,603.58	39.88	
B00	B01	01	03	01	01	02	01	150101	1410	474,374.76	11,388.31	2,765.65	482,997.42	290,393.84	0.00	0.00	48,153.89	48,798.45	245,810.04	290,393.84	-44,583.80	192,603.58	39.88	
B00	B01	01	03	01	01	02	01	150101	1412	183,094.56	0.00	0.00	183,094.56	118,408.21	0.00	0.00	15,257.88	19,892.93	91,547.28	118,408.21	-26,860.93	64,686.35	35.33	
B00	B01	01	03	01	01	02	01	150101	1413	141,796.80	0.00	0.00	141,796.80	87,858.87	0.00	0.00	11,816.40	14,760.55	70,898.40	87,858.87	-16,960.47	53,937.93	38.04	
B00	B01	01	03	01	01	02	01	150101	1414	35,520.84	0.00	2,765.65	32,755.19	13,366.04	0.00	0.00	194.42	2,256.96	14,994.77	13,366.04	1,628.73	19,389.15	59.19	
B00	B01	01	03	01	01	02	01	150101	1415	16,471.32	1,757.03	0.00	18,228.35	10,360.71	0.00	0.00	3,129.64	1,740.63	9,992.69	10,360.71	-368.02	7,867.64	43.16	
B00	B01	01	03	01	01	02	01	150101	1416	97,491.24	9,631.28	0.00	107,122.52	60,400.01	0.00	0.00	17,755.55	10,147.38	58,376.90	60,400.01	-2,023.11	46,722.51	43.62	
C01	C01	01	03	01	01	02	01	110101	2000	78,775.56	0.00	0.00	78,775.56	12,605.50	0.00	0.00	6,564.63	1,758.56	39,387.78	12,605.50	26,782.28	66,170.06	84.00	
C01	C01	01	03	01	01	02	01	110101	2100	42,918.36	0.00	0.00	42,918.36	0.00	0.00	0.00	3,576.53	0.00	21,459.18	0.00	21,459.18	42,918.36	100.00	
C01	C01	01	03	01	01	02	01	110101	2110	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00	
C01	C01	01	03	01	01	02	01	110101	2111	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00	
C01	C01	01	03	01	01	02	01	110101	2140	21,431.64	0.00	0.00	21,431.64	0.00	0.00	0.00	1,785.97	0.00	10,715.82	0.00	10,715.82	21,431.64	100.00	
C01	C01	01	03	01	01	02	01	110101	2141	21,431.64	0.00	0.00	21,431.64	0.00	0.00	0.00	1,785.97	0.00	10,715.82	0.00	10,715.82	21,431.64	100.00	
C01	C01	01	03	01	01	02	01	110101	2600	35,857.20	0.00	0.00	35,857.20	12,605.50	0.00	0.00	2,988.10	1,758.56	17,928.60	12,605.50	5,323.10	23,251.70	64.85	
C01	C01	01	03	01	01	02	01	110101	2610	35,857.20	0.00	0.00	35,857.20	12,605.50	0.00	0.00	2,988.10	1,758.56	17,928.60	12,605.50	5,323.10	23,251.70	64.85	
C01	C01	01	03	01	01	02	01	110101	2611	35,857.20	0.00	0.00	35,857.20	12,605.50	0.00	0.00	2,988.10	1,758.56	17,928.60	12,605.50	5,323.10	23,251.70	64.85	
C01	C01	01	03	01	01	02	01	110101	3000	255,548.00	496,132.00	0.00	751,680.00	506,095.50	0.00	0.00	540,761.00	618.00	623,906.00	506,095.50	117,810.50	245,584.50	32.67	
C01	C01	01	03	01	01	02	01	110101	3300	65,500.04	496,132.00	0.00	561,632.04	496,132.00	0.00	0.00	509,923.67	0.00	528,882.02	496,132.00	32,750.02	65,500.04	11.66	
C01	C01	01	03	01	01	02	01	110101	3340	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00	
C01	C01	01	03	01	01	02	01	110101	3341	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00	
C01	C01	01	03	01	01	02	01	110101	3360	15,500.04	496,132.00	0.00	511,632.04	496,132.00	0.00	0.00	497,423.67	0.00	503,882.02	496,132.00	7,750.02	15,500.04	3.03	
C01	C01	01	03	01	01	02	01	110101	3361	15,500.04	0.00	0.00	15,500.04	0.00	0.00	0.00	1,291.67	0.00	7,750.02	0.00	7,750.02	15,500.04	100.00	
C01	C01	01	03	01	01	02	01	110101	3363	0.00	496,132.00	0.00	496,132.00	496,132.00	0.00	0.00	496,132.00	0.00	496,132.00	496,132.00	0.00	0.00	0.00	

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C01	C01	01	03	01	01	02	01	110101	3600		2,943.24	0.00	0.00	2,943.24	0.00	0.00	0.00	245.27	0.00	1,471.62	0.00	1,471.62	2,943.24	100.00
C01	C01	01	03	01	01	02	01	110101	3610		2,943.24	0.00	0.00	2,943.24	0.00	0.00	0.00	245.27	0.00	1,471.62	0.00	1,471.62	2,943.24	100.00
C01	C01	01	03	01	01	02	01	110101	3611		2,943.24	0.00	0.00	2,943.24	0.00	0.00	0.00	245.27	0.00	1,471.62	0.00	1,471.62	2,943.24	100.00
C01	C01	01	03	01	01	02	01	110101	3700		97,104.72	0.00	0.00	97,104.72	3,947.98	0.00	0.00	8,092.06	618.00	48,552.36	3,947.98	44,604.38	93,156.74	95.93
C01	C01	01	03	01	01	02	01	110101	3720		14,304.72	0.00	0.00	14,304.72	972.00	0.00	0.00	1,192.06	618.00	7,152.36	972.00	6,180.36	13,332.72	93.21
C01	C01	01	03	01	01	02	01	110101	3721		14,304.72	0.00	0.00	14,304.72	972.00	0.00	0.00	1,192.06	618.00	7,152.36	972.00	6,180.36	13,332.72	93.21
C01	C01	01	03	01	01	02	01	110101	3750		82,800.00	0.00	0.00	82,800.00	2,975.98	0.00	0.00	6,900.00	0.00	41,400.00	2,975.98	38,424.02	79,824.02	96.41
C01	C01	01	03	01	01	02	01	110101	3751		82,800.00	0.00	0.00	82,800.00	2,975.98	0.00	0.00	6,900.00	0.00	41,400.00	2,975.98	38,424.02	79,824.02	96.41
C01	C01	01	03	01	01	02	01	110101	3800		90,000.00	0.00	0.00	90,000.00	6,015.52	0.00	0.00	22,500.00	0.00	45,000.00	6,015.52	38,984.48	83,984.48	93.32
C01	C01	01	03	01	01	02	01	110101	3850		90,000.00	0.00	0.00	90,000.00	6,015.52	0.00	0.00	22,500.00	0.00	45,000.00	6,015.52	38,984.48	83,984.48	93.32
C01	C01	01	03	01	01	02	01	110101	3851		90,000.00	0.00	0.00	90,000.00	6,015.52	0.00	0.00	22,500.00	0.00	45,000.00	6,015.52	38,984.48	83,984.48	93.32
C01	C01	01	03	01	01	02	01	110101	5000		52,500.00	0.00	0.00	52,500.00	0.00	0.00	0.00	4,375.00	0.00	26,250.00	0.00	26,250.00	52,500.00	100.00
C01	C01	01	03	01	01	02	01	110101	5100		52,500.00	0.00	0.00	52,500.00	0.00	0.00	0.00	4,375.00	0.00	26,250.00	0.00	26,250.00	52,500.00	100.00
C01	C01	01	03	01	01	02	01	110101	5110		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C01	C01	01	03	01	01	02	01	110101	5111		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C01	C01	01	03	01	01	02	01	110101	5150		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C01	C01	01	03	01	01	02	01	110101	5151		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C01	C01	01	03	01	01	02	01	150101	1000		1,938,914.80	0.00	0.00	1,938,914.80	891,838.12	0.00	0.00	141,331.50	147,667.58	847,989.00	891,838.12	-43,849.12	1,047,076.68	54.00
C01	C01	01	03	01	01	02	01	150101	1100		1,345,496.16	0.00	0.00	1,345,496.16	672,748.08	0.00	0.00	112,124.68	112,124.68	672,748.08	672,748.08	0.00	672,748.08	50.00
C01	C01	01	03	01	01	02	01	150101	1110		797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C01	C01	01	03	01	01	02	01	150101	1111		797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C01	C01	01	03	01	01	02	01	150101	1130		547,684.08	0.00	0.00	547,684.08	273,842.04	0.00	0.00	45,640.34	45,640.34	273,842.04	273,842.04	0.00	273,842.04	50.00
C01	C01	01	03	01	01	02	01	150101	1131		547,684.08	0.00	0.00	547,684.08	273,842.04	0.00	0.00	45,640.34	45,640.34	273,842.04	273,842.04	0.00	273,842.04	50.00
C01	C01	01	03	01	01	02	01	150101	1300		312,264.88	0.00	0.00	312,264.88	39,321.04	0.00	0.00	5,777.34	5,777.34	34,664.04	39,321.04	-4,657.00	272,943.84	87.41
C01	C01	01	03	01	01	02	01	150101	1320		242,936.80	0.00	0.00	242,936.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,936.80	100.00
C01	C01	01	03	01	01	02	01	150101	1321		18,687.44	0.00	0.00	18,687.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,687.44	100.00
C01	C01	01	03	01	01	02	01	150101	1322		224,249.36	0.00	0.00	224,249.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,249.36	100.00
C01	C01	01	03	01	01	02	01	150101	1340		69,328.08	0.00	0.00	69,328.08	39,321.04	0.00	0.00	5,777.34	5,777.34	34,664.04	39,321.04	-4,657.00	30,007.04	43.28
C01	C01	01	03	01	01	02	01	150101	1341		69,328.08	0.00	0.00	69,328.08	34,664.04	0.00	0.00	5,777.34	5,777.34	34,664.04	34,664.04	0.00	34,664.04	50.00
C01	C01	01	03	01	01	02	01	150101	1345		0.00	0.00	0.00	0.00	4,657.00	0.00	0.00	0.00	0.00	0.00	4,657.00	-4,657.00	-4,657.00	?
C01	C01	01	03	01	01	02	01	150101	1400		281,153.76	0.00	0.00	281,153.76	179,769.00	0.00	0.00	23,429.48	29,765.56	140,576.88	179,769.00	-39,192.12	101,384.76	36.06
C01	C01	01	03	01	01	02	01	150101	1410		281,153.76	0.00	0.00	281,153.76	179,769.00	0.00	0.00	23,429.48	29,765.56	140,576.88	179,769.00	-39,192.12	101,384.76	36.06
C01	C01	01	03	01	01	02	01	150101	1412		108,516.96	0.00	0.00	108,516.96	71,206.90	0.00	0.00	9,043.08	11,790.20	54,258.48	71,206.90	-16,948.42	37,310.06	34.38
C01	C01	01	03	01	01	02	01	150101	1413		84,040.56	0.00	0.00	84,040.56	52,835.53	0.00	0.00	7,003.38	8,748.33	42,020.28	52,835.53	-10,815.25	31,205.03	37.13
C01	C01	01	03	01	01	02	01	150101	1414		21,052.56	0.00	0.00	21,052.56	13,173.34	0.00	0.00	1,754.38	2,181.21	10,526.28	13,173.34	-2,647.06	7,879.22	37.43

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C01	C01	01	03	01	01	02	01	150101	1415		9,762.24	0.00	0.00	9,762.24	6,230.59	0.00	0.00	813.52	1,031.64	4,881.12	6,230.59	-1,349.47	3,531.65	36.18
C01	C01	01	03	01	01	02	01	150101	1416		57,781.44	0.00	0.00	57,781.44	36,322.64	0.00	0.00	4,815.12	6,014.18	28,890.72	36,322.64	-7,431.92	21,458.80	37.14
C02	C02	01	03	01	01	02	01	110101	2000		78,772.32	4,489.00	0.00	83,261.32	24,569.81	0.00	0.00	11,053.36	1,759.20	43,875.16	24,569.81	19,305.35	58,691.51	70.49
C02	C02	01	03	01	01	02	01	110101	2100		42,915.24	0.00	0.00	42,915.24	4,998.76	0.00	0.00	3,576.27	0.00	21,457.62	4,998.76	16,458.86	37,916.48	88.35
C02	C02	01	03	01	01	02	01	110101	2110		21,486.72	0.00	0.00	21,486.72	4,998.76	0.00	0.00	1,790.56	0.00	10,743.36	4,998.76	5,744.60	16,487.96	76.74
C02	C02	01	03	01	01	02	01	110101	2111		21,486.72	0.00	0.00	21,486.72	4,998.76	0.00	0.00	1,790.56	0.00	10,743.36	4,998.76	5,744.60	16,487.96	76.74
C02	C02	01	03	01	01	02	01	110101	2140		21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C02	C02	01	03	01	01	02	01	110101	2141		21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C02	C02	01	03	01	01	02	01	110101	2200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	110101	2210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	110101	2211		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	110101	2500		0.00	4,489.00	0.00	4,489.00	4,489.20	0.00	0.00	4,489.00	0.00	4,489.00	4,489.20	-0.20	-0.20	0.00
C02	C02	01	03	01	01	02	01	110101	2540		0.00	4,489.00	0.00	4,489.00	4,489.20	0.00	0.00	4,489.00	0.00	4,489.00	4,489.20	-0.20	-0.20	0.00
C02	C02	01	03	01	01	02	01	110101	2541		0.00	4,489.00	0.00	4,489.00	4,489.20	0.00	0.00	4,489.00	0.00	4,489.00	4,489.20	-0.20	-0.20	0.00
C02	C02	01	03	01	01	02	01	110101	2600		35,857.08	0.00	0.00	35,857.08	15,081.85	0.00	0.00	2,988.09	1,759.20	17,928.54	15,081.85	2,846.69	20,775.23	57.94
C02	C02	01	03	01	01	02	01	110101	2610		35,857.08	0.00	0.00	35,857.08	15,081.85	0.00	0.00	2,988.09	1,759.20	17,928.54	15,081.85	2,846.69	20,775.23	57.94
C02	C02	01	03	01	01	02	01	110101	2611		35,857.08	0.00	0.00	35,857.08	15,081.85	0.00	0.00	2,988.09	1,759.20	17,928.54	15,081.85	2,846.69	20,775.23	57.94
C02	C02	01	03	01	01	02	01	110101	3000		251,516.48	5,782.62	10,271.62	247,027.48	90,878.41	0.00	0.00	39,804.04	11,494.39	121,269.24	90,878.41	30,390.83	156,149.07	63.21
C02	C02	01	03	01	01	02	01	110101	3200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	110101	3250		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	110101	3251		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	110101	3300		56,000.00	0.00	0.00	56,000.00	0.00	0.00	0.00	13,000.00	0.00	28,000.00	0.00	28,000.00	56,000.00	100.00
C02	C02	01	03	01	01	02	01	110101	3340		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C02	C02	01	03	01	01	02	01	110101	3341		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C02	C02	01	03	01	01	02	01	110101	3360		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C02	C02	01	03	01	01	02	01	110101	3361		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
C02	C02	01	03	01	01	02	01	110101	3500		0.00	5,782.62	0.00	5,782.62	5,782.60	0.00	0.00	5,782.62	0.00	5,782.62	5,782.60	0.02	0.02	0.00
C02	C02	01	03	01	01	02	01	110101	3510		0.00	5,782.62	0.00	5,782.62	5,782.60	0.00	0.00	5,782.62	0.00	5,782.62	5,782.60	0.02	0.02	0.00
C02	C02	01	03	01	01	02	01	110101	3511		0.00	5,782.62	0.00	5,782.62	5,782.60	0.00	0.00	5,782.62	0.00	5,782.62	5,782.60	0.02	0.02	0.00
C02	C02	01	03	01	01	02	01	110101	3600		9,993.60	0.00	0.00	9,993.60	0.00	0.00	0.00	832.80	0.00	4,996.80	0.00	4,996.80	9,993.60	100.00
C02	C02	01	03	01	01	02	01	110101	3610		9,993.60	0.00	0.00	9,993.60	0.00	0.00	0.00	832.80	0.00	4,996.80	0.00	4,996.80	9,993.60	100.00
C02	C02	01	03	01	01	02	01	110101	3611		9,993.60	0.00	0.00	9,993.60	0.00	0.00	0.00	832.80	0.00	4,996.80	0.00	4,996.80	9,993.60	100.00
C02	C02	01	03	01	01	02	01	110101	3700		95,522.88	0.00	0.00	95,522.88	73,680.81	0.00	0.00	7,960.24	11,494.39	47,761.44	73,680.81	-25,919.37	21,842.07	22.87
C02	C02	01	03	01	01	02	01	110101	3720		12,722.88	0.00	0.00	12,722.88	25,270.99	0.00	0.00	1,060.24	5,901.07	6,361.44	25,270.99	-18,909.55	-12,548.11	-88.63
C02	C02	01	03	01	01	02	01	110101	3721		12,722.88	0.00	0.00	12,722.88	25,270.99	0.00	0.00	1,060.24	5,901.07	6,361.44	25,270.99	-18,909.55	-12,548.11	-88.63



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C02	C02	01	03	01	01	02	01	110101	3750		82,800.00	0.00	0.00	82,800.00	48,409.82	0.00	0.00	6,900.00	5,593.32	41,400.00	48,409.82	-7,009.82	34,390.18	41.53
C02	C02	01	03	01	01	02	01	110101	3751		82,800.00	0.00	0.00	82,800.00	48,409.82	0.00	0.00	6,900.00	5,593.32	41,400.00	48,409.82	-7,009.82	34,390.18	41.53
C02	C02	01	03	01	01	02	01	110101	3800		90,000.00	0.00	10,271.62	79,728.38	11,415.00	0.00	0.00	12,228.38	0.00	34,728.38	11,415.00	23,313.38	68,313.38	85.68
C02	C02	01	03	01	01	02	01	110101	3850		90,000.00	0.00	10,271.62	79,728.38	11,415.00	0.00	0.00	12,228.38	0.00	34,728.38	11,415.00	23,313.38	68,313.38	85.68
C02	C02	01	03	01	01	02	01	110101	3851		90,000.00	0.00	10,271.62	79,728.38	11,415.00	0.00	0.00	12,228.38	0.00	34,728.38	11,415.00	23,313.38	68,313.38	85.68
C02	C02	01	03	01	01	02	01	110101	5000		52,500.00	0.00	0.00	52,500.00	0.00	0.00	0.00	4,375.00	0.00	26,250.00	0.00	26,250.00	52,500.00	100.00
C02	C02	01	03	01	01	02	01	110101	5100		52,500.00	0.00	0.00	52,500.00	0.00	0.00	0.00	4,375.00	0.00	26,250.00	0.00	26,250.00	52,500.00	100.00
C02	C02	01	03	01	01	02	01	110101	5110		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C02	C02	01	03	01	01	02	01	110101	5111		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C02	C02	01	03	01	01	02	01	110101	5150		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C02	C02	01	03	01	01	02	01	110101	5151		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C02	C02	01	03	01	01	02	01	150101	1000		2,052,398.74	2,200.77	2,200.77	2,052,398.74	933,971.96	0.00	0.00	149,613.19	156,320.56	897,679.14	933,971.96	-36,292.82	1,118,426.78	54.49
C02	C02	01	03	01	01	02	01	150101	1100		1,423,608.72	0.00	2,200.77	1,421,407.95	708,649.54	0.00	0.00	116,433.29	118,634.06	709,603.59	708,649.54	954.05	712,758.41	50.14
C02	C02	01	03	01	01	02	01	150101	1110		797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C02	C02	01	03	01	01	02	01	150101	1111		797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C02	C02	01	03	01	01	02	01	150101	1130		625,796.64	0.00	2,200.77	623,595.87	309,743.50	0.00	0.00	49,948.95	52,149.72	310,697.55	309,743.50	954.05	313,852.37	50.33
C02	C02	01	03	01	01	02	01	150101	1131		625,796.64	0.00	2,200.77	623,595.87	309,743.50	0.00	0.00	49,948.95	52,149.72	310,697.55	309,743.50	954.05	313,852.37	50.33
C02	C02	01	03	01	01	02	01	150101	1300		331,161.34	0.00	0.00	331,161.34	37,060.44	0.00	0.00	6,176.74	6,176.74	37,060.44	37,060.44	0.00	294,100.90	88.81
C02	C02	01	03	01	01	02	01	150101	1320		257,040.46	0.00	0.00	257,040.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,040.46	100.00
C02	C02	01	03	01	01	02	01	150101	1321		19,772.34	0.00	0.00	19,772.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,772.34	100.00
C02	C02	01	03	01	01	02	01	150101	1322		237,268.12	0.00	0.00	237,268.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,268.12	100.00
C02	C02	01	03	01	01	02	01	150101	1340		74,120.88	0.00	0.00	74,120.88	37,060.44	0.00	0.00	6,176.74	6,176.74	37,060.44	37,060.44	0.00	37,060.44	50.00
C02	C02	01	03	01	01	02	01	150101	1341		74,120.88	0.00	0.00	74,120.88	37,060.44	0.00	0.00	6,176.74	6,176.74	37,060.44	37,060.44	0.00	37,060.44	50.00
C02	C02	01	03	01	01	02	01	150101	1400		297,628.68	2,200.77	0.00	299,829.45	188,261.98	0.00	0.00	27,003.16	31,509.76	151,015.11	188,261.98	-37,246.87	111,567.47	37.21
C02	C02	01	03	01	01	02	01	150101	1410		297,628.68	2,200.77	0.00	299,829.45	188,261.98	0.00	0.00	27,003.16	31,509.76	151,015.11	188,261.98	-37,246.87	111,567.47	37.21
C02	C02	01	03	01	01	02	01	150101	1412		114,875.88	0.00	0.00	114,875.88	74,571.00	0.00	0.00	9,572.99	12,481.08	57,437.94	74,571.00	-17,133.06	40,304.88	35.09
C02	C02	01	03	01	01	02	01	150101	1413		88,965.12	0.00	0.00	88,965.12	55,331.67	0.00	0.00	7,413.76	9,260.96	44,482.56	55,331.67	-10,849.11	33,633.45	37.81
C02	C02	01	03	01	01	02	01	150101	1414		22,286.16	2,200.77	0.00	24,486.93	13,795.70	0.00	0.00	4,057.95	2,309.03	13,343.85	13,795.70	-451.85	10,691.23	43.66
C02	C02	01	03	01	01	02	01	150101	1415		10,334.28	0.00	0.00	10,334.28	6,524.94	0.00	0.00	861.19	1,092.09	5,167.14	6,524.94	-1,357.80	3,809.34	36.86
C02	C02	01	03	01	01	02	01	150101	1416		61,167.24	0.00	0.00	61,167.24	38,038.67	0.00	0.00	5,097.27	6,366.60	30,583.62	38,038.67	-7,455.05	23,128.57	37.81
C03	C03	01	03	01	01	02	01	110101	2000		78,769.32	0.00	0.00	78,769.32	16,270.91	0.00	0.00	6,564.11	3,298.50	39,384.66	16,270.91	23,113.75	62,498.41	79.34
C03	C03	01	03	01	01	02	01	110101	2100		42,912.24	0.00	0.00	42,912.24	0.00	0.00	0.00	3,576.02	0.00	21,456.12	0.00	21,456.12	42,912.24	100.00
C03	C03	01	03	01	01	02	01	110101	2110		21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C03	C03	01	03	01	01	02	01	110101	2111		21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C03	C03	01	03	01	01	02	01	110101	2140		21,425.52	0.00	0.00	21,425.52	0.00	0.00	0.00	1,785.46	0.00	10,712.76	0.00	10,712.76	21,425.52	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C03	C03	01	03	01	01	02	01	110101	2141		21,425.52	0.00	0.00	21,425.52	0.00	0.00	0.00	1,785.46	0.00	10,712.76	0.00	10,712.76	21,425.52	100.00
C03	C03	01	03	01	01	02	01	110101	2600		35,857.08	0.00	0.00	35,857.08	16,270.91	0.00	0.00	2,988.09	3,298.50	17,928.54	16,270.91	1,657.63	19,586.17	54.62
C03	C03	01	03	01	01	02	01	110101	2610		35,857.08	0.00	0.00	35,857.08	16,270.91	0.00	0.00	2,988.09	3,298.50	17,928.54	16,270.91	1,657.63	19,586.17	54.62
C03	C03	01	03	01	01	02	01	110101	2611		35,857.08	0.00	0.00	35,857.08	16,270.91	0.00	0.00	2,988.09	3,298.50	17,928.54	16,270.91	1,657.63	19,586.17	54.62
C03	C03	01	03	01	01	02	01	110101	3000		232,902.08	0.00	0.00	232,902.08	8,414.00	0.00	0.00	42,741.84	0.00	116,451.04	8,414.00	108,037.04	224,488.08	96.39
C03	C03	01	03	01	01	02	01	110101	3300		56,796.20	0.00	0.00	56,796.20	0.00	0.00	0.00	13,066.35	0.00	28,398.10	0.00	28,398.10	56,796.20	100.00
C03	C03	01	03	01	01	02	01	110101	3340		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C03	C03	01	03	01	01	02	01	110101	3341		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C03	C03	01	03	01	01	02	01	110101	3360		6,796.20	0.00	0.00	6,796.20	0.00	0.00	0.00	566.35	0.00	3,398.10	0.00	3,398.10	6,796.20	100.00
C03	C03	01	03	01	01	02	01	110101	3361		6,796.20	0.00	0.00	6,796.20	0.00	0.00	0.00	566.35	0.00	3,398.10	0.00	3,398.10	6,796.20	100.00
C03	C03	01	03	01	01	02	01	110101	3700		86,105.88	0.00	0.00	86,105.88	414.00	0.00	0.00	7,175.49	0.00	43,052.94	414.00	42,638.94	85,691.88	99.52
C03	C03	01	03	01	01	02	01	110101	3720		3,305.88	0.00	0.00	3,305.88	414.00	0.00	0.00	275.49	0.00	1,652.94	414.00	1,238.94	2,891.88	87.48
C03	C03	01	03	01	01	02	01	110101	3721		3,305.88	0.00	0.00	3,305.88	414.00	0.00	0.00	275.49	0.00	1,652.94	414.00	1,238.94	2,891.88	87.48
C03	C03	01	03	01	01	02	01	110101	3750		82,800.00	0.00	0.00	82,800.00	0.00	0.00	0.00	6,900.00	0.00	41,400.00	0.00	41,400.00	82,800.00	100.00
C03	C03	01	03	01	01	02	01	110101	3751		82,800.00	0.00	0.00	82,800.00	0.00	0.00	0.00	6,900.00	0.00	41,400.00	0.00	41,400.00	82,800.00	100.00
C03	C03	01	03	01	01	02	01	110101	3800		90,000.00	0.00	0.00	90,000.00	8,000.00	0.00	0.00	22,500.00	0.00	45,000.00	8,000.00	37,000.00	82,000.00	91.11
C03	C03	01	03	01	01	02	01	110101	3850		90,000.00	0.00	0.00	90,000.00	8,000.00	0.00	0.00	22,500.00	0.00	45,000.00	8,000.00	37,000.00	82,000.00	91.11
C03	C03	01	03	01	01	02	01	110101	3851		90,000.00	0.00	0.00	90,000.00	8,000.00	0.00	0.00	22,500.00	0.00	45,000.00	8,000.00	37,000.00	82,000.00	91.11
C03	C03	01	03	01	01	02	01	110101	5000		52,500.00	0.00	0.00	52,500.00	0.00	0.00	0.00	4,375.00	0.00	26,250.00	0.00	26,250.00	52,500.00	100.00
C03	C03	01	03	01	01	02	01	110101	5100		52,500.00	0.00	0.00	52,500.00	0.00	0.00	0.00	4,375.00	0.00	26,250.00	0.00	26,250.00	52,500.00	100.00
C03	C03	01	03	01	01	02	01	110101	5110		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C03	C03	01	03	01	01	02	01	110101	5111		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C03	C03	01	03	01	01	02	01	110101	5150		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C03	C03	01	03	01	01	02	01	110101	5151		26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C03	C03	01	03	01	01	02	01	150101	1000		2,401,178.42	0.00	0.00	2,401,178.42	1,086,722.40	13,966.20	0.00	175,708.45	183,448.12	1,054,250.70	1,100,688.60	-46,437.90	1,300,489.82	54.16
C03	C03	01	03	01	01	02	01	150101	1100		1,620,980.40	0.00	0.00	1,620,980.40	798,618.93	11,871.27	0.00	135,081.70	135,081.70	810,490.20	810,490.20	0.00	810,490.20	50.00
C03	C03	01	03	01	01	02	01	150101	1110		797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C03	C03	01	03	01	01	02	01	150101	1111		797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C03	C03	01	03	01	01	02	01	150101	1130		823,168.32	0.00	0.00	823,168.32	399,712.89	11,871.27	0.00	68,597.36	68,597.36	411,584.16	411,584.16	0.00	411,584.16	50.00
C03	C03	01	03	01	01	02	01	150101	1131		823,168.32	0.00	0.00	823,168.32	399,712.89	11,871.27	0.00	68,597.36	68,597.36	411,584.16	411,584.16	0.00	411,584.16	50.00
C03	C03	01	03	01	01	02	01	150101	1300		430,657.34	0.00	0.00	430,657.34	66,895.23	2,094.93	0.00	11,498.36	11,498.36	68,990.16	68,990.16	0.00	361,667.18	83.98
C03	C03	01	03	01	01	02	01	150101	1320		292,677.02	0.00	0.00	292,677.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,677.02	100.00
C03	C03	01	03	01	01	02	01	150101	1321		22,513.62	0.00	0.00	22,513.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,513.62	100.00
C03	C03	01	03	01	01	02	01	150101	1322		270,163.40	0.00	0.00	270,163.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,163.40	100.00
C03	C03	01	03	01	01	02	01	150101	1340		137,980.32	0.00	0.00	137,980.32	66,895.23	2,094.93	0.00	11,498.36	11,498.36	68,990.16	68,990.16	0.00	68,990.16	50.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C03	C03	01	03	01	01	02	01	150101	1341	137,980.32	0.00	0.00	137,980.32	66,895.23	2,094.93	0.00	11,498.36	11,498.36	68,990.16	68,990.16	0.00	68,990.16	50.00
C03	C03	01	03	01	01	02	01	150101	1400	349,540.68	0.00	0.00	349,540.68	221,208.24	0.00	0.00	29,128.39	36,868.06	174,770.34	221,208.24	-46,437.90	128,332.44	36.71
C03	C03	01	03	01	01	02	01	150101	1410	349,540.68	0.00	0.00	349,540.68	221,208.24	0.00	0.00	29,128.39	36,868.06	174,770.34	221,208.24	-46,437.90	128,332.44	36.71
C03	C03	01	03	01	01	02	01	150101	1412	134,912.28	0.00	0.00	134,912.28	87,948.06	0.00	0.00	11,242.69	14,658.01	67,456.14	87,948.06	-20,491.92	46,964.22	34.81
C03	C03	01	03	01	01	02	01	150101	1413	104,482.32	0.00	0.00	104,482.32	65,257.44	0.00	0.00	8,706.86	10,876.24	52,241.16	65,257.44	-13,016.28	39,224.88	37.54
C03	C03	01	03	01	01	02	01	150101	1414	26,173.32	0.00	0.00	26,173.32	15,444.96	0.00	0.00	2,181.11	2,574.18	13,086.66	15,444.96	-2,358.30	10,728.36	40.99
C03	C03	01	03	01	01	02	01	150101	1415	12,136.80	0.00	0.00	12,136.80	7,695.48	0.00	0.00	1,011.40	1,282.58	6,068.40	7,695.48	-1,627.08	4,441.32	36.59
C03	C03	01	03	01	01	02	01	150101	1416	71,835.96	0.00	0.00	71,835.96	44,862.30	0.00	0.00	5,986.33	7,477.05	35,917.98	44,862.30	-8,944.32	26,973.66	37.55
C04	C04	01	03	01	01	02	01	110101	2000	78,772.32	0.00	0.00	78,772.32	9,500.80	0.00	0.00	6,564.36	1,319.40	39,386.16	9,500.80	29,885.36	69,271.52	87.94
C04	C04	01	03	01	01	02	01	110101	2100	42,915.24	0.00	0.00	42,915.24	0.00	0.00	0.00	3,576.27	0.00	21,457.62	0.00	21,457.62	42,915.24	100.00
C04	C04	01	03	01	01	02	01	110101	2110	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C04	C04	01	03	01	01	02	01	110101	2111	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C04	C04	01	03	01	01	02	01	110101	2140	21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C04	C04	01	03	01	01	02	01	110101	2141	21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C04	C04	01	03	01	01	02	01	110101	2600	35,857.08	0.00	0.00	35,857.08	9,500.80	0.00	0.00	2,988.09	1,319.40	17,928.54	9,500.80	8,427.74	26,356.28	73.50
C04	C04	01	03	01	01	02	01	110101	2610	35,857.08	0.00	0.00	35,857.08	9,500.80	0.00	0.00	2,988.09	1,319.40	17,928.54	9,500.80	8,427.74	26,356.28	73.50
C04	C04	01	03	01	01	02	01	110101	2611	35,857.08	0.00	0.00	35,857.08	9,500.80	0.00	0.00	2,988.09	1,319.40	17,928.54	9,500.80	8,427.74	26,356.28	73.50
C04	C04	01	03	01	01	02	01	110101	3000	281,296.28	0.00	0.00	281,296.28	12,319.11	0.00	0.00	46,774.69	0.00	140,648.14	12,319.11	128,329.03	268,977.17	95.62
C04	C04	01	03	01	01	02	01	110101	3300	53,169.56	0.00	0.00	53,169.56	0.00	0.00	0.00	12,764.13	0.00	26,584.78	0.00	26,584.78	53,169.56	100.00
C04	C04	01	03	01	01	02	01	110101	3340	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C04	C04	01	03	01	01	02	01	110101	3341	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C04	C04	01	03	01	01	02	01	110101	3360	3,169.56	0.00	0.00	3,169.56	0.00	0.00	0.00	264.13	0.00	1,584.78	0.00	1,584.78	3,169.56	100.00
C04	C04	01	03	01	01	02	01	110101	3361	3,169.56	0.00	0.00	3,169.56	0.00	0.00	0.00	264.13	0.00	1,584.78	0.00	1,584.78	3,169.56	100.00
C04	C04	01	03	01	01	02	01	110101	3600	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	375.00	0.00	2,250.00	0.00	2,250.00	4,500.00	100.00
C04	C04	01	03	01	01	02	01	110101	3610	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	375.00	0.00	2,250.00	0.00	2,250.00	4,500.00	100.00
C04	C04	01	03	01	01	02	01	110101	3611	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	375.00	0.00	2,250.00	0.00	2,250.00	4,500.00	100.00
C04	C04	01	03	01	01	02	01	110101	3700	55,326.72	0.00	0.00	55,326.72	0.00	0.00	0.00	4,610.56	0.00	27,663.36	0.00	27,663.36	55,326.72	100.00
C04	C04	01	03	01	01	02	01	110101	3750	55,326.72	0.00	0.00	55,326.72	0.00	0.00	0.00	4,610.56	0.00	27,663.36	0.00	27,663.36	55,326.72	100.00
C04	C04	01	03	01	01	02	01	110101	3751	55,326.72	0.00	0.00	55,326.72	0.00	0.00	0.00	4,610.56	0.00	27,663.36	0.00	27,663.36	55,326.72	100.00
C04	C04	01	03	01	01	02	01	110101	3800	168,300.00	0.00	0.00	168,300.00	12,319.11	0.00	0.00	29,025.00	0.00	84,150.00	12,319.11	71,830.89	155,980.89	92.68
C04	C04	01	03	01	01	02	01	110101	3820	78,300.00	0.00	0.00	78,300.00	0.00	0.00	0.00	6,525.00	0.00	39,150.00	0.00	39,150.00	78,300.00	100.00
C04	C04	01	03	01	01	02	01	110101	3821	78,300.00	0.00	0.00	78,300.00	0.00	0.00	0.00	6,525.00	0.00	39,150.00	0.00	39,150.00	78,300.00	100.00
C04	C04	01	03	01	01	02	01	110101	3850	90,000.00	0.00	0.00	90,000.00	12,319.11	0.00	0.00	22,500.00	0.00	45,000.00	12,319.11	32,680.89	77,680.89	86.31
C04	C04	01	03	01	01	02	01	110101	3851	90,000.00	0.00	0.00	90,000.00	12,319.11	0.00	0.00	22,500.00	0.00	45,000.00	12,319.11	32,680.89	77,680.89	86.31
C04	C04	01	03	01	01	02	01	110101	5000	52,500.00	0.00	0.00	52,500.00	0.00	0.00	0.00	4,375.00	0.00	26,250.00	0.00	26,250.00	52,500.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C04	C04	01	03	01	01	02	01	110101	5100	52,500.00	0.00	0.00	52,500.00	0.00	0.00	0.00	4,375.00	0.00	26,250.00	0.00	26,250.00	52,500.00	100.00
C04	C04	01	03	01	01	02	01	110101	5110	26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C04	C04	01	03	01	01	02	01	110101	5111	26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C04	C04	01	03	01	01	02	01	110101	5150	26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C04	C04	01	03	01	01	02	01	110101	5151	26,250.00	0.00	0.00	26,250.00	0.00	0.00	0.00	2,187.50	0.00	13,125.00	0.00	13,125.00	26,250.00	100.00
C04	C04	01	03	01	01	02	01	150101	1000	1,907,148.10	5,132.05	6,134.65	1,906,145.50	852,828.42	0.00	0.00	138,334.47	143,758.26	835,019.82	852,828.42	-17,808.60	1,053,317.08	55.26
C04	C04	01	03	01	01	02	01	150101	1100	1,302,110.40	0.00	5,132.05	1,296,978.35	644,457.86	0.00	0.00	103,377.15	108,509.20	645,923.15	644,457.86	1,465.29	652,520.49	50.31
C04	C04	01	03	01	01	02	01	150101	1110	797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C04	C04	01	03	01	01	02	01	150101	1111	797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C04	C04	01	03	01	01	02	01	150101	1130	504,298.32	0.00	5,132.05	499,166.27	245,551.82	0.00	0.00	36,892.81	42,024.86	247,017.11	245,551.82	1,465.29	253,614.45	50.81
C04	C04	01	03	01	01	02	01	150101	1131	504,298.32	0.00	5,132.05	499,166.27	245,551.82	0.00	0.00	36,892.81	42,024.86	247,017.11	245,551.82	1,465.29	253,614.45	50.81
C04	C04	01	03	01	01	02	01	150101	1300	311,712.46	0.00	1,002.60	310,709.86	37,140.36	0.00	0.00	5,381.50	6,384.10	37,302.00	37,140.36	161.64	273,569.50	88.05
C04	C04	01	03	01	01	02	01	150101	1320	235,103.26	0.00	0.00	235,103.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,103.26	100.00
C04	C04	01	03	01	01	02	01	150101	1321	18,084.86	0.00	0.00	18,084.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,084.86	100.00
C04	C04	01	03	01	01	02	01	150101	1322	217,018.40	0.00	0.00	217,018.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,018.40	100.00
C04	C04	01	03	01	01	02	01	150101	1340	76,609.20	0.00	1,002.60	75,606.60	37,140.36	0.00	0.00	5,381.50	6,384.10	37,302.00	37,140.36	161.64	38,466.24	50.88
C04	C04	01	03	01	01	02	01	150101	1341	76,609.20	0.00	1,002.60	75,606.60	37,140.36	0.00	0.00	5,381.50	6,384.10	37,302.00	37,140.36	161.64	38,466.24	50.88
C04	C04	01	03	01	01	02	01	150101	1400	293,325.24	5,132.05	0.00	298,457.29	171,230.20	0.00	0.00	29,575.82	28,864.96	151,794.67	171,230.20	-19,435.53	127,227.09	42.63
C04	C04	01	03	01	01	02	01	150101	1410	293,325.24	5,132.05	0.00	298,457.29	171,230.20	0.00	0.00	29,575.82	28,864.96	151,794.67	171,230.20	-19,435.53	127,227.09	42.63
C04	C04	01	03	01	01	02	01	150101	1412	113,214.84	0.00	0.00	113,214.84	68,159.82	0.00	0.00	9,434.57	11,489.33	56,607.42	68,159.82	-11,552.40	45,055.02	39.80
C04	C04	01	03	01	01	02	01	150101	1413	87,678.72	0.00	0.00	87,678.72	50,574.58	0.00	0.00	7,306.56	8,525.08	43,839.36	50,574.58	-6,735.22	37,104.14	42.32
C04	C04	01	03	01	01	02	01	150101	1414	21,963.96	627.29	0.00	22,591.25	11,763.46	0.00	0.00	2,457.62	1,984.52	11,609.27	11,763.46	-154.19	10,827.79	47.93
C04	C04	01	03	01	01	02	01	150101	1415	10,184.88	714.98	0.00	10,899.86	5,964.00	0.00	0.00	1,563.72	1,005.32	5,807.42	5,964.00	-156.58	4,935.86	45.28
C04	C04	01	03	01	01	02	01	150101	1416	60,282.84	3,789.78	0.00	64,072.62	34,768.34	0.00	0.00	8,813.35	5,860.71	33,931.20	34,768.34	-837.14	29,304.28	45.74
C05	C05	01	03	01	01	02	01	110101	2000	78,772.32	0.00	0.00	78,772.32	7,763.60	0.00	0.00	6,564.36	879.60	39,386.16	7,763.60	31,622.56	71,008.72	90.14
C05	C05	01	03	01	01	02	01	110101	2100	42,915.24	0.00	0.00	42,915.24	0.00	0.00	0.00	3,576.27	0.00	21,457.62	0.00	21,457.62	42,915.24	100.00
C05	C05	01	03	01	01	02	01	110101	2110	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C05	C05	01	03	01	01	02	01	110101	2111	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C05	C05	01	03	01	01	02	01	110101	2140	21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C05	C05	01	03	01	01	02	01	110101	2141	21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C05	C05	01	03	01	01	02	01	110101	2600	35,857.08	0.00	0.00	35,857.08	7,763.60	0.00	0.00	2,988.09	879.60	17,928.54	7,763.60	10,164.94	28,093.48	78.35
C05	C05	01	03	01	01	02	01	110101	2610	35,857.08	0.00	0.00	35,857.08	7,763.60	0.00	0.00	2,988.09	879.60	17,928.54	7,763.60	10,164.94	28,093.48	78.35
C05	C05	01	03	01	01	02	01	110101	2611	35,857.08	0.00	0.00	35,857.08	7,763.60	0.00	0.00	2,988.09	879.60	17,928.54	7,763.60	10,164.94	28,093.48	78.35
C05	C05	01	03	01	01	02	01	110101	3000	237,029.24	0.00	0.00	237,029.24	19,590.00	0.00	0.00	43,085.77	1,990.00	118,514.62	19,590.00	98,924.62	217,439.24	91.74
C05	C05	01	03	01	01	02	01	110101	3300	56,349.08	0.00	0.00	56,349.08	0.00	0.00	0.00	13,029.09	0.00	28,174.54	0.00	28,174.54	56,349.08	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C05	C05	01	03	01	01	02	01	110101	3340	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C05	C05	01	03	01	01	02	01	110101	3341	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C05	C05	01	03	01	01	02	01	110101	3360	6,349.08	0.00	0.00	6,349.08	0.00	0.00	0.00	529.09	0.00	3,174.54	0.00	3,174.54	6,349.08	100.00
C05	C05	01	03	01	01	02	01	110101	3361	6,349.08	0.00	0.00	6,349.08	0.00	0.00	0.00	529.09	0.00	3,174.54	0.00	3,174.54	6,349.08	100.00
C05	C05	01	03	01	01	02	01	110101	3700	90,680.16	0.00	0.00	90,680.16	3,590.00	0.00	0.00	7,556.68	1,990.00	45,340.08	3,590.00	41,750.08	87,090.16	96.04
C05	C05	01	03	01	01	02	01	110101	3720	7,880.16	0.00	0.00	7,880.16	0.00	0.00	0.00	656.68	0.00	3,940.08	0.00	3,940.08	7,880.16	100.00
C05	C05	01	03	01	01	02	01	110101	3721	7,880.16	0.00	0.00	7,880.16	0.00	0.00	0.00	656.68	0.00	3,940.08	0.00	3,940.08	7,880.16	100.00
C05	C05	01	03	01	01	02	01	110101	3750	82,800.00	0.00	0.00	82,800.00	3,590.00	0.00	0.00	6,900.00	1,990.00	41,400.00	3,590.00	37,810.00	79,210.00	95.66
C05	C05	01	03	01	01	02	01	110101	3751	82,800.00	0.00	0.00	82,800.00	3,590.00	0.00	0.00	6,900.00	1,990.00	41,400.00	3,590.00	37,810.00	79,210.00	95.66
C05	C05	01	03	01	01	02	01	110101	3800	90,000.00	0.00	0.00	90,000.00	16,000.00	0.00	0.00	22,500.00	0.00	45,000.00	16,000.00	29,000.00	74,000.00	82.22
C05	C05	01	03	01	01	02	01	110101	3850	90,000.00	0.00	0.00	90,000.00	16,000.00	0.00	0.00	22,500.00	0.00	45,000.00	16,000.00	29,000.00	74,000.00	82.22
C05	C05	01	03	01	01	02	01	110101	3851	90,000.00	0.00	0.00	90,000.00	16,000.00	0.00	0.00	22,500.00	0.00	45,000.00	16,000.00	29,000.00	74,000.00	82.22
C05	C05	01	03	01	01	02	01	110101	5000	19,999.92	0.00	0.00	19,999.92	0.00	0.00	0.00	1,666.66	0.00	9,999.96	0.00	9,999.96	19,999.92	100.00
C05	C05	01	03	01	01	02	01	110101	5100	19,999.92	0.00	0.00	19,999.92	0.00	0.00	0.00	1,666.66	0.00	9,999.96	0.00	9,999.96	19,999.92	100.00
C05	C05	01	03	01	01	02	01	110101	5110	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C05	C05	01	03	01	01	02	01	110101	5111	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C05	C05	01	03	01	01	02	01	110101	5150	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C05	C05	01	03	01	01	02	01	110101	5151	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C05	C05	01	03	01	01	02	01	150101	1000	1,970,480.30	8,401.70	11,752.27	1,967,129.73	870,962.30	0.00	0.00	140,647.56	134,573.67	860,638.21	870,962.30	-10,324.09	1,096,167.43	55.72
C05	C05	01	03	01	01	02	01	150101	1100	1,343,092.08	0.00	8,401.70	1,334,690.38	653,201.44	0.00	0.00	103,522.64	102,752.04	663,144.34	653,201.44	9,942.90	681,488.94	51.06
C05	C05	01	03	01	01	02	01	150101	1110	797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C05	C05	01	03	01	01	02	01	150101	1111	797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C05	C05	01	03	01	01	02	01	150101	1130	545,280.00	0.00	8,401.70	536,878.30	254,295.40	0.00	0.00	37,038.30	36,267.70	264,238.30	254,295.40	9,942.90	282,582.90	52.63
C05	C05	01	03	01	01	02	01	150101	1131	545,280.00	0.00	8,401.70	536,878.30	254,295.40	0.00	0.00	37,038.30	36,267.70	264,238.30	254,295.40	9,942.90	282,582.90	52.63
C05	C05	01	03	01	01	02	01	150101	1300	340,929.62	0.00	3,350.57	337,579.05	42,199.80	0.00	0.00	4,851.67	4,695.42	45,862.87	42,199.80	3,663.07	295,379.25	87.50
C05	C05	01	03	01	01	02	01	150101	1320	242,502.74	0.00	0.00	242,502.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,502.74	100.00
C05	C05	01	03	01	01	02	01	150101	1321	18,654.06	0.00	0.00	18,654.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,654.06	100.00
C05	C05	01	03	01	01	02	01	150101	1322	223,848.68	0.00	0.00	223,848.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,848.68	100.00
C05	C05	01	03	01	01	02	01	150101	1340	98,426.88	0.00	3,350.57	95,076.31	42,199.80	0.00	0.00	4,851.67	4,695.42	45,862.87	42,199.80	3,663.07	52,876.51	55.61
C05	C05	01	03	01	01	02	01	150101	1341	98,426.88	0.00	3,350.57	95,076.31	42,199.80	0.00	0.00	4,851.67	4,695.42	45,862.87	42,199.80	3,663.07	52,876.51	55.61
C05	C05	01	03	01	01	02	01	150101	1400	286,458.60	8,401.70	0.00	294,860.30	175,561.06	0.00	0.00	32,273.25	27,126.21	151,631.00	175,561.06	-23,930.06	119,299.24	40.46
C05	C05	01	03	01	01	02	01	150101	1410	286,458.60	8,401.70	0.00	294,860.30	175,561.06	0.00	0.00	32,273.25	27,126.21	151,631.00	175,561.06	-23,930.06	119,299.24	40.46
C05	C05	01	03	01	01	02	01	150101	1412	110,564.52	0.00	0.00	110,564.52	69,540.14	0.00	0.00	9,213.71	10,744.75	55,282.26	69,540.14	-14,257.88	41,024.38	37.10
C05	C05	01	03	01	01	02	01	150101	1413	85,626.24	0.00	0.00	85,626.24	51,598.76	0.00	0.00	7,135.52	7,972.60	42,813.12	51,598.76	-8,785.64	34,027.48	39.74
C05	C05	01	03	01	01	02	01	150101	1414	21,449.76	1,939.76	0.00	23,389.52	12,864.96	0.00	0.00	3,727.24	1,987.80	12,664.64	12,864.96	-200.32	10,524.56	45.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C05	C05	01	03	01	01	02	01	150101	1415	9,946.44	1,000.26	0.00	10,946.70	6,084.78	0.00	0.00	1,829.13	940.17	5,973.48	6,084.78	-111.30	4,861.92	44.41
C05	C05	01	03	01	01	02	01	150101	1416	58,871.64	5,461.68	0.00	64,333.32	35,472.42	0.00	0.00	10,367.65	5,480.89	34,897.50	35,472.42	-574.92	28,860.90	44.86
C06	C06	01	03	01	01	02	01	110101	2000	78,772.32	0.00	0.00	78,772.32	9,494.60	0.00	0.00	6,564.36	879.60	39,386.16	9,494.60	29,891.56	69,277.72	87.95
C06	C06	01	03	01	01	02	01	110101	2100	42,915.24	0.00	0.00	42,915.24	0.00	0.00	0.00	3,576.27	0.00	21,457.62	0.00	21,457.62	42,915.24	100.00
C06	C06	01	03	01	01	02	01	110101	2110	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C06	C06	01	03	01	01	02	01	110101	2111	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C06	C06	01	03	01	01	02	01	110101	2140	21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C06	C06	01	03	01	01	02	01	110101	2141	21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C06	C06	01	03	01	01	02	01	110101	2600	35,857.08	0.00	0.00	35,857.08	9,494.60	0.00	0.00	2,988.09	879.60	17,928.54	9,494.60	8,433.94	26,362.48	73.52
C06	C06	01	03	01	01	02	01	110101	2610	35,857.08	0.00	0.00	35,857.08	9,494.60	0.00	0.00	2,988.09	879.60	17,928.54	9,494.60	8,433.94	26,362.48	73.52
C06	C06	01	03	01	01	02	01	110101	2611	35,857.08	0.00	0.00	35,857.08	9,494.60	0.00	0.00	2,988.09	879.60	17,928.54	9,494.60	8,433.94	26,362.48	73.52
C06	C06	01	03	01	01	02	01	110101	3000	232,799.96	0.00	0.00	232,799.96	0.00	0.00	0.00	42,733.33	0.00	116,399.98	0.00	116,399.98	232,799.96	100.00
C06	C06	01	03	01	01	02	01	110101	3300	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C06	C06	01	03	01	01	02	01	110101	3340	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C06	C06	01	03	01	01	02	01	110101	3341	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C06	C06	01	03	01	01	02	01	110101	3700	92,799.96	0.00	0.00	92,799.96	0.00	0.00	0.00	7,733.33	0.00	46,399.98	0.00	46,399.98	92,799.96	100.00
C06	C06	01	03	01	01	02	01	110101	3720	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C06	C06	01	03	01	01	02	01	110101	3721	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C06	C06	01	03	01	01	02	01	110101	3750	82,800.00	0.00	0.00	82,800.00	0.00	0.00	0.00	6,900.00	0.00	41,400.00	0.00	41,400.00	82,800.00	100.00
C06	C06	01	03	01	01	02	01	110101	3751	82,800.00	0.00	0.00	82,800.00	0.00	0.00	0.00	6,900.00	0.00	41,400.00	0.00	41,400.00	82,800.00	100.00
C06	C06	01	03	01	01	02	01	110101	3800	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	22,500.00	0.00	45,000.00	0.00	45,000.00	90,000.00	100.00
C06	C06	01	03	01	01	02	01	110101	3850	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	22,500.00	0.00	45,000.00	0.00	45,000.00	90,000.00	100.00
C06	C06	01	03	01	01	02	01	110101	3851	90,000.00	0.00	0.00	90,000.00	0.00	0.00	0.00	22,500.00	0.00	45,000.00	0.00	45,000.00	90,000.00	100.00
C06	C06	01	03	01	01	02	01	110101	5000	19,999.92	0.00	0.00	19,999.92	0.00	0.00	0.00	1,666.66	0.00	9,999.96	0.00	9,999.96	19,999.92	100.00
C06	C06	01	03	01	01	02	01	110101	5100	19,999.92	0.00	0.00	19,999.92	0.00	0.00	0.00	1,666.66	0.00	9,999.96	0.00	9,999.96	19,999.92	100.00
C06	C06	01	03	01	01	02	01	110101	5110	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C06	C06	01	03	01	01	02	01	110101	5111	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C06	C06	01	03	01	01	02	01	110101	5150	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C06	C06	01	03	01	01	02	01	110101	5151	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
C06	C06	01	03	01	01	02	01	150101	1000	1,849,711.20	0.00	0.00	1,849,711.20	900,965.64	0.00	0.00	135,833.84	153,027.36	815,003.04	900,965.64	-85,962.60	948,745.56	51.29
C06	C06	01	03	01	01	02	01	150101	1100	1,216,828.32	0.00	0.00	1,216,828.32	611,568.98	0.00	0.00	101,402.36	101,402.36	608,414.16	611,568.98	-3,154.82	605,259.34	49.74
C06	C06	01	03	01	01	02	01	150101	1110	797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C06	C06	01	03	01	01	02	01	150101	1111	797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00
C06	C06	01	03	01	01	02	01	150101	1130	419,016.24	0.00	0.00	419,016.24	212,662.94	0.00	0.00	34,918.02	34,918.02	209,508.12	212,662.94	-3,154.82	206,353.30	49.25
C06	C06	01	03	01	01	02	01	150101	1131	419,016.24	0.00	0.00	419,016.24	212,662.94	0.00	0.00	34,918.02	34,918.02	209,508.12	212,662.94	-3,154.82	206,353.30	49.25



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C06	C06	01	03	01	01	02	01	150101	1300	362,665.68	0.00	0.00	362,665.68	107,787.81	0.00	0.00	11,913.38	20,779.06	71,480.28	107,787.81	-36,307.53	254,877.87	70.28
C06	C06	01	03	01	01	02	01	150101	1320	219,705.12	0.00	0.00	219,705.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,705.12	100.00
C06	C06	01	03	01	01	02	01	150101	1321	16,900.40	0.00	0.00	16,900.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,900.40	100.00
C06	C06	01	03	01	01	02	01	150101	1322	202,804.72	0.00	0.00	202,804.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,804.72	100.00
C06	C06	01	03	01	01	02	01	150101	1340	142,960.56	0.00	0.00	142,960.56	107,787.81	0.00	0.00	11,913.38	20,779.06	71,480.28	107,787.81	-36,307.53	35,172.75	24.60
C06	C06	01	03	01	01	02	01	150101	1341	76,849.44	0.00	0.00	76,849.44	55,911.54	0.00	0.00	6,404.12	10,475.28	38,424.72	55,911.54	-17,486.82	20,937.90	27.25
C06	C06	01	03	01	01	02	01	150101	1345	66,111.12	0.00	0.00	66,111.12	51,876.27	0.00	0.00	5,509.26	10,303.78	33,055.56	51,876.27	-18,820.71	14,234.85	21.53
C06	C06	01	03	01	01	02	01	150101	1400	270,217.20	0.00	0.00	270,217.20	181,608.85	0.00	0.00	22,518.10	30,845.94	135,108.60	181,608.85	-46,500.25	88,608.35	32.79
C06	C06	01	03	01	01	02	01	150101	1410	270,217.20	0.00	0.00	270,217.20	181,608.85	0.00	0.00	22,518.10	30,845.94	135,108.60	181,608.85	-46,500.25	88,608.35	32.79
C06	C06	01	03	01	01	02	01	150101	1412	104,295.84	0.00	0.00	104,295.84	71,935.67	0.00	0.00	8,691.32	12,218.14	52,147.92	71,935.67	-19,787.75	32,360.17	31.03
C06	C06	01	03	01	01	02	01	150101	1413	80,771.40	0.00	0.00	80,771.40	53,376.26	0.00	0.00	6,730.95	9,065.86	40,385.70	53,376.26	-12,990.56	27,395.14	33.92
C06	C06	01	03	01	01	02	01	150101	1414	20,233.68	0.00	0.00	20,233.68	13,308.16	0.00	0.00	1,686.14	2,260.38	10,116.84	13,308.16	-3,191.32	6,925.52	34.23
C06	C06	01	03	01	01	02	01	150101	1415	9,382.56	0.00	0.00	9,382.56	6,294.38	0.00	0.00	781.88	1,069.09	4,691.28	6,294.38	-1,603.10	3,088.18	32.91
C06	C06	01	03	01	01	02	01	150101	1416	55,533.72	0.00	0.00	55,533.72	36,694.38	0.00	0.00	4,627.81	6,232.47	27,766.86	36,694.38	-8,927.52	18,839.34	33.92
C07	C07	01	03	01	01	02	01	110101	2000	78,772.32	0.00	0.00	78,772.32	9,615.50	0.00	0.00	6,564.36	756.17	39,386.16	9,615.50	29,770.66	69,156.82	87.79
C07	C07	01	03	01	01	02	01	110101	2100	42,915.24	0.00	0.00	42,915.24	0.00	0.00	0.00	3,576.27	0.00	21,457.62	0.00	21,457.62	42,915.24	100.00
C07	C07	01	03	01	01	02	01	110101	2110	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C07	C07	01	03	01	01	02	01	110101	2111	21,486.72	0.00	0.00	21,486.72	0.00	0.00	0.00	1,790.56	0.00	10,743.36	0.00	10,743.36	21,486.72	100.00
C07	C07	01	03	01	01	02	01	110101	2140	21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C07	C07	01	03	01	01	02	01	110101	2141	21,428.52	0.00	0.00	21,428.52	0.00	0.00	0.00	1,785.71	0.00	10,714.26	0.00	10,714.26	21,428.52	100.00
C07	C07	01	03	01	01	02	01	110101	2600	35,857.08	0.00	0.00	35,857.08	9,615.50	0.00	0.00	2,988.09	756.17	17,928.54	9,615.50	8,313.04	26,241.58	73.18
C07	C07	01	03	01	01	02	01	110101	2610	35,857.08	0.00	0.00	35,857.08	9,615.50	0.00	0.00	2,988.09	756.17	17,928.54	9,615.50	8,313.04	26,241.58	73.18
C07	C07	01	03	01	01	02	01	110101	2611	35,857.08	0.00	0.00	35,857.08	9,615.50	0.00	0.00	2,988.09	756.17	17,928.54	9,615.50	8,313.04	26,241.58	73.18
C07	C07	01	03	01	01	02	01	110101	3000	229,605.56	0.00	0.00	229,605.56	8,000.00	0.00	0.00	42,467.13	0.00	114,802.78	8,000.00	106,802.78	221,605.56	96.52
C07	C07	01	03	01	01	02	01	110101	3300	55,277.36	0.00	0.00	55,277.36	0.00	0.00	0.00	12,939.78	0.00	27,638.68	0.00	27,638.68	55,277.36	100.00
C07	C07	01	03	01	01	02	01	110101	3340	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C07	C07	01	03	01	01	02	01	110101	3341	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	12,500.00	0.00	25,000.00	0.00	25,000.00	50,000.00	100.00
C07	C07	01	03	01	01	02	01	110101	3360	5,277.36	0.00	0.00	5,277.36	0.00	0.00	0.00	439.78	0.00	2,638.68	0.00	2,638.68	5,277.36	100.00
C07	C07	01	03	01	01	02	01	110101	3361	5,277.36	0.00	0.00	5,277.36	0.00	0.00	0.00	439.78	0.00	2,638.68	0.00	2,638.68	5,277.36	100.00
C07	C07	01	03	01	01	02	01	110101	3700	84,328.20	0.00	0.00	84,328.20	0.00	0.00	0.00	7,027.35	0.00	42,164.10	0.00	42,164.10	84,328.20	100.00
C07	C07	01	03	01	01	02	01	110101	3720	1,528.20	0.00	0.00	1,528.20	0.00	0.00	0.00	127.35	0.00	764.10	0.00	764.10	1,528.20	100.00
C07	C07	01	03	01	01	02	01	110101	3721	1,528.20	0.00	0.00	1,528.20	0.00	0.00	0.00	127.35	0.00	764.10	0.00	764.10	1,528.20	100.00
C07	C07	01	03	01	01	02	01	110101	3750	82,800.00	0.00	0.00	82,800.00	0.00	0.00	0.00	6,900.00	0.00	41,400.00	0.00	41,400.00	82,800.00	100.00
C07	C07	01	03	01	01	02	01	110101	3751	82,800.00	0.00	0.00	82,800.00	0.00	0.00	0.00	6,900.00	0.00	41,400.00	0.00	41,400.00	82,800.00	100.00
C07	C07	01	03	01	01	02	01	110101	3800	90,000.00	0.00	0.00	90,000.00	8,000.00	0.00	0.00	22,500.00	0.00	45,000.00	8,000.00	37,000.00	82,000.00	91.11

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
C07	C07	01	03	01	01	02	01	110101	3850		90,000.00	0.00	0.00	90,000.00	8,000.00	0.00	0.00	22,500.00	0.00	45,000.00	8,000.00	37,000.00	82,000.00	91.11	
C07	C07	01	03	01	01	02	01	110101	3851		90,000.00	0.00	0.00	90,000.00	8,000.00	0.00	0.00	22,500.00	0.00	45,000.00	8,000.00	37,000.00	82,000.00	91.11	
C07	C07	01	03	01	01	02	01	110101	5000		19,999.92	0.00	0.00	19,999.92	0.00	0.00	0.00	1,666.66	0.00	9,999.96	0.00	9,999.96	19,999.92	100.00	
C07	C07	01	03	01	01	02	01	110101	5100		19,999.92	0.00	0.00	19,999.92	0.00	0.00	0.00	1,666.66	0.00	9,999.96	0.00	9,999.96	19,999.92	100.00	
C07	C07	01	03	01	01	02	01	110101	5110		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00	
C07	C07	01	03	01	01	02	01	110101	5111		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00	
C07	C07	01	03	01	01	02	01	110101	5150		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00	
C07	C07	01	03	01	01	02	01	110101	5151		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00	
C07	C07	01	03	01	01	02	01	150101	1000		1,782,303.80	1,002.60	0.00	1,783,306.40	807,346.62	7,185.48	0.00	130,933.02	135,755.37	780,585.12	814,532.10	-33,946.98	968,774.30	54.32	
C07	C07	01	03	01	01	02	01	150101	1100		1,235,845.44	0.00	0.00	1,235,845.44	611,815.06	6,107.66	0.00	102,987.12	102,987.12	617,922.72	617,922.72	0.00	617,922.72	50.00	
C07	C07	01	03	01	01	02	01	150101	1110		797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00	
C07	C07	01	03	01	01	02	01	150101	1111		797,812.08	0.00	0.00	797,812.08	398,906.04	0.00	0.00	66,484.34	66,484.34	398,906.04	398,906.04	0.00	398,906.04	50.00	
C07	C07	01	03	01	01	02	01	150101	1130		438,033.36	0.00	0.00	438,033.36	212,909.02	6,107.66	0.00	36,502.78	36,502.78	219,016.68	219,016.68	0.00	219,016.68	50.00	
C07	C07	01	03	01	01	02	01	150101	1131		438,033.36	0.00	0.00	438,033.36	212,909.02	6,107.66	0.00	36,502.78	36,502.78	219,016.68	219,016.68	0.00	219,016.68	50.00	
C07	C07	01	03	01	01	02	01	150101	1300		287,984.84	0.00	0.00	287,984.84	31,345.22	1,077.82	0.00	5,403.84	5,403.84	32,423.04	32,423.04	0.00	255,561.80	88.74	
C07	C07	01	03	01	01	02	01	150101	1320		223,138.76	0.00	0.00	223,138.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,138.76	100.00	
C07	C07	01	03	01	01	02	01	150101	1321		17,164.52	0.00	0.00	17,164.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,164.52	100.00
C07	C07	01	03	01	01	02	01	150101	1322		205,974.24	0.00	0.00	205,974.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,974.24	100.00
C07	C07	01	03	01	01	02	01	150101	1340		64,846.08	0.00	0.00	64,846.08	31,345.22	1,077.82	0.00	5,403.84	5,403.84	32,423.04	32,423.04	0.00	32,423.04	50.00	
C07	C07	01	03	01	01	02	01	150101	1341		64,846.08	0.00	0.00	64,846.08	31,345.22	1,077.82	0.00	5,403.84	5,403.84	32,423.04	32,423.04	0.00	32,423.04	50.00	
C07	C07	01	03	01	01	02	01	150101	1400		258,473.52	1,002.60	0.00	259,476.12	164,186.34	0.00	0.00	22,542.06	27,364.41	130,239.36	164,186.34	-33,946.98	95,289.78	36.72	
C07	C07	01	03	01	01	02	01	150101	1410		258,473.52	1,002.60	0.00	259,476.12	164,186.34	0.00	0.00	22,542.06	27,364.41	130,239.36	164,186.34	-33,946.98	95,289.78	36.72	
C07	C07	01	03	01	01	02	01	150101	1412		99,763.08	0.00	0.00	99,763.08	65,034.60	0.00	0.00	8,313.59	10,839.10	49,881.54	65,034.60	-15,153.06	34,728.48	34.81	
C07	C07	01	03	01	01	02	01	150101	1413		77,261.04	0.00	0.00	77,261.04	48,255.66	0.00	0.00	6,438.42	8,042.61	38,630.52	48,255.66	-9,625.14	29,005.38	37.54	
C07	C07	01	03	01	01	02	01	150101	1414		19,354.32	0.00	0.00	19,354.32	12,031.44	0.00	0.00	1,612.86	2,005.26	9,677.16	12,031.44	-2,354.28	7,322.88	37.84	
C07	C07	01	03	01	01	02	01	150101	1415		8,974.80	1,002.60	0.00	9,977.40	5,690.52	0.00	0.00	1,750.50	948.42	5,490.00	5,690.52	-200.52	4,286.88	42.97	
C07	C07	01	03	01	01	02	01	150101	1416		53,120.28	0.00	0.00	53,120.28	33,174.12	0.00	0.00	4,426.69	5,529.02	26,560.14	33,174.12	-6,613.98	19,946.16	37.55	
D00	108	01	03	09	03	01	01	110101	2000		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00	
D00	108	01	03	09	03	01	01	110101	2100		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00	
D00	108	01	03	09	03	01	01	110101	2110		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00	
D00	108	01	03	09	03	01	01	110101	2111		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00	
D00	108	01	03	09	03	01	01	110101	2140		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00	
D00	108	01	03	09	03	01	01	110101	2141		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00	
D00	108	01	03	09	03	01	01	110101	2500		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00	
D00	108	01	03	09	03	01	01	110101	2550		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	108	01	03	09	03	01	01	110101	2551		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
D00	108	01	03	09	03	01	01	110101	3000		53,499.96	18,999.20	18,999.20	53,499.96	24,499.20	0.00	0.00	1,958.33	0.00	41,749.98	24,499.20	17,250.78	29,000.76	54.21
D00	108	01	03	09	03	01	01	110101	3300		10,999.92	18,999.20	0.00	29,999.12	24,499.20	0.00	0.00	19,915.86	0.00	24,499.16	24,499.20	-0.04	5,499.92	18.33
D00	108	01	03	09	03	01	01	110101	3360		10,999.92	18,999.20	0.00	29,999.12	24,499.20	0.00	0.00	19,915.86	0.00	24,499.16	24,499.20	-0.04	5,499.92	18.33
D00	108	01	03	09	03	01	01	110101	3361		5,499.96	0.00	0.00	5,499.96	0.00	0.00	0.00	458.33	0.00	2,749.98	0.00	2,749.98	5,499.96	100.00
D00	108	01	03	09	03	01	01	110101	3362		5,499.96	18,999.20	0.00	24,499.16	24,499.20	0.00	0.00	19,457.53	0.00	21,749.18	24,499.20	-2,750.02	-0.04	0.00
D00	108	01	03	09	03	01	01	110101	3700		12,500.04	0.00	0.00	12,500.04	0.00	0.00	0.00	1,041.67	0.00	6,250.02	0.00	6,250.02	12,500.04	100.00
D00	108	01	03	09	03	01	01	110101	3720		7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	625.00	0.00	3,750.00	0.00	3,750.00	7,500.00	100.00
D00	108	01	03	09	03	01	01	110101	3721		7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	625.00	0.00	3,750.00	0.00	3,750.00	7,500.00	100.00
D00	108	01	03	09	03	01	01	110101	3750		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
D00	108	01	03	09	03	01	01	110101	3751		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
D00	108	01	03	09	03	01	01	110101	3800		30,000.00	0.00	18,999.20	11,000.80	0.00	0.00	0.00	-18,999.20	0.00	11,000.80	0.00	11,000.80	11,000.80	100.00
D00	108	01	03	09	03	01	01	110101	3850		30,000.00	0.00	18,999.20	11,000.80	0.00	0.00	0.00	-18,999.20	0.00	11,000.80	0.00	11,000.80	11,000.80	100.00
D00	108	01	03	09	03	01	01	110101	3851		30,000.00	0.00	18,999.20	11,000.80	0.00	0.00	0.00	-18,999.20	0.00	11,000.80	0.00	11,000.80	11,000.80	100.00
D00	108	01	03	09	03	01	01	110101	5000		19,999.92	0.00	0.00	19,999.92	0.00	0.00	0.00	1,666.66	0.00	9,999.96	0.00	9,999.96	19,999.92	100.00
D00	108	01	03	09	03	01	01	110101	5100		19,999.92	0.00	0.00	19,999.92	0.00	0.00	0.00	1,666.66	0.00	9,999.96	0.00	9,999.96	19,999.92	100.00
D00	108	01	03	09	03	01	01	110101	5110		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
D00	108	01	03	09	03	01	01	110101	5111		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
D00	108	01	03	09	03	01	01	110101	5150		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
D00	108	01	03	09	03	01	01	110101	5151		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
D00	108	01	03	09	03	01	01	150101	1000		515,165.18	4,273.41	0.00	519,438.59	238,584.32	0.00	0.00	42,331.29	39,764.06	232,620.69	238,584.32	-5,963.63	280,854.27	54.07
D00	108	01	03	09	03	01	01	150101	1100		323,837.28	0.00	0.00	323,837.28	161,918.64	0.00	0.00	26,986.44	26,986.44	161,918.64	161,918.64	0.00	161,918.64	50.00
D00	108	01	03	09	03	01	01	150101	1130		323,837.28	0.00	0.00	323,837.28	161,918.64	0.00	0.00	26,986.44	26,986.44	161,918.64	161,918.64	0.00	161,918.64	50.00
D00	108	01	03	09	03	01	01	150101	1131		323,837.28	0.00	0.00	323,837.28	161,918.64	0.00	0.00	26,986.44	26,986.44	161,918.64	161,918.64	0.00	161,918.64	50.00
D00	108	01	03	09	03	01	01	150101	1300		115,618.46	0.00	0.00	115,618.46	28,573.92	0.00	0.00	4,762.32	4,762.32	28,573.92	28,573.92	0.00	87,044.54	75.29
D00	108	01	03	09	03	01	01	150101	1320		58,470.62	0.00	0.00	58,470.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,470.62	100.00
D00	108	01	03	09	03	01	01	150101	1321		4,497.74	0.00	0.00	4,497.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,497.74	100.00
D00	108	01	03	09	03	01	01	150101	1322		53,972.88	0.00	0.00	53,972.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,972.88	100.00
D00	108	01	03	09	03	01	01	150101	1340		57,147.84	0.00	0.00	57,147.84	28,573.92	0.00	0.00	4,762.32	4,762.32	28,573.92	28,573.92	0.00	28,573.92	50.00
D00	108	01	03	09	03	01	01	150101	1341		57,147.84	0.00	0.00	57,147.84	28,573.92	0.00	0.00	4,762.32	4,762.32	28,573.92	28,573.92	0.00	28,573.92	50.00
D00	108	01	03	09	03	01	01	150101	1400		75,709.44	4,273.41	0.00	79,982.85	48,091.76	0.00	0.00	10,582.53	8,015.30	42,128.13	48,091.76	-5,963.63	31,891.09	39.87
D00	108	01	03	09	03	01	01	150101	1410		75,709.44	4,273.41	0.00	79,982.85	48,091.76	0.00	0.00	10,582.53	8,015.30	42,128.13	48,091.76	-5,963.63	31,891.09	39.87
D00	108	01	03	09	03	01	01	150101	1412		29,221.56	3,698.75	0.00	32,920.31	19,049.28	0.00	0.00	6,133.88	3,174.88	18,309.53	19,049.28	-739.75	13,871.03	42.14
D00	108	01	03	09	03	01	01	150101	1413		22,630.56	0.00	0.00	22,630.56	14,134.56	0.00	0.00	1,885.88	2,355.76	11,315.28	14,134.56	-2,819.28	8,496.00	37.54
D00	108	01	03	09	03	01	01	150101	1414		5,669.04	574.66	0.00	6,243.70	3,524.12	0.00	0.00	1,047.08	587.36	3,409.18	3,524.12	-114.94	2,719.58	43.56



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	108	01	03	09	03	01	01	150101	1415		2,628.84	0.00	0.00	2,628.84	1,666.80	0.00	0.00	219.07	277.80	1,314.42	1,666.80	-352.38	962.04	36.60
D00	108	01	03	09	03	01	01	150101	1416		15,559.44	0.00	0.00	15,559.44	9,717.00	0.00	0.00	1,296.62	1,619.50	7,779.72	9,717.00	-1,937.28	5,842.44	37.55
D00	109	01	08	01	01	03	02	110101	2000		12,500.04	0.00	0.00	12,500.04	0.00	0.00	0.00	1,041.67	0.00	6,250.02	0.00	6,250.02	12,500.04	100.00
D00	109	01	08	01	01	03	02	110101	2100		9,500.04	0.00	0.00	9,500.04	0.00	0.00	0.00	791.67	0.00	4,750.02	0.00	4,750.02	9,500.04	100.00
D00	109	01	08	01	01	03	02	110101	2110		7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	625.00	0.00	3,750.00	0.00	3,750.00	7,500.00	100.00
D00	109	01	08	01	01	03	02	110101	2111		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
D00	109	01	08	01	01	03	02	110101	2112		1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	125.00	0.00	750.00	0.00	750.00	1,500.00	100.00
D00	109	01	08	01	01	03	02	110101	2140		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
D00	109	01	08	01	01	03	02	110101	2141		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
D00	109	01	08	01	01	03	02	110101	2900		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	109	01	08	01	01	03	02	110101	2940		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	109	01	08	01	01	03	02	110101	2941		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	109	01	08	01	01	03	02	110101	3000		30,000.12	72,000.00	0.00	102,000.12	143,600.00	0.00	0.00	74,500.01	72,000.00	87,000.06	143,600.00	-56,599.94	-41,599.88	-40.78
D00	109	01	08	01	01	03	02	110101	3300		8,000.04	72,000.00	0.00	80,000.04	143,600.00	0.00	0.00	72,666.67	72,000.00	76,000.02	143,600.00	-67,599.98	-63,599.96	-79.50
D00	109	01	08	01	01	03	02	110101	3360		8,000.04	72,000.00	0.00	80,000.04	143,600.00	0.00	0.00	72,666.67	72,000.00	76,000.02	143,600.00	-67,599.98	-63,599.96	-79.50
D00	109	01	08	01	01	03	02	110101	3362		8,000.04	72,000.00	0.00	80,000.04	143,600.00	0.00	0.00	72,666.67	72,000.00	76,000.02	143,600.00	-67,599.98	-63,599.96	-79.50
D00	109	01	08	01	01	03	02	110101	3700		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00
D00	109	01	08	01	01	03	02	110101	3720		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00
D00	109	01	08	01	01	03	02	110101	3721		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00
D00	109	01	08	01	01	03	02	110101	3800		14,000.04	0.00	0.00	14,000.04	0.00	0.00	0.00	1,166.67	0.00	7,000.02	0.00	7,000.02	14,000.04	100.00
D00	109	01	08	01	01	03	02	110101	3820		14,000.04	0.00	0.00	14,000.04	0.00	0.00	0.00	1,166.67	0.00	7,000.02	0.00	7,000.02	14,000.04	100.00
D00	109	01	08	01	01	03	02	110101	3821		14,000.04	0.00	0.00	14,000.04	0.00	0.00	0.00	1,166.67	0.00	7,000.02	0.00	7,000.02	14,000.04	100.00
D00	109	01	08	01	01	03	02	110101	5000		10,000.08	0.00	0.00	10,000.08	6,318.52	0.00	0.00	833.34	0.00	5,000.04	6,318.52	-1,318.48	3,681.56	36.82
D00	109	01	08	01	01	03	02	110101	5100		10,000.08	0.00	0.00	10,000.08	6,318.52	0.00	0.00	833.34	0.00	5,000.04	6,318.52	-1,318.48	3,681.56	36.82
D00	109	01	08	01	01	03	02	110101	5110		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
D00	109	01	08	01	01	03	02	110101	5111		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
D00	109	01	08	01	01	03	02	110101	5150		5,000.04	0.00	0.00	5,000.04	6,318.52	0.00	0.00	416.67	0.00	2,500.02	6,318.52	-3,818.50	-1,318.48	-26.37
D00	109	01	08	01	01	03	02	110101	5151		5,000.04	0.00	0.00	5,000.04	6,318.52	0.00	0.00	416.67	0.00	2,500.02	6,318.52	-3,818.50	-1,318.48	-26.37
D00	109	01	08	01	01	03	02	150101	1000		1,550,620.00	416,777.02	426,573.00	1,540,824.02	657,092.16	0.00	0.00	104,002.00	107,722.38	672,991.90	657,092.16	15,899.74	883,731.86	57.35
D00	109	01	08	01	01	03	02	150101	1100		0.00	385,341.70	0.00	385,341.70	456,242.04	0.00	0.00	385,341.70	76,040.34	385,341.70	456,242.04	-70,900.34	-70,900.34	-18.40
D00	109	01	08	01	01	03	02	150101	1130		0.00	385,341.70	0.00	385,341.70	456,242.04	0.00	0.00	385,341.70	76,040.34	385,341.70	456,242.04	-70,900.34	-70,900.34	-18.40
D00	109	01	08	01	01	03	02	150101	1131		0.00	385,341.70	0.00	385,341.70	456,242.04	0.00	0.00	385,341.70	76,040.34	385,341.70	456,242.04	-70,900.34	-70,900.34	-18.40
D00	109	01	08	01	01	03	02	150101	1300		1,248,538.72	0.00	413,937.50	834,601.22	35,022.24	0.00	0.00	-325,312.96	5,837.04	117,809.74	35,022.24	82,787.50	799,578.98	95.80
D00	109	01	08	01	01	03	02	150101	1310		924,820.08	0.00	385,341.70	539,478.38	0.00	0.00	0.00	-308,273.36	0.00	77,068.34	0.00	77,068.34	539,478.38	100.00
D00	109	01	08	01	01	03	02	150101	1311		924,820.08	0.00	385,341.70	539,478.38	0.00	0.00	0.00	-308,273.36	0.00	77,068.34	0.00	77,068.34	539,478.38	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	109	01	08	01	01	03	02	150101	1320	185,044.24	0.00	0.00	185,044.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,044.24	100.00
D00	109	01	08	01	01	03	02	150101	1321	32,963.56	0.00	0.00	32,963.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,963.56	100.00
D00	109	01	08	01	01	03	02	150101	1322	152,080.68	0.00	0.00	152,080.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,080.68	100.00
D00	109	01	08	01	01	03	02	150101	1340	138,674.40	0.00	28,595.80	110,078.60	35,022.24	0.00	0.00	-17,039.60	5,837.04	40,741.40	35,022.24	5,719.16	75,056.36	68.18
D00	109	01	08	01	01	03	02	150101	1341	22,644.48	0.00	0.00	22,644.48	11,322.24	0.00	0.00	1,887.04	1,887.04	11,322.24	11,322.24	0.00	11,322.24	50.00
D00	109	01	08	01	01	03	02	150101	1345	116,029.92	0.00	28,595.80	87,434.12	23,700.00	0.00	0.00	-18,926.64	3,950.00	29,419.16	23,700.00	5,719.16	63,734.12	72.89
D00	109	01	08	01	01	03	02	150101	1400	256,457.04	2,839.52	2,839.52	256,457.04	125,378.41	0.00	0.00	21,371.42	20,648.80	128,228.52	125,378.41	2,850.11	131,078.63	51.11
D00	109	01	08	01	01	03	02	150101	1410	256,457.04	2,839.52	2,839.52	256,457.04	125,378.41	0.00	0.00	21,371.42	20,648.80	128,228.52	125,378.41	2,850.11	131,078.63	51.11
D00	109	01	08	01	01	03	02	150101	1412	98,984.76	2,223.28	0.00	101,208.04	52,034.87	0.00	0.00	10,472.01	8,567.94	51,715.66	52,034.87	-319.21	49,173.17	48.59
D00	109	01	08	01	01	03	02	150101	1413	76,658.40	311.46	0.00	76,969.86	38,609.87	0.00	0.00	6,699.66	6,357.41	38,640.66	38,609.87	30.79	38,359.99	49.84
D00	109	01	08	01	01	03	02	150101	1414	19,203.36	0.00	2,839.52	16,363.84	3,637.64	0.00	0.00	-1,239.24	603.25	6,762.16	3,637.64	3,124.52	12,726.20	77.77
D00	109	01	08	01	01	03	02	150101	1415	8,904.72	93.04	0.00	8,997.76	4,553.03	0.00	0.00	835.10	749.69	4,545.40	4,553.03	-7.63	4,444.73	49.40
D00	109	01	08	01	01	03	02	150101	1416	52,705.80	211.74	0.00	52,917.54	26,543.00	0.00	0.00	4,603.89	4,370.51	26,564.64	26,543.00	21.64	26,374.54	49.84
D00	109	01	08	01	01	03	02	150101	1500	45,624.24	28,595.80	9,795.98	64,424.06	40,449.47	0.00	0.00	22,601.84	5,196.20	41,611.94	40,449.47	1,162.47	23,974.59	37.21
D00	109	01	08	01	01	03	02	150101	1540	0.00	28,595.80	0.00	28,595.80	29,811.47	0.00	0.00	28,595.80	3,423.20	28,595.80	29,811.47	-1,215.67	-1,215.67	-4.25
D00	109	01	08	01	01	03	02	150101	1546	0.00	28,595.80	0.00	28,595.80	29,811.47	0.00	0.00	28,595.80	3,423.20	28,595.80	29,811.47	-1,215.67	-1,215.67	-4.25
D00	109	01	08	01	01	03	02	150101	1590	45,624.24	0.00	9,795.98	35,828.26	10,638.00	0.00	0.00	-5,993.96	1,773.00	13,016.14	10,638.00	2,378.14	25,190.26	70.31
D00	109	01	08	01	01	03	02	150101	1595	45,624.24	0.00	9,795.98	35,828.26	10,638.00	0.00	0.00	-5,993.96	1,773.00	13,016.14	10,638.00	2,378.14	25,190.26	70.31
D00	110	01	03	03	01	01	01	110101	2000	3,500.04	0.00	0.00	3,500.04	0.00	0.00	0.00	291.67	0.00	1,750.02	0.00	1,750.02	3,500.04	100.00
D00	110	01	03	03	01	01	01	110101	2100	3,500.04	0.00	0.00	3,500.04	0.00	0.00	0.00	291.67	0.00	1,750.02	0.00	1,750.02	3,500.04	100.00
D00	110	01	03	03	01	01	01	110101	2110	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
D00	110	01	03	03	01	01	01	110101	2111	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
D00	110	01	03	03	01	01	01	110101	2140	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	125.00	0.00	750.00	0.00	750.00	1,500.00	100.00
D00	110	01	03	03	01	01	01	110101	2141	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	125.00	0.00	750.00	0.00	750.00	1,500.00	100.00
D00	110	01	03	03	01	01	01	110101	3000	12,999.96	0.00	0.00	12,999.96	0.00	0.00	0.00	1,083.33	0.00	6,499.98	0.00	6,499.98	12,999.96	100.00
D00	110	01	03	03	01	01	01	110101	3300	6,500.04	0.00	0.00	6,500.04	0.00	0.00	0.00	541.67	0.00	3,250.02	0.00	3,250.02	6,500.04	100.00
D00	110	01	03	03	01	01	01	110101	3360	6,500.04	0.00	0.00	6,500.04	0.00	0.00	0.00	541.67	0.00	3,250.02	0.00	3,250.02	6,500.04	100.00
D00	110	01	03	03	01	01	01	110101	3361	3,500.04	0.00	0.00	3,500.04	0.00	0.00	0.00	291.67	0.00	1,750.02	0.00	1,750.02	3,500.04	100.00
D00	110	01	03	03	01	01	01	110101	3362	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	110	01	03	03	01	01	01	110101	3700	6,499.92	0.00	0.00	6,499.92	0.00	0.00	0.00	541.66	0.00	3,249.96	0.00	3,249.96	6,499.92	100.00
D00	110	01	03	03	01	01	01	110101	3720	3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00
D00	110	01	03	03	01	01	01	110101	3721	3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00
D00	110	01	03	03	01	01	01	110101	3750	2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
D00	110	01	03	03	01	01	01	110101	3751	2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
D00	110	01	03	03	01	01	01	150101	1000	1,073,179.68	15,510.23	3,232.80	1,085,457.11	483,560.74	10,064.36	0.00	90,586.49	82,538.51	482,131.79	493,625.10	-11,493.31	591,832.01	54.52



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	110	01	03	03	01	01	01	150101	1100	710,947.20	0.00	0.00	710,947.20	346,159.60	9,314.00	0.00	59,245.60	59,245.60	355,473.60	355,473.60	0.00	355,473.60	50.00
D00	110	01	03	03	01	01	01	150101	1130	710,947.20	0.00	0.00	710,947.20	346,159.60	9,314.00	0.00	59,245.60	59,245.60	355,473.60	355,473.60	0.00	355,473.60	50.00
D00	110	01	03	03	01	01	01	150101	1131	710,947.20	0.00	0.00	710,947.20	346,159.60	9,314.00	0.00	59,245.60	59,245.60	355,473.60	355,473.60	0.00	355,473.60	50.00
D00	110	01	03	03	01	01	01	150101	1300	192,801.60	3,232.80	680.00	195,354.40	31,823.08	750.36	0.00	7,497.02	5,949.74	32,218.12	32,573.44	-355.32	162,780.96	83.33
D00	110	01	03	03	01	01	01	150101	1310	1,632.00	0.00	680.00	952.00	0.00	0.00	0.00	-544.00	0.00	136.00	0.00	136.00	952.00	100.00
D00	110	01	03	03	01	01	01	150101	1311	1,632.00	0.00	680.00	952.00	0.00	0.00	0.00	-544.00	0.00	136.00	0.00	136.00	952.00	100.00
D00	110	01	03	03	01	01	01	150101	1320	133,470.96	0.00	0.00	133,470.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,470.96	100.00
D00	110	01	03	03	01	01	01	150101	1321	14,979.76	0.00	0.00	14,979.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,979.76	100.00
D00	110	01	03	03	01	01	01	150101	1322	118,491.20	0.00	0.00	118,491.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,491.20	100.00
D00	110	01	03	03	01	01	01	150101	1340	57,698.64	3,232.80	0.00	60,931.44	31,823.08	750.36	0.00	8,041.02	5,949.74	32,082.12	32,573.44	-491.32	28,358.00	46.54
D00	110	01	03	03	01	01	01	150101	1341	56,396.88	0.00	0.00	56,396.88	27,448.08	750.36	0.00	4,699.74	4,699.74	28,198.44	28,198.44	0.00	28,198.44	50.00
D00	110	01	03	03	01	01	01	150101	1345	1,301.76	3,232.80	0.00	4,534.56	4,375.00	0.00	0.00	3,341.28	1,250.00	3,883.68	4,375.00	-491.32	159.56	3.52
D00	110	01	03	03	01	01	01	150101	1400	153,704.16	10,427.62	0.00	164,131.78	98,973.21	0.00	0.00	23,236.30	16,588.13	87,279.70	98,973.21	-11,693.51	65,158.57	39.70
D00	110	01	03	03	01	01	01	150101	1410	153,704.16	10,427.62	0.00	164,131.78	98,973.21	0.00	0.00	23,236.30	16,588.13	87,279.70	98,973.21	-11,693.51	65,158.57	39.70
D00	110	01	03	03	01	01	01	150101	1412	59,325.24	0.00	0.00	59,325.24	39,203.50	0.00	0.00	4,943.77	6,570.59	29,662.62	39,203.50	-9,540.88	20,121.74	33.92
D00	110	01	03	03	01	01	01	150101	1413	45,944.16	5,070.22	0.00	51,014.38	29,089.00	0.00	0.00	8,898.90	4,875.38	28,042.30	29,089.00	-1,046.70	21,925.38	42.98
D00	110	01	03	03	01	01	01	150101	1414	11,509.20	1,241.60	0.00	12,750.80	7,252.67	0.00	0.00	2,200.70	1,215.57	6,996.20	7,252.67	-256.47	5,498.13	43.12
D00	110	01	03	03	01	01	01	150101	1415	5,337.00	631.64	0.00	5,968.64	3,430.32	0.00	0.00	1,076.39	574.93	3,300.14	3,430.32	-130.18	2,538.32	42.53
D00	110	01	03	03	01	01	01	150101	1416	31,588.56	3,484.16	0.00	35,072.72	19,997.72	0.00	0.00	6,116.54	3,351.66	19,278.44	19,997.72	-719.28	15,075.00	42.98
D00	110	01	03	03	01	01	01	150101	1500	15,726.72	1,849.81	2,552.80	15,023.73	6,604.85	0.00	0.00	607.57	755.04	7,160.37	6,604.85	555.52	8,418.88	56.04
D00	110	01	03	03	01	01	01	150101	1540	9,600.00	1,849.81	0.00	11,449.81	6,604.85	0.00	0.00	2,649.81	755.04	6,649.81	6,604.85	44.96	4,844.96	42.31
D00	110	01	03	03	01	01	01	150101	1546	9,600.00	1,849.81	0.00	11,449.81	6,604.85	0.00	0.00	2,649.81	755.04	6,649.81	6,604.85	44.96	4,844.96	42.31
D00	110	01	03	03	01	01	01	150101	1590	6,126.72	0.00	2,552.80	3,573.92	0.00	0.00	0.00	-2,042.24	0.00	510.56	0.00	510.56	3,573.92	100.00
D00	110	01	03	03	01	01	01	150101	1595	6,126.72	0.00	2,552.80	3,573.92	0.00	0.00	0.00	-2,042.24	0.00	510.56	0.00	510.56	3,573.92	100.00
D00	113	01	03	03	01	01	01	110101	2000	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
D00	113	01	03	03	01	01	01	110101	2100	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
D00	113	01	03	03	01	01	01	110101	2110	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
D00	113	01	03	03	01	01	01	110101	2111	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
D00	113	01	03	03	01	01	01	110101	2120	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	113	01	03	03	01	01	01	110101	2121	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	113	01	03	03	01	01	01	110101	3000	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
D00	113	01	03	03	01	01	01	110101	3700	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
D00	113	01	03	03	01	01	01	110101	3720	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
D00	113	01	03	03	01	01	01	110101	3721	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	500.00	0.00	3,000.00	0.00	3,000.00	6,000.00	100.00
D00	113	01	03	03	01	01	01	110101	3750	3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION				
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
D00	113	01	03	03	01	01	01	110101	3751		3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00	
D00	113	01	03	03	01	01	01	150101	1000		231,436.00	0.00	74,431.76	157,004.24	0.00	0.00	0.00	-57,918.76	0.00	24,646.24	0.00	24,646.24	157,004.24	100.00	
D00	113	01	03	03	01	01	01	150101	1300		222,220.00	0.00	70,733.01	151,486.99	0.00	0.00	0.00	-54,988.01	0.00	23,736.99	0.00	23,736.99	151,486.99	100.00	
D00	113	01	03	03	01	01	01	150101	1310		184,320.00	0.00	67,317.75	117,002.25	0.00	0.00	0.00	-51,957.75	0.00	24,842.25	0.00	24,842.25	117,002.25	100.00	
D00	113	01	03	03	01	01	01	150101	1311		184,320.00	0.00	67,317.75	117,002.25	0.00	0.00	0.00	-51,957.75	0.00	24,842.25	0.00	24,842.25	117,002.25	100.00	
D00	113	01	03	03	01	01	01	150101	1320		33,280.00	0.00	0.00	33,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,280.00	100.00	
D00	113	01	03	03	01	01	01	150101	1321		2,560.00	0.00	0.00	2,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	100.00	
D00	113	01	03	03	01	01	01	150101	1322		30,720.00	0.00	0.00	30,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,720.00	100.00	
D00	113	01	03	03	01	01	01	150101	1340		4,620.00	0.00	3,415.26	1,204.74	0.00	0.00	0.00	-3,030.26	0.00	-1,105.26	0.00	-1,105.26	1,204.74	100.00	
D00	113	01	03	03	01	01	01	150101	1341		4,620.00	0.00	3,415.26	1,204.74	0.00	0.00	0.00	-3,030.26	0.00	-1,105.26	0.00	-1,105.26	1,204.74	100.00	
D00	113	01	03	03	01	01	01	150101	1500		9,216.00	0.00	3,698.75	5,517.25	0.00	0.00	0.00	-2,930.75	0.00	909.25	0.00	909.25	5,517.25	100.00	
D00	113	01	03	03	01	01	01	150101	1590		9,216.00	0.00	3,698.75	5,517.25	0.00	0.00	0.00	-2,930.75	0.00	909.25	0.00	909.25	5,517.25	100.00	
D00	113	01	03	03	01	01	01	150101	1595		9,216.00	0.00	3,698.75	5,517.25	0.00	0.00	0.00	-2,930.75	0.00	909.25	0.00	909.25	5,517.25	100.00	
D00	114	01	05	02	06	03	01	110101	2000		4,899.96	0.00	0.00	4,899.96	0.00	0.00	0.00	408.33	0.00	2,449.98	0.00	2,449.98	4,899.96	100.00	
D00	114	01	05	02	06	03	01	110101	2100		4,899.96	0.00	0.00	4,899.96	0.00	0.00	0.00	408.33	0.00	2,449.98	0.00	2,449.98	4,899.96	100.00	
D00	114	01	05	02	06	03	01	110101	2110		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00	
D00	114	01	05	02	06	03	01	110101	2111		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00	
D00	114	01	05	02	06	03	01	110101	2140		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	200.00	0.00	1,200.00	0.00	1,200.00	2,400.00	100.00	
D00	114	01	05	02	06	03	01	110101	2141		2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	200.00	0.00	1,200.00	0.00	1,200.00	2,400.00	100.00	
D00	114	01	05	02	06	03	01	110101	3000		5,499.96	0.00	0.00	5,499.96	0.00	0.00	0.00	458.33	0.00	2,749.98	0.00	2,749.98	5,499.96	100.00	
D00	114	01	05	02	06	03	01	110101	3300		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00	
D00	114	01	05	02	06	03	01	110101	3340		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00	
D00	114	01	05	02	06	03	01	110101	3341		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00	
D00	114	01	05	02	06	03	01	110101	3700		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00	
D00	114	01	05	02	06	03	01	110101	3720		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00	
D00	114	01	05	02	06	03	01	110101	3721		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00	
D00	114	01	05	02	06	03	01	150101	1000		209,202.84	1,609.70	0.00	210,812.54	96,886.44	0.00	0.00	0.00	17,064.58	16,147.74	94,338.98	96,886.44	-2,547.46	113,926.10	54.04
D00	114	01	05	02	06	03	01	150101	1100		131,506.80	0.00	0.00	131,506.80	65,753.40	0.00	0.00	0.00	10,958.90	10,958.90	65,753.40	65,753.40	0.00	65,753.40	50.00
D00	114	01	05	02	06	03	01	150101	1130		131,506.80	0.00	0.00	131,506.80	65,753.40	0.00	0.00	0.00	10,958.90	10,958.90	65,753.40	65,753.40	0.00	65,753.40	50.00
D00	114	01	05	02	06	03	01	150101	1131		131,506.80	0.00	0.00	131,506.80	65,753.40	0.00	0.00	0.00	10,958.90	10,958.90	65,753.40	65,753.40	0.00	65,753.40	50.00
D00	114	01	05	02	06	03	01	150101	1300		46,951.32	0.00	0.00	46,951.32	11,603.52	0.00	0.00	0.00	1,933.92	1,933.92	11,603.52	11,603.52	0.00	35,347.80	75.29
D00	114	01	05	02	06	03	01	150101	1320		23,744.28	0.00	0.00	23,744.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,744.28	100.00
D00	114	01	05	02	06	03	01	150101	1321		1,826.48	0.00	0.00	1,826.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.48	100.00
D00	114	01	05	02	06	03	01	150101	1322		21,917.80	0.00	0.00	21,917.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,917.80	100.00
D00	114	01	05	02	06	03	01	150101	1340		23,207.04	0.00	0.00	23,207.04	11,603.52	0.00	0.00	0.00	1,933.92	1,933.92	11,603.52	11,603.52	0.00	11,603.52	50.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	148	01	03	09	02	01	01	110101	2100		6,500.04	0.00	0.00	6,500.04	0.00	0.00	0.00	541.67	0.00	3,250.02	0.00	3,250.02	6,500.04	100.00
D00	148	01	03	09	02	01	01	110101	2110		3,500.04	0.00	0.00	3,500.04	0.00	0.00	0.00	291.67	0.00	1,750.02	0.00	1,750.02	3,500.04	100.00
D00	148	01	03	09	02	01	01	110101	2111		3,500.04	0.00	0.00	3,500.04	0.00	0.00	0.00	291.67	0.00	1,750.02	0.00	1,750.02	3,500.04	100.00
D00	148	01	03	09	02	01	01	110101	2120		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	148	01	03	09	02	01	01	110101	2121		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	148	01	03	09	02	01	01	110101	3000		3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00
D00	148	01	03	09	02	01	01	110101	3700		3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00
D00	148	01	03	09	02	01	01	110101	3750		3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00
D00	148	01	03	09	02	01	01	110101	3751		3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00
D00	148	01	03	09	02	01	01	150101	1000		247,384.44	6,724.71	1,156.70	252,952.45	120,726.38	0.00	0.00	24,204.69	20,589.32	117,388.09	120,726.38	-3,338.29	132,226.07	52.27
D00	148	01	03	09	02	01	01	150101	1100		131,506.80	0.00	0.00	131,506.80	65,753.40	0.00	0.00	10,958.90	10,958.90	65,753.40	65,753.40	0.00	65,753.40	50.00
D00	148	01	03	09	02	01	01	150101	1130		131,506.80	0.00	0.00	131,506.80	65,753.40	0.00	0.00	10,958.90	10,958.90	65,753.40	65,753.40	0.00	65,753.40	50.00
D00	148	01	03	09	02	01	01	150101	1131		131,506.80	0.00	0.00	131,506.80	65,753.40	0.00	0.00	10,958.90	10,958.90	65,753.40	65,753.40	0.00	65,753.40	50.00
D00	148	01	03	09	02	01	01	150101	1300		78,803.16	3,415.26	0.00	82,218.42	32,083.12	0.00	0.00	8,003.50	5,726.66	30,944.70	32,083.12	-1,138.42	50,135.30	60.98
D00	148	01	03	09	02	01	01	150101	1320		23,744.28	0.00	0.00	23,744.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,744.28	100.00
D00	148	01	03	09	02	01	01	150101	1321		1,826.48	0.00	0.00	1,826.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.48	100.00
D00	148	01	03	09	02	01	01	150101	1322		21,917.80	0.00	0.00	21,917.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,917.80	100.00
D00	148	01	03	09	02	01	01	150101	1340		55,058.88	3,415.26	0.00	58,474.14	32,083.12	0.00	0.00	8,003.50	5,726.66	30,944.70	32,083.12	-1,138.42	26,391.02	45.13
D00	148	01	03	09	02	01	01	150101	1341		55,058.88	0.00	0.00	55,058.88	27,529.44	0.00	0.00	4,588.24	4,588.24	27,529.44	27,529.44	0.00	27,529.44	50.00
D00	148	01	03	09	02	01	01	150101	1345		0.00	3,415.26	0.00	3,415.26	4,553.68	0.00	0.00	3,415.26	1,138.42	3,415.26	4,553.68	-1,138.42	-1,138.42	-33.33
D00	148	01	03	09	02	01	01	150101	1400		37,074.48	3,309.45	1,156.70	39,227.23	22,889.86	0.00	0.00	5,242.29	3,903.76	20,689.99	22,889.86	-2,199.87	16,337.37	41.65
D00	148	01	03	09	02	01	01	150101	1410		37,074.48	3,309.45	1,156.70	39,227.23	22,889.86	0.00	0.00	5,242.29	3,903.76	20,689.99	22,889.86	-2,199.87	16,337.37	41.65
D00	148	01	03	09	02	01	01	150101	1412		14,309.64	2,152.75	0.00	16,462.39	9,783.66	0.00	0.00	3,345.22	1,668.56	9,307.57	9,783.66	-476.09	6,678.73	40.57
D00	148	01	03	09	02	01	01	150101	1413		11,082.00	0.00	0.00	11,082.00	7,259.48	0.00	0.00	923.50	1,238.07	5,541.00	7,259.48	-1,718.48	3,822.52	34.49
D00	148	01	03	09	02	01	01	150101	1414		2,776.08	0.00	1,156.70	1,619.38	0.00	0.00	0.00	-925.36	0.00	231.34	0.00	231.34	1,619.38	100.00
D00	148	01	03	09	02	01	01	150101	1415		1,287.36	191.94	0.00	1,479.30	856.08	0.00	0.00	299.22	146.00	835.62	856.08	-20.46	623.22	42.13
D00	148	01	03	09	02	01	01	150101	1416		7,619.40	964.76	0.00	8,584.16	4,990.64	0.00	0.00	1,599.71	851.13	4,774.46	4,990.64	-216.18	3,593.52	41.86
D00	D00	01	03	09	02	01	01	110101	2000		44,920.68	0.00	0.00	44,920.68	38,867.70	0.00	0.00	3,743.39	4,352.24	22,460.34	38,867.70	-16,407.36	6,052.98	13.47
D00	D00	01	03	09	02	01	01	110101	2100		11,499.96	0.00	0.00	11,499.96	0.00	0.00	0.00	958.33	0.00	5,749.98	0.00	5,749.98	11,499.96	100.00
D00	D00	01	03	09	02	01	01	110101	2110		6,999.96	0.00	0.00	6,999.96	0.00	0.00	0.00	583.33	0.00	3,499.98	0.00	3,499.98	6,999.96	100.00
D00	D00	01	03	09	02	01	01	110101	2111		6,999.96	0.00	0.00	6,999.96	0.00	0.00	0.00	583.33	0.00	3,499.98	0.00	3,499.98	6,999.96	100.00
D00	D00	01	03	09	02	01	01	110101	2140		4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	375.00	0.00	2,250.00	0.00	2,250.00	4,500.00	100.00
D00	D00	01	03	09	02	01	01	110101	2141		4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	375.00	0.00	2,250.00	0.00	2,250.00	4,500.00	100.00
D00	D00	01	03	09	02	01	01	110101	2600		28,599.96	0.00	0.00	28,599.96	38,867.70	0.00	0.00	2,383.33	4,352.24	14,299.98	38,867.70	-24,567.72	-10,267.74	-35.90
D00	D00	01	03	09	02	01	01	110101	2610		28,599.96	0.00	0.00	28,599.96	38,867.70	0.00	0.00	2,383.33	4,352.24	14,299.98	38,867.70	-24,567.72	-10,267.74	-35.90



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	D00	01	03	09	02	01	01	110101	2611		28,599.96	0.00	0.00	28,599.96	38,867.70	0.00	0.00	2,383.33	4,352.24	14,299.98	38,867.70	-24,567.72	-10,267.74	-35.90
D00	D00	01	03	09	02	01	01	110101	2900		4,820.76	0.00	0.00	4,820.76	0.00	0.00	0.00	401.73	0.00	2,410.38	0.00	2,410.38	4,820.76	100.00
D00	D00	01	03	09	02	01	01	110101	2910		1,820.76	0.00	0.00	1,820.76	0.00	0.00	0.00	151.73	0.00	910.38	0.00	910.38	1,820.76	100.00
D00	D00	01	03	09	02	01	01	110101	2911		1,820.76	0.00	0.00	1,820.76	0.00	0.00	0.00	151.73	0.00	910.38	0.00	910.38	1,820.76	100.00
D00	D00	01	03	09	02	01	01	110101	2940		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	D00	01	03	09	02	01	01	110101	2941		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
D00	D00	01	03	09	02	01	01	110101	3000		265,601.23	0.00	86,616.00	178,985.23	14,686.01	0.00	0.00	-64,482.57	4,990.01	46,184.65	14,686.01	31,498.64	164,299.22	91.79
D00	D00	01	03	09	02	01	01	110101	3300		20,474.40	0.00	0.00	20,474.40	0.00	0.00	0.00	1,706.20	0.00	10,237.20	0.00	10,237.20	20,474.40	100.00
D00	D00	01	03	09	02	01	01	110101	3340		16,500.00	0.00	0.00	16,500.00	0.00	0.00	0.00	1,375.00	0.00	8,250.00	0.00	8,250.00	16,500.00	100.00
D00	D00	01	03	09	02	01	01	110101	3341		16,500.00	0.00	0.00	16,500.00	0.00	0.00	0.00	1,375.00	0.00	8,250.00	0.00	8,250.00	16,500.00	100.00
D00	D00	01	03	09	02	01	01	110101	3360		3,974.40	0.00	0.00	3,974.40	0.00	0.00	0.00	331.20	0.00	1,987.20	0.00	1,987.20	3,974.40	100.00
D00	D00	01	03	09	02	01	01	110101	3362		3,974.40	0.00	0.00	3,974.40	0.00	0.00	0.00	331.20	0.00	1,987.20	0.00	1,987.20	3,974.40	100.00
D00	D00	01	03	09	02	01	01	110101	3400		4,350.00	0.00	0.00	4,350.00	0.00	0.00	0.00	362.50	0.00	2,175.00	0.00	2,175.00	4,350.00	100.00
D00	D00	01	03	09	02	01	01	110101	3440		4,350.00	0.00	0.00	4,350.00	0.00	0.00	0.00	362.50	0.00	2,175.00	0.00	2,175.00	4,350.00	100.00
D00	D00	01	03	09	02	01	01	110101	3441		4,350.00	0.00	0.00	4,350.00	0.00	0.00	0.00	362.50	0.00	2,175.00	0.00	2,175.00	4,350.00	100.00
D00	D00	01	03	09	02	01	01	110101	3500		210,177.43	0.00	86,616.00	123,561.43	0.00	0.00	0.00	-69,101.22	0.00	18,472.75	0.00	18,472.75	123,561.43	100.00
D00	D00	01	03	09	02	01	01	110101	3530		210,177.43	0.00	86,616.00	123,561.43	0.00	0.00	0.00	-69,101.22	0.00	18,472.75	0.00	18,472.75	123,561.43	100.00
D00	D00	01	03	09	02	01	01	110101	3531		210,177.43	0.00	86,616.00	123,561.43	0.00	0.00	0.00	-69,101.22	0.00	18,472.75	0.00	18,472.75	123,561.43	100.00
D00	D00	01	03	09	02	01	01	110101	3600		6,202.68	0.00	0.00	6,202.68	0.00	0.00	0.00	516.89	0.00	3,101.34	0.00	3,101.34	6,202.68	100.00
D00	D00	01	03	09	02	01	01	110101	3610		6,202.68	0.00	0.00	6,202.68	0.00	0.00	0.00	516.89	0.00	3,101.34	0.00	3,101.34	6,202.68	100.00
D00	D00	01	03	09	02	01	01	110101	3611		6,202.68	0.00	0.00	6,202.68	0.00	0.00	0.00	516.89	0.00	3,101.34	0.00	3,101.34	6,202.68	100.00
D00	D00	01	03	09	02	01	01	110101	3700		17,610.24	0.00	0.00	17,610.24	14,686.01	0.00	0.00	1,467.52	4,990.01	8,805.12	14,686.01	-5,880.89	2,924.23	16.61
D00	D00	01	03	09	02	01	01	110101	3720		7,500.00	0.00	0.00	7,500.00	666.00	0.00	0.00	625.00	0.00	3,750.00	666.00	3,084.00	6,834.00	91.12
D00	D00	01	03	09	02	01	01	110101	3721		7,500.00	0.00	0.00	7,500.00	666.00	0.00	0.00	625.00	0.00	3,750.00	666.00	3,084.00	6,834.00	91.12
D00	D00	01	03	09	02	01	01	110101	3750		10,110.24	0.00	0.00	10,110.24	14,020.01	0.00	0.00	842.52	4,990.01	5,055.12	14,020.01	-8,964.89	-3,909.77	-38.67
D00	D00	01	03	09	02	01	01	110101	3751		5,499.96	0.00	0.00	5,499.96	14,020.01	0.00	0.00	458.33	4,990.01	2,749.98	14,020.01	-11,270.03	-8,520.05	-154.91
D00	D00	01	03	09	02	01	01	110101	3752		4,610.28	0.00	0.00	4,610.28	0.00	0.00	0.00	384.19	0.00	2,305.14	0.00	2,305.14	4,610.28	100.00
D00	D00	01	03	09	02	01	01	110101	3800		1,786.44	0.00	0.00	1,786.44	0.00	0.00	0.00	148.87	0.00	893.22	0.00	893.22	1,786.44	100.00
D00	D00	01	03	09	02	01	01	110101	3820		1,786.44	0.00	0.00	1,786.44	0.00	0.00	0.00	148.87	0.00	893.22	0.00	893.22	1,786.44	100.00
D00	D00	01	03	09	02	01	01	110101	3821		1,786.44	0.00	0.00	1,786.44	0.00	0.00	0.00	148.87	0.00	893.22	0.00	893.22	1,786.44	100.00
D00	D00	01	03	09	02	01	01	110101	3900		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
D00	D00	01	03	09	02	01	01	110101	3990		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
D00	D00	01	03	09	02	01	01	110101	3992		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
D00	D00	01	03	09	02	01	01	110101	5000		20,000.04	14,616.00	0.00	34,616.04	14,616.00	0.00	0.00	16,282.67	0.00	24,616.02	14,616.00	10,000.02	20,000.04	57.78
D00	D00	01	03	09	02	01	01	110101	5100		20,000.04	14,616.00	0.00	34,616.04	14,616.00	0.00	0.00	16,282.67	0.00	24,616.02	14,616.00	10,000.02	20,000.04	57.78

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	120	01	05	02	06	01	01	110101	3300		490,022.16	0.00	302,155.00	187,867.16	0.00	0.00	0.00	-261,319.82	0.00	-57,143.92	0.00	-57,143.92	187,867.16	100.00
E00	120	01	05	02	06	01	01	110101	3330		461,030.40	0.00	302,155.00	158,875.40	0.00	0.00	0.00	-263,735.80	0.00	-71,639.80	0.00	-71,639.80	158,875.40	100.00
E00	120	01	05	02	06	01	01	110101	3331		461,030.40	0.00	302,155.00	158,875.40	0.00	0.00	0.00	-263,735.80	0.00	-71,639.80	0.00	-71,639.80	158,875.40	100.00
E00	120	01	05	02	06	01	01	110101	3340		28,991.76	0.00	0.00	28,991.76	0.00	0.00	0.00	2,415.98	0.00	14,495.88	0.00	14,495.88	28,991.76	100.00
E00	120	01	05	02	06	01	01	110101	3341		28,991.76	0.00	0.00	28,991.76	0.00	0.00	0.00	2,415.98	0.00	14,495.88	0.00	14,495.88	28,991.76	100.00
E00	120	01	05	02	06	01	01	110101	3700		0.00	2,155.00	0.00	2,155.00	0.00	0.00	0.00	2,155.00	0.00	2,155.00	0.00	2,155.00	2,155.00	100.00
E00	120	01	05	02	06	01	01	110101	3750		0.00	2,155.00	0.00	2,155.00	0.00	0.00	0.00	2,155.00	0.00	2,155.00	0.00	2,155.00	2,155.00	100.00
E00	120	01	05	02	06	01	01	110101	3751		0.00	2,155.00	0.00	2,155.00	0.00	0.00	0.00	2,155.00	0.00	2,155.00	0.00	2,155.00	2,155.00	100.00
E00	120	01	05	02	06	01	01	150101	1000		4,879,669.44	12,567.46	25,461.76	4,866,775.14	2,215,321.93	3,525.79	0.00	347,291.18	363,082.74	2,148,218.58	2,218,847.72	-70,629.14	2,647,927.42	54.41
E00	120	01	05	02	06	01	01	150101	1100		3,087,380.40	0.00	25,461.76	3,061,918.64	1,502,454.34	3,154.82	0.00	231,819.94	244,662.42	1,518,228.44	1,505,609.16	12,619.28	1,556,309.48	50.83
E00	120	01	05	02	06	01	01	150101	1130		3,087,380.40	0.00	25,461.76	3,061,918.64	1,502,454.34	3,154.82	0.00	231,819.94	244,662.42	1,518,228.44	1,505,609.16	12,619.28	1,556,309.48	50.83
E00	120	01	05	02	06	01	01	150101	1131		3,087,380.40	0.00	25,461.76	3,061,918.64	1,502,454.34	3,154.82	0.00	231,819.94	244,662.42	1,518,228.44	1,505,609.16	12,619.28	1,556,309.48	50.83
E00	120	01	05	02	06	01	01	150101	1300		1,072,922.40	4,927.45	0.00	1,077,849.85	264,364.70	370.97	0.00	47,884.01	45,025.42	262,666.81	264,735.67	-2,068.86	813,114.18	75.44
E00	120	01	05	02	06	01	01	150101	1320		557,443.68	0.00	0.00	557,443.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,443.68	100.00
E00	120	01	05	02	06	01	01	150101	1321		42,880.28	0.00	0.00	42,880.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,880.28	100.00
E00	120	01	05	02	06	01	01	150101	1322		514,563.40	0.00	0.00	514,563.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514,563.40	100.00
E00	120	01	05	02	06	01	01	150101	1340		515,478.72	4,927.45	0.00	520,406.17	264,364.70	370.97	0.00	47,884.01	45,025.42	262,666.81	264,735.67	-2,068.86	255,670.50	49.13
E00	120	01	05	02	06	01	01	150101	1341		500,810.16	1,214.79	0.00	502,024.95	252,892.76	370.97	0.00	42,948.97	43,378.04	251,619.87	253,263.73	-1,643.86	248,761.22	49.55
E00	120	01	05	02	06	01	01	150101	1345		14,668.56	3,712.66	0.00	18,381.22	11,471.94	0.00	0.00	4,935.04	1,647.38	11,046.94	11,471.94	-425.00	6,909.28	37.59
E00	120	01	05	02	06	01	01	150101	1400		714,911.52	7,640.01	0.00	722,551.53	446,275.33	0.00	0.00	67,215.97	73,023.64	365,095.77	446,275.33	-81,179.56	276,276.20	38.24
E00	120	01	05	02	06	01	01	150101	1410		714,911.52	7,640.01	0.00	722,551.53	446,275.33	0.00	0.00	67,215.97	73,023.64	365,095.77	446,275.33	-81,179.56	276,276.20	38.24
E00	120	01	05	02	06	01	01	150101	1412		275,934.60	0.00	0.00	275,934.60	176,770.67	0.00	0.00	22,994.55	28,924.81	137,967.30	176,770.67	-38,803.37	99,163.93	35.94
E00	120	01	05	02	06	01	01	150101	1413		213,696.36	0.00	0.00	213,696.36	131,163.82	0.00	0.00	17,808.03	21,462.21	106,848.18	131,163.82	-24,315.64	82,532.54	38.62
E00	120	01	05	02	06	01	01	150101	1414		53,532.00	5,046.54	0.00	58,578.54	32,702.69	0.00	0.00	9,507.54	5,351.15	31,812.54	32,702.69	-890.15	25,875.85	44.17
E00	120	01	05	02	06	01	01	150101	1415		24,823.32	2,593.47	0.00	27,416.79	15,467.44	0.00	0.00	4,662.08	2,530.92	15,005.13	15,467.44	-462.31	11,949.35	43.58
E00	120	01	05	02	06	01	01	150101	1416		146,925.24	0.00	0.00	146,925.24	90,170.71	0.00	0.00	12,243.77	14,754.55	73,462.82	90,170.71	-16,708.09	56,754.53	38.63
E00	120	01	05	02	06	01	01	150101	1500		4,455.12	0.00	0.00	4,455.12	2,227.56	0.00	0.00	371.26	371.26	2,227.56	2,227.56	0.00	2,227.56	50.00
E00	120	01	05	02	06	01	01	150101	1590		4,455.12	0.00	0.00	4,455.12	2,227.56	0.00	0.00	371.26	371.26	2,227.56	2,227.56	0.00	2,227.56	50.00
E00	120	01	05	02	06	01	01	150101	1595		4,455.12	0.00	0.00	4,455.12	2,227.56	0.00	0.00	371.26	371.26	2,227.56	2,227.56	0.00	2,227.56	50.00
E00	121	01	05	02	06	02	01	110101	2000		2,304,643.08	366,147.68	70,275.70	2,600,515.06	822,386.55	0.00	0.00	487,925.57	4,783.74	1,448,193.52	822,386.55	625,806.97	1,778,128.51	68.38
E00	121	01	05	02	06	02	01	110101	2100		1,539,692.40	366,147.68	0.00	1,905,840.08	798,927.92	0.00	0.00	494,455.38	0.00	1,135,993.88	798,927.92	337,065.96	1,106,912.16	58.08
E00	121	01	05	02	06	02	01	110101	2110		1,294,362.72	366,147.68	0.00	1,660,510.40	677,568.00	0.00	0.00	474,011.24	0.00	1,013,329.04	677,568.00	335,761.04	982,942.40	59.20
E00	121	01	05	02	06	02	01	110101	2111		1,294,362.72	366,147.68	0.00	1,660,510.40	677,568.00	0.00	0.00	474,011.24	0.00	1,013,329.04	677,568.00	335,761.04	982,942.40	59.20
E00	121	01	05	02	06	02	01	110101	2140		96,918.48	0.00	0.00	96,918.48	0.00	0.00	0.00	8,076.54	0.00	48,459.24	0.00	48,459.24	96,918.48	100.00
E00	121	01	05	02	06	02	01	110101	2141		96,918.48	0.00	0.00	96,918.48	0.00	0.00	0.00	8,076.54	0.00	48,459.24	0.00	48,459.24	96,918.48	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	110101	3700		544,691.64	0.00	134,029.61	410,662.03	11,083.40	0.00	0.00	-88,638.64	0.00	138,316.21	11,083.40	127,232.81	399,578.63	97.30
E00	121	01	05	02	06	02	01	110101	3720		346,675.56	0.00	134,029.61	212,645.95	1,174.00	0.00	0.00	-105,139.98	0.00	39,308.17	1,174.00	38,134.17	211,471.95	99.45
E00	121	01	05	02	06	02	01	110101	3721		346,675.56	0.00	134,029.61	212,645.95	1,174.00	0.00	0.00	-105,139.98	0.00	39,308.17	1,174.00	38,134.17	211,471.95	99.45
E00	121	01	05	02	06	02	01	110101	3750		198,016.08	0.00	0.00	198,016.08	9,909.40	0.00	0.00	16,501.34	0.00	99,008.04	9,909.40	89,098.64	188,106.68	95.00
E00	121	01	05	02	06	02	01	110101	3751		198,016.08	0.00	0.00	198,016.08	9,909.40	0.00	0.00	16,501.34	0.00	99,008.04	9,909.40	89,098.64	188,106.68	95.00
E00	121	01	05	02	06	02	01	110101	3800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	110101	3820		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	110101	3821		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	110101	3900		178,649.28	0.00	0.00	178,649.28	0.00	0.00	0.00	14,887.44	0.00	89,324.64	0.00	89,324.64	178,649.28	100.00
E00	121	01	05	02	06	02	01	110101	3990		178,649.28	0.00	0.00	178,649.28	0.00	0.00	0.00	14,887.44	0.00	89,324.64	0.00	89,324.64	178,649.28	100.00
E00	121	01	05	02	06	02	01	110101	3992		178,649.28	0.00	0.00	178,649.28	0.00	0.00	0.00	14,887.44	0.00	89,324.64	0.00	89,324.64	178,649.28	100.00
E00	121	01	05	02	06	02	01	110101	5000		144,558.96	0.00	0.00	144,558.96	0.00	0.00	0.00	12,046.58	0.00	72,279.48	0.00	72,279.48	144,558.96	100.00
E00	121	01	05	02	06	02	01	110101	5100		144,558.96	0.00	0.00	144,558.96	0.00	0.00	0.00	12,046.58	0.00	72,279.48	0.00	72,279.48	144,558.96	100.00
E00	121	01	05	02	06	02	01	110101	5110		84,558.96	0.00	0.00	84,558.96	0.00	0.00	0.00	7,046.58	0.00	42,279.48	0.00	42,279.48	84,558.96	100.00
E00	121	01	05	02	06	02	01	110101	5111		84,558.96	0.00	0.00	84,558.96	0.00	0.00	0.00	7,046.58	0.00	42,279.48	0.00	42,279.48	84,558.96	100.00
E00	121	01	05	02	06	02	01	110101	5150		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
E00	121	01	05	02	06	02	01	110101	5151		60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00	5,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	100.00
E00	121	01	05	02	06	02	01	150101	1000		3,480,517.20	978,606.29	945,869.42	3,513,254.07	1,598,820.47	0.00	0.00	287,012.68	270,264.12	1,558,391.73	1,598,820.47	-40,428.74	1,914,433.60	54.49
E00	121	01	05	02	06	02	01	150101	1100		0.00	931,928.56	0.00	931,928.56	1,118,354.12	0.00	0.00	931,928.56	186,425.56	931,928.56	1,118,354.12	-186,425.56	-186,425.56	-20.00
E00	121	01	05	02	06	02	01	150101	1130		0.00	931,928.56	0.00	931,928.56	1,118,354.12	0.00	0.00	931,928.56	186,425.56	931,928.56	1,118,354.12	-186,425.56	-186,425.56	-20.00
E00	121	01	05	02	06	02	01	150101	1131		0.00	931,928.56	0.00	931,928.56	1,118,354.12	0.00	0.00	931,928.56	186,425.56	931,928.56	1,118,354.12	-186,425.56	-186,425.56	-20.00
E00	121	01	05	02	06	02	01	150101	1300		2,929,971.00	1,200.00	938,056.01	1,993,114.99	115,174.76	0.00	0.00	-728,459.05	22,371.58	313,525.75	115,174.76	198,350.99	1,877,940.23	94.22
E00	121	01	05	02	06	02	01	150101	1310		2,261,562.72	0.00	931,928.56	1,329,634.16	0.00	0.00	0.00	-743,465.00	0.00	198,852.80	0.00	198,852.80	1,329,634.16	100.00
E00	121	01	05	02	06	02	01	150101	1311		2,261,562.72	0.00	931,928.56	1,329,634.16	0.00	0.00	0.00	-743,465.00	0.00	198,852.80	0.00	198,852.80	1,329,634.16	100.00
E00	121	01	05	02	06	02	01	150101	1320		429,207.48	0.00	0.00	429,207.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429,207.48	100.00
E00	121	01	05	02	06	02	01	150101	1321		56,356.36	0.00	0.00	56,356.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,356.36	100.00
E00	121	01	05	02	06	02	01	150101	1322		372,851.12	0.00	0.00	372,851.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,851.12	100.00
E00	121	01	05	02	06	02	01	150101	1340		239,200.80	1,200.00	6,127.45	234,273.35	115,174.76	0.00	0.00	15,005.95	22,371.58	114,672.95	115,174.76	-501.81	119,098.59	50.84
E00	121	01	05	02	06	02	01	150101	1341		169,346.88	1,200.00	0.00	170,546.88	86,473.44	0.00	0.00	15,312.24	14,712.24	85,873.44	86,473.44	-600.00	84,073.44	49.30
E00	121	01	05	02	06	02	01	150101	1345		69,853.92	0.00	6,127.45	63,726.47	28,701.32	0.00	0.00	-306.29	7,659.34	28,799.51	28,701.32	98.19	35,025.15	54.96
E00	121	01	05	02	06	02	01	150101	1400		501,731.40	12,335.51	132.95	513,933.96	314,029.20	0.00	0.00	54,013.51	53,616.31	263,068.26	314,029.20	-50,960.94	199,904.76	38.90
E00	121	01	05	02	06	02	01	150101	1410		501,731.40	12,335.51	132.95	513,933.96	314,029.20	0.00	0.00	54,013.51	53,616.31	263,068.26	314,029.20	-50,960.94	199,904.76	38.90
E00	121	01	05	02	06	02	01	150101	1412		193,653.36	0.00	0.00	193,653.36	126,226.03	0.00	0.00	16,137.78	21,543.43	96,826.68	126,226.03	-29,399.35	67,427.33	34.82
E00	121	01	05	02	06	02	01	150101	1413		149,974.08	0.00	0.00	149,974.08	93,659.72	0.00	0.00	12,497.84	15,985.23	74,987.04	93,659.72	-18,672.68	56,314.36	37.55
E00	121	01	05	02	06	02	01	150101	1414		37,569.24	0.00	132.95	37,436.29	18,710.79	0.00	0.00	2,997.82	3,213.30	18,651.67	18,710.79	-59.12	18,725.50	50.02



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	150101	1415		17,421.24	1,900.87	0.00	19,322.11	11,044.77	0.00	0.00	3,352.64	1,885.05	10,611.49	11,044.77	-433.28	8,277.34	42.84
E00	121	01	05	02	06	02	01	150101	1416		103,113.48	10,434.64	0.00	113,548.12	64,387.89	0.00	0.00	19,027.43	10,989.30	61,991.38	64,387.89	-2,396.51	49,160.23	43.29
E00	121	01	05	02	06	02	01	150101	1500		48,814.80	33,142.22	7,680.46	74,276.56	51,262.39	0.00	0.00	29,529.66	7,850.67	49,869.16	51,262.39	-1,393.23	23,014.17	30.98
E00	121	01	05	02	06	02	01	150101	1540		0.00	33,142.22	0.00	33,142.22	38,938.99	0.00	0.00	33,142.22	5,796.77	33,142.22	38,938.99	-5,796.77	-5,796.77	-17.49
E00	121	01	05	02	06	02	01	150101	1546		0.00	33,142.22	0.00	33,142.22	38,938.99	0.00	0.00	33,142.22	5,796.77	33,142.22	38,938.99	-5,796.77	-5,796.77	-17.49
E00	121	01	05	02	06	02	01	150101	1590		48,814.80	0.00	7,680.46	41,134.34	12,323.40	0.00	0.00	-3,612.56	2,053.90	16,726.94	12,323.40	4,403.54	28,810.94	70.04
E00	121	01	05	02	06	02	01	150101	1595		48,814.80	0.00	7,680.46	41,134.34	12,323.40	0.00	0.00	-3,612.56	2,053.90	16,726.94	12,323.40	4,403.54	28,810.94	70.04
E00	E02	01	08	05	01	01	03	110101	2000		106,699.68	0.00	0.00	106,699.68	0.00	0.00	0.00	8,891.64	0.00	53,349.84	0.00	53,349.84	106,699.68	100.00
E00	E02	01	08	05	01	01	03	110101	2100		106,699.68	0.00	0.00	106,699.68	0.00	0.00	0.00	8,891.64	0.00	53,349.84	0.00	53,349.84	106,699.68	100.00
E00	E02	01	08	05	01	01	03	110101	2140		106,699.68	0.00	0.00	106,699.68	0.00	0.00	0.00	8,891.64	0.00	53,349.84	0.00	53,349.84	106,699.68	100.00
E00	E02	01	08	05	01	01	03	110101	2141		106,699.68	0.00	0.00	106,699.68	0.00	0.00	0.00	8,891.64	0.00	53,349.84	0.00	53,349.84	106,699.68	100.00
E00	E02	01	08	05	01	01	03	110101	3000		245,000.04	0.00	66,147.68	178,852.36	298,120.00	0.00	0.00	-45,731.01	0.00	56,352.34	298,120.00	-241,767.66	-119,267.64	-66.68
E00	E02	01	08	05	01	01	03	110101	3100		234,500.04	0.00	66,147.68	168,352.36	0.00	0.00	0.00	-46,606.01	0.00	51,102.34	0.00	51,102.34	168,352.36	100.00
E00	E02	01	08	05	01	01	03	110101	3170		234,500.04	0.00	66,147.68	168,352.36	0.00	0.00	0.00	-46,606.01	0.00	51,102.34	0.00	51,102.34	168,352.36	100.00
E00	E02	01	08	05	01	01	03	110101	3171		234,500.04	0.00	66,147.68	168,352.36	0.00	0.00	0.00	-46,606.01	0.00	51,102.34	0.00	51,102.34	168,352.36	100.00
E00	E02	01	08	05	01	01	03	110101	3300		10,500.00	0.00	0.00	10,500.00	298,120.00	0.00	0.00	875.00	0.00	5,250.00	298,120.00	-292,870.00	-287,620.00	-2.739.24
E00	E02	01	08	05	01	01	03	110101	3330		10,500.00	0.00	0.00	10,500.00	298,120.00	0.00	0.00	875.00	0.00	5,250.00	298,120.00	-292,870.00	-287,620.00	-2.739.24
E00	E02	01	08	05	01	01	03	110101	3331		10,500.00	0.00	0.00	10,500.00	298,120.00	0.00	0.00	875.00	0.00	5,250.00	298,120.00	-292,870.00	-287,620.00	-2.739.24
E00	E02	01	08	05	01	01	03	110101	5000		57,986.64	0.00	0.00	57,986.64	0.00	0.00	0.00	4,832.22	0.00	28,993.32	0.00	28,993.32	57,986.64	100.00
E00	E02	01	08	05	01	01	03	110101	5100		7,986.60	0.00	0.00	7,986.60	0.00	0.00	0.00	665.55	0.00	3,993.30	0.00	3,993.30	7,986.60	100.00
E00	E02	01	08	05	01	01	03	110101	5150		7,986.60	0.00	0.00	7,986.60	0.00	0.00	0.00	665.55	0.00	3,993.30	0.00	3,993.30	7,986.60	100.00
E00	E02	01	08	05	01	01	03	110101	5151		7,986.60	0.00	0.00	7,986.60	0.00	0.00	0.00	665.55	0.00	3,993.30	0.00	3,993.30	7,986.60	100.00
E00	E02	01	08	05	01	01	03	110101	5200		50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
E00	E02	01	08	05	01	01	03	110101	5230		50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
E00	E02	01	08	05	01	01	03	110101	5231		50,000.04	0.00	0.00	50,000.04	0.00	0.00	0.00	4,166.67	0.00	25,000.02	0.00	25,000.02	50,000.04	100.00
E00	E02	01	08	05	01	01	03	150101	1000		230,505.00	58,656.71	54,794.50	234,367.21	108,015.02	0.00	0.00	21,092.27	18,002.51	107,242.57	108,015.02	-772.45	126,352.19	53.91
E00	E02	01	08	05	01	01	03	150101	1100		0.00	54,794.50	0.00	54,794.50	65,753.40	0.00	0.00	54,794.50	10,958.90	54,794.50	65,753.40	-10,958.90	-10,958.90	-20.00
E00	E02	01	08	05	01	01	03	150101	1130		0.00	54,794.50	0.00	54,794.50	65,753.40	0.00	0.00	54,794.50	10,958.90	54,794.50	65,753.40	-10,958.90	-10,958.90	-20.00
E00	E02	01	08	05	01	01	03	150101	1131		0.00	54,794.50	0.00	54,794.50	65,753.40	0.00	0.00	54,794.50	10,958.90	54,794.50	65,753.40	-10,958.90	-10,958.90	-20.00
E00	E02	01	08	05	01	01	03	150101	1300		196,228.92	0.00	54,794.50	141,434.42	20,488.92	0.00	0.00	-40,420.78	3,414.82	31,447.82	20,488.92	10,958.90	120,945.50	85.51
E00	E02	01	08	05	01	01	03	150101	1310		131,506.80	0.00	54,794.50	76,712.30	0.00	0.00	0.00	-43,835.60	0.00	10,958.90	0.00	10,958.90	76,712.30	100.00
E00	E02	01	08	05	01	01	03	150101	1311		131,506.80	0.00	54,794.50	76,712.30	0.00	0.00	0.00	-43,835.60	0.00	10,958.90	0.00	10,958.90	76,712.30	100.00
E00	E02	01	08	05	01	01	03	150101	1320		23,744.28	0.00	0.00	23,744.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,744.28	100.00
E00	E02	01	08	05	01	01	03	150101	1321		1,826.48	0.00	0.00	1,826.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.48	100.00
E00	E02	01	08	05	01	01	03	150101	1322		21,917.80	0.00	0.00	21,917.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,917.80	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	E02	01	08	05	01	01	03	150101	1340	40,977.84	0.00	0.00	40,977.84	20,488.92	0.00	0.00	3,414.82	3,414.82	20,488.92	20,488.92	0.00	20,488.92	50.00
E00	E02	01	08	05	01	01	03	150101	1341	39,712.80	0.00	0.00	39,712.80	19,856.40	0.00	0.00	3,309.40	3,309.40	19,856.40	19,856.40	0.00	19,856.40	50.00
E00	E02	01	08	05	01	01	03	150101	1345	1,265.04	0.00	0.00	1,265.04	632.52	0.00	0.00	105.42	105.42	632.52	632.52	0.00	632.52	50.00
E00	E02	01	08	05	01	01	03	150101	1400	34,276.08	3,862.21	0.00	38,138.29	21,772.70	0.00	0.00	6,718.55	3,628.79	21,000.25	21,772.70	-772.45	16,365.59	42.91
E00	E02	01	08	05	01	01	03	150101	1410	34,276.08	3,862.21	0.00	38,138.29	21,772.70	0.00	0.00	6,718.55	3,628.79	21,000.25	21,772.70	-772.45	16,365.59	42.91
E00	E02	01	08	05	01	01	03	150101	1412	13,229.52	1,674.55	0.00	14,904.07	8,624.22	0.00	0.00	2,777.01	1,437.37	8,289.31	8,624.22	-334.91	6,279.85	42.14
E00	E02	01	08	05	01	01	03	150101	1413	10,245.60	1,063.65	0.00	11,309.25	6,399.18	0.00	0.00	1,917.45	1,066.53	6,186.45	6,399.18	-212.73	4,910.07	43.42
E00	E02	01	08	05	01	01	03	150101	1414	2,566.56	260.16	0.00	2,826.72	1,595.48	0.00	0.00	474.04	265.92	1,543.44	1,595.48	-52.04	1,231.24	43.56
E00	E02	01	08	05	01	01	03	150101	1415	1,190.16	132.95	0.00	1,323.11	754.62	0.00	0.00	232.13	125.77	728.03	754.62	-26.59	568.49	42.97
E00	E02	01	08	05	01	01	03	150101	1416	7,044.24	730.90	0.00	7,775.14	4,399.20	0.00	0.00	1,317.92	733.20	4,253.02	4,399.20	-146.18	3,375.94	43.42
F00	107	01	03	08	01	02	01	110101	2000	40,300.08	0.00	0.00	40,300.08	0.00	0.00	0.00	3,358.34	0.00	20,150.04	0.00	20,150.04	40,300.08	100.00
F00	107	01	03	08	01	02	01	110101	2100	11,300.04	0.00	0.00	11,300.04	0.00	0.00	0.00	941.67	0.00	5,650.02	0.00	5,650.02	11,300.04	100.00
F00	107	01	03	08	01	02	01	110101	2110	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
F00	107	01	03	08	01	02	01	110101	2111	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
F00	107	01	03	08	01	02	01	110101	2120	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
F00	107	01	03	08	01	02	01	110101	2121	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
F00	107	01	03	08	01	02	01	110101	2140	2,799.96	0.00	0.00	2,799.96	0.00	0.00	0.00	233.33	0.00	1,399.98	0.00	1,399.98	2,799.96	100.00
F00	107	01	03	08	01	02	01	110101	2141	2,799.96	0.00	0.00	2,799.96	0.00	0.00	0.00	233.33	0.00	1,399.98	0.00	1,399.98	2,799.96	100.00
F00	107	01	03	08	01	02	01	110101	2150	3,500.04	0.00	0.00	3,500.04	0.00	0.00	0.00	291.67	0.00	1,750.02	0.00	1,750.02	3,500.04	100.00
F00	107	01	03	08	01	02	01	110101	2151	3,500.04	0.00	0.00	3,500.04	0.00	0.00	0.00	291.67	0.00	1,750.02	0.00	1,750.02	3,500.04	100.00
F00	107	01	03	08	01	02	01	110101	2400	6,500.04	0.00	0.00	6,500.04	0.00	0.00	0.00	541.67	0.00	3,250.02	0.00	3,250.02	6,500.04	100.00
F00	107	01	03	08	01	02	01	110101	2480	6,500.04	0.00	0.00	6,500.04	0.00	0.00	0.00	541.67	0.00	3,250.02	0.00	3,250.02	6,500.04	100.00
F00	107	01	03	08	01	02	01	110101	2482	6,500.04	0.00	0.00	6,500.04	0.00	0.00	0.00	541.67	0.00	3,250.02	0.00	3,250.02	6,500.04	100.00
F00	107	01	03	08	01	02	01	110101	2600	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
F00	107	01	03	08	01	02	01	110101	2610	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
F00	107	01	03	08	01	02	01	110101	2611	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
F00	107	01	03	08	01	02	01	110101	2900	2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	107	01	03	08	01	02	01	110101	2910	2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	107	01	03	08	01	02	01	110101	2911	2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	107	01	03	08	01	02	01	110101	3000	24,021.48	0.00	0.00	24,021.48	0.00	0.00	0.00	2,001.79	0.00	12,010.74	0.00	12,010.74	24,021.48	100.00
F00	107	01	03	08	01	02	01	110101	3300	15,999.96	0.00	0.00	15,999.96	0.00	0.00	0.00	1,333.33	0.00	7,999.98	0.00	7,999.98	15,999.96	100.00
F00	107	01	03	08	01	02	01	110101	3360	15,999.96	0.00	0.00	15,999.96	0.00	0.00	0.00	1,333.33	0.00	7,999.98	0.00	7,999.98	15,999.96	100.00
F00	107	01	03	08	01	02	01	110101	3362	15,999.96	0.00	0.00	15,999.96	0.00	0.00	0.00	1,333.33	0.00	7,999.98	0.00	7,999.98	15,999.96	100.00
F00	107	01	03	08	01	02	01	110101	3500	3,800.04	0.00	0.00	3,800.04	0.00	0.00	0.00	316.67	0.00	1,900.02	0.00	1,900.02	3,800.04	100.00
F00	107	01	03	08	01	02	01	110101	3550	3,800.04	0.00	0.00	3,800.04	0.00	0.00	0.00	316.67	0.00	1,900.02	0.00	1,900.02	3,800.04	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2023**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	107	01	03	08	01	02	01	110101	3551		3,800.04	0.00	0.00	3,800.04	0.00	0.00	0.00	316.67	0.00	1,900.02	0.00	1,900.02	3,800.04	100.00
F00	107	01	03	08	01	02	01	110101	3600		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
F00	107	01	03	08	01	02	01	110101	3610		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
F00	107	01	03	08	01	02	01	110101	3611		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
F00	107	01	03	08	01	02	01	110101	3700		1,221.48	0.00	0.00	1,221.48	0.00	0.00	0.00	101.79	0.00	610.74	0.00	610.74	1,221.48	100.00
F00	107	01	03	08	01	02	01	110101	3720		1,221.48	0.00	0.00	1,221.48	0.00	0.00	0.00	101.79	0.00	610.74	0.00	610.74	1,221.48	100.00
F00	107	01	03	08	01	02	01	110101	3721		1,221.48	0.00	0.00	1,221.48	0.00	0.00	0.00	101.79	0.00	610.74	0.00	610.74	1,221.48	100.00
F00	107	01	03	08	01	02	01	150101	1000		0.00	54,807.52	0.00	54,807.52	75,631.26	0.00	0.00	54,807.52	12,605.21	54,807.52	75,631.26	-20,823.74	-20,823.74	-37.99
F00	107	01	03	08	01	02	01	150101	1100		0.00	46,570.00	0.00	46,570.00	55,884.00	0.00	0.00	46,570.00	9,314.00	46,570.00	55,884.00	-9,314.00	-9,314.00	-20.00
F00	107	01	03	08	01	02	01	150101	1130		0.00	46,570.00	0.00	46,570.00	55,884.00	0.00	0.00	46,570.00	9,314.00	46,570.00	55,884.00	-9,314.00	-9,314.00	-20.00
F00	107	01	03	08	01	02	01	150101	1131		0.00	46,570.00	0.00	46,570.00	55,884.00	0.00	0.00	46,570.00	9,314.00	46,570.00	55,884.00	-9,314.00	-9,314.00	-20.00
F00	107	01	03	08	01	02	01	150101	1300		0.00	4,503.62	0.00	4,503.62	4,502.16	0.00	0.00	4,503.62	750.36	4,503.62	4,502.16	1.46	1.46	0.03
F00	107	01	03	08	01	02	01	150101	1340		0.00	4,503.62	0.00	4,503.62	4,502.16	0.00	0.00	4,503.62	750.36	4,503.62	4,502.16	1.46	1.46	0.03
F00	107	01	03	08	01	02	01	150101	1341		0.00	4,503.62	0.00	4,503.62	4,502.16	0.00	0.00	4,503.62	750.36	4,503.62	4,502.16	1.46	1.46	0.03
F00	107	01	03	08	01	02	01	150101	1400		0.00	3,733.90	0.00	3,733.90	15,245.10	0.00	0.00	3,733.90	2,540.85	3,733.90	15,245.10	-11,511.20	-11,511.20	-308.29
F00	107	01	03	08	01	02	01	150101	1410		0.00	3,733.90	0.00	3,733.90	15,245.10	0.00	0.00	3,733.90	2,540.85	3,733.90	15,245.10	-11,511.20	-11,511.20	-308.29
F00	107	01	03	08	01	02	01	150101	1412		0.00	0.00	0.00	0.00	6,038.64	0.00	0.00	0.00	1,006.44	0.00	6,038.64	-6,038.64	-6,038.64	?
F00	107	01	03	08	01	02	01	150101	1413		0.00	3,733.90	0.00	3,733.90	4,480.68	0.00	0.00	3,733.90	746.78	3,733.90	4,480.68	-746.78	-746.78	-20.00
F00	107	01	03	08	01	02	01	150101	1414		0.00	0.00	0.00	0.00	1,117.14	0.00	0.00	0.00	186.19	0.00	1,117.14	-1,117.14	-1,117.14	?
F00	107	01	03	08	01	02	01	150101	1415		0.00	0.00	0.00	0.00	528.36	0.00	0.00	0.00	88.06	0.00	528.36	-528.36	-528.36	?
F00	107	01	03	08	01	02	01	150101	1416		0.00	0.00	0.00	0.00	3,080.28	0.00	0.00	0.00	513.38	0.00	3,080.28	-3,080.28	-3,080.28	?
F00	123	01	03	08	01	02	02	110101	2000		41,876.16	30,780.00	780.00	71,876.16	56,179.98	0.00	0.00	33,489.68	317.69	50,938.08	56,179.98	-5,241.90	15,696.18	21.84
F00	123	01	03	08	01	02	02	110101	2100		11,876.16	0.00	780.00	11,096.16	0.00	0.00	0.00	209.68	0.00	5,158.08	0.00	5,158.08	11,096.16	100.00
F00	123	01	03	08	01	02	02	110101	2110		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
F00	123	01	03	08	01	02	02	110101	2111		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
F00	123	01	03	08	01	02	02	110101	2120		3,176.04	0.00	0.00	3,176.04	0.00	0.00	0.00	264.67	0.00	1,588.02	0.00	1,588.02	3,176.04	100.00
F00	123	01	03	08	01	02	02	110101	2121		3,176.04	0.00	0.00	3,176.04	0.00	0.00	0.00	264.67	0.00	1,588.02	0.00	1,588.02	3,176.04	100.00
F00	123	01	03	08	01	02	02	110101	2140		3,200.04	0.00	360.00	2,840.04	0.00	0.00	0.00	-93.33	0.00	1,240.02	0.00	1,240.02	2,840.04	100.00
F00	123	01	03	08	01	02	02	110101	2141		3,200.04	0.00	360.00	2,840.04	0.00	0.00	0.00	-93.33	0.00	1,240.02	0.00	1,240.02	2,840.04	100.00
F00	123	01	03	08	01	02	02	110101	2150		3,500.04	0.00	420.00	3,080.04	0.00	0.00	0.00	-128.33	0.00	1,330.02	0.00	1,330.02	3,080.04	100.00
F00	123	01	03	08	01	02	02	110101	2151		3,500.04	0.00	420.00	3,080.04	0.00	0.00	0.00	-128.33	0.00	1,330.02	0.00	1,330.02	3,080.04	100.00
F00	123	01	03	08	01	02	02	110101	2400		7,500.00	30,780.00	0.00	38,280.00	38,280.00	0.00	0.00	31,405.00	0.00	34,530.00	38,280.00	-3,750.00	0.00	0.00
F00	123	01	03	08	01	02	02	110101	2480		7,500.00	30,780.00	0.00	38,280.00	38,280.00	0.00	0.00	31,405.00	0.00	34,530.00	38,280.00	-3,750.00	0.00	0.00
F00	123	01	03	08	01	02	02	110101	2482		7,500.00	30,780.00	0.00	38,280.00	38,280.00	0.00	0.00	31,405.00	0.00	34,530.00	38,280.00	-3,750.00	0.00	0.00
F00	123	01	03	08	01	02	02	110101	2600		20,000.04	0.00	0.00	20,000.04	17,899.98	0.00	0.00	1,666.67	317.69	10,000.02	17,899.98	-7,899.96	2,100.06	10.50



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	123	01	03	08	01	02	02	110101	2610	20,000.04	0.00	0.00	20,000.04	17,899.98	0.00	0.00	1,666.67	317.69	10,000.02	17,899.98	-7,899.96	2,100.06	10.50
F00	123	01	03	08	01	02	02	110101	2611	20,000.04	0.00	0.00	20,000.04	17,899.98	0.00	0.00	1,666.67	317.69	10,000.02	17,899.98	-7,899.96	2,100.06	10.50
F00	123	01	03	08	01	02	02	110101	2900	2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	123	01	03	08	01	02	02	110101	2910	2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	123	01	03	08	01	02	02	110101	2911	2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	123	01	03	08	01	02	02	110101	3000	22,800.00	0.00	15,000.00	7,800.00	0.00	0.00	0.00	-13,100.00	0.00	-3,600.00	0.00	-3,600.00	7,800.00	100.00
F00	123	01	03	08	01	02	02	110101	3300	15,500.04	0.00	15,000.00	500.04	0.00	0.00	0.00	-13,708.33	0.00	-7,249.98	0.00	-7,249.98	500.04	100.00
F00	123	01	03	08	01	02	02	110101	3360	15,500.04	0.00	15,000.00	500.04	0.00	0.00	0.00	-13,708.33	0.00	-7,249.98	0.00	-7,249.98	500.04	100.00
F00	123	01	03	08	01	02	02	110101	3362	15,500.04	0.00	15,000.00	500.04	0.00	0.00	0.00	-13,708.33	0.00	-7,249.98	0.00	-7,249.98	500.04	100.00
F00	123	01	03	08	01	02	02	110101	3500	3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00
F00	123	01	03	08	01	02	02	110101	3550	3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00
F00	123	01	03	08	01	02	02	110101	3551	3,999.96	0.00	0.00	3,999.96	0.00	0.00	0.00	333.33	0.00	1,999.98	0.00	1,999.98	3,999.96	100.00
F00	123	01	03	08	01	02	02	110101	3600	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
F00	123	01	03	08	01	02	02	110101	3610	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
F00	123	01	03	08	01	02	02	110101	3611	2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
F00	123	01	03	08	01	02	02	110101	3700	1,299.96	0.00	0.00	1,299.96	0.00	0.00	0.00	108.33	0.00	649.98	0.00	649.98	1,299.96	100.00
F00	123	01	03	08	01	02	02	110101	3720	1,299.96	0.00	0.00	1,299.96	0.00	0.00	0.00	108.33	0.00	649.98	0.00	649.98	1,299.96	100.00
F00	123	01	03	08	01	02	02	110101	3721	1,299.96	0.00	0.00	1,299.96	0.00	0.00	0.00	108.33	0.00	649.98	0.00	649.98	1,299.96	100.00
F00	123	01	03	08	01	02	02	110101	5000	19,553.76	0.00	15,000.00	4,553.76	0.00	0.00	0.00	-13,370.52	0.00	-5,223.12	0.00	-5,223.12	4,553.76	100.00
F00	123	01	03	08	01	02	02	110101	5100	19,553.76	0.00	15,000.00	4,553.76	0.00	0.00	0.00	-13,370.52	0.00	-5,223.12	0.00	-5,223.12	4,553.76	100.00
F00	123	01	03	08	01	02	02	110101	5110	3,580.56	0.00	0.00	3,580.56	0.00	0.00	0.00	298.38	0.00	1,790.28	0.00	1,790.28	3,580.56	100.00
F00	123	01	03	08	01	02	02	110101	5111	3,580.56	0.00	0.00	3,580.56	0.00	0.00	0.00	298.38	0.00	1,790.28	0.00	1,790.28	3,580.56	100.00
F00	123	01	03	08	01	02	02	110101	5150	15,973.20	0.00	15,000.00	973.20	0.00	0.00	0.00	-13,668.90	0.00	-7,013.40	0.00	-7,013.40	973.20	100.00
F00	123	01	03	08	01	02	02	110101	5151	15,973.20	0.00	15,000.00	973.20	0.00	0.00	0.00	-13,668.90	0.00	-7,013.40	0.00	-7,013.40	973.20	100.00
F00	123	01	03	08	01	02	02	150101	1000	4,371,833.60	0.00	1,069,972.54	3,301,861.06	660,698.73	4,367.83	0.00	-747,908.40	126,401.74	862,412.30	665,066.56	197,345.74	2,636,794.50	79.86
F00	123	01	03	08	01	02	02	150101	1100	2,808,354.00	0.00	791,031.00	2,017,323.00	463,484.15	4,277.35	0.00	-557,001.50	88,645.00	613,146.00	467,761.50	145,384.50	1,549,561.50	76.81
F00	123	01	03	08	01	02	02	150101	1130	2,808,354.00	0.00	791,031.00	2,017,323.00	463,484.15	4,277.35	0.00	-557,001.50	88,645.00	613,146.00	467,761.50	145,384.50	1,549,561.50	76.81
F00	123	01	03	08	01	02	02	150101	1131	2,808,354.00	0.00	791,031.00	2,017,323.00	463,484.15	4,277.35	0.00	-557,001.50	88,645.00	613,146.00	467,761.50	145,384.50	1,549,561.50	76.81
F00	123	01	03	08	01	02	02	150101	1300	922,790.24	0.00	122,250.36	800,539.88	63,156.22	90.48	0.00	-87,606.50	12,277.76	85,612.80	63,246.70	22,366.10	737,293.18	92.10
F00	123	01	03	08	01	02	02	150101	1320	507,063.92	0.00	0.00	507,063.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,063.92	100.00
F00	123	01	03	08	01	02	02	150101	1321	39,004.92	0.00	0.00	39,004.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,004.92	100.00
F00	123	01	03	08	01	02	02	150101	1322	468,059.00	0.00	0.00	468,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,059.00	100.00
F00	123	01	03	08	01	02	02	150101	1340	415,726.32	0.00	122,250.36	293,475.96	63,156.22	90.48	0.00	-87,606.50	12,277.76	85,612.80	63,246.70	22,366.10	230,229.26	78.45
F00	123	01	03	08	01	02	02	150101	1341	415,726.32	0.00	122,250.36	293,475.96	63,156.22	90.48	0.00	-87,606.50	12,277.76	85,612.80	63,246.70	22,366.10	230,229.26	78.45
F00	123	01	03	08	01	02	02	150101	1400	640,689.36	0.00	156,691.18	483,998.18	134,058.36	0.00	0.00	-103,300.40	25,478.98	163,653.50	134,058.36	29,595.14	349,939.82	72.30



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	02	01	250101	6000	6,876,665.50	0.00	0.00	6,876,665.50	2,375,267.61	0.00	0.00	1,416,006.29	2,375,267.61	1,416,006.29	2,375,267.61	-959,261.32	4,501,397.89	65.46
F00	124	02	02	01	01	02	01	250101	6100	6,876,665.50	0.00	0.00	6,876,665.50	2,375,267.61	0.00	0.00	1,416,006.29	2,375,267.61	1,416,006.29	2,375,267.61	-959,261.32	4,501,397.89	65.46
F00	124	02	02	01	01	02	01	250101	6150	6,876,665.50	0.00	0.00	6,876,665.50	2,375,267.61	0.00	0.00	1,416,006.29	2,375,267.61	1,416,006.29	2,375,267.61	-959,261.32	4,501,397.89	65.46
F00	124	02	02	01	01	02	01	250101	6152	6,876,665.50	0.00	0.00	6,876,665.50	2,375,267.61	0.00	0.00	1,416,006.29	2,375,267.61	1,416,006.29	2,375,267.61	-959,261.32	4,501,397.89	65.46
F00	124	02	02	01	01	02	01	250102	6000	5,670,904.16	0.00	0.00	5,670,904.16	993,342.08	0.00	0.00	993,925.44	993,342.08	993,925.44	993,342.08	583.36	4,677,562.08	82.48
F00	124	02	02	01	01	02	01	250102	6100	5,670,904.16	0.00	0.00	5,670,904.16	993,342.08	0.00	0.00	993,925.44	993,342.08	993,925.44	993,342.08	583.36	4,677,562.08	82.48
F00	124	02	02	01	01	02	01	250102	6150	5,670,904.16	0.00	0.00	5,670,904.16	993,342.08	0.00	0.00	993,925.44	993,342.08	993,925.44	993,342.08	583.36	4,677,562.08	82.48
F00	124	02	02	01	01	02	01	250102	6152	5,670,904.16	0.00	0.00	5,670,904.16	993,342.08	0.00	0.00	993,925.44	993,342.08	993,925.44	993,342.08	583.36	4,677,562.08	82.48
F00	124	02	02	01	01	02	01	260101	6000	2,034,811.30	0.00	0.00	2,034,811.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,811.30	100.00
F00	124	02	02	01	01	02	01	260101	6100	2,034,811.30	0.00	0.00	2,034,811.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,811.30	100.00
F00	124	02	02	01	01	02	01	260101	6150	2,034,811.30	0.00	0.00	2,034,811.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,811.30	100.00
F00	124	02	02	01	01	02	01	260101	6152	2,034,811.30	0.00	0.00	2,034,811.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,811.30	100.00
F00	124	02	02	01	01	03	02	110101	2000	20,170.08	0.00	0.00	20,170.08	0.00	0.00	0.00	1,680.84	0.00	10,085.04	0.00	10,085.04	20,170.08	100.00
F00	124	02	02	01	01	03	02	110101	2400	20,170.08	0.00	0.00	20,170.08	0.00	0.00	0.00	1,680.84	0.00	10,085.04	0.00	10,085.04	20,170.08	100.00
F00	124	02	02	01	01	03	02	110101	2410	20,170.08	0.00	0.00	20,170.08	0.00	0.00	0.00	1,680.84	0.00	10,085.04	0.00	10,085.04	20,170.08	100.00
F00	124	02	02	01	01	03	02	110101	2411	20,170.08	0.00	0.00	20,170.08	0.00	0.00	0.00	1,680.84	0.00	10,085.04	0.00	10,085.04	20,170.08	100.00
F00	124	02	02	01	01	03	02	110101	3000	1,253,105.88	34,802.25	34,802.25	1,253,105.88	48,803.00	0.00	0.00	104,425.49	0.00	626,552.94	48,803.00	577,749.94	1,204,302.88	96.11
F00	124	02	02	01	01	03	02	110101	3300	0.00	34,802.25	0.00	34,802.25	48,803.00	0.00	0.00	34,802.25	0.00	34,802.25	48,803.00	-14,000.75	-14,000.75	-40.23
F00	124	02	02	01	01	03	02	110101	3310	0.00	34,802.25	0.00	34,802.25	48,803.00	0.00	0.00	34,802.25	0.00	34,802.25	48,803.00	-14,000.75	-14,000.75	-40.23
F00	124	02	02	01	01	03	02	110101	3311	0.00	34,802.25	0.00	34,802.25	48,803.00	0.00	0.00	34,802.25	0.00	34,802.25	48,803.00	-14,000.75	-14,000.75	-40.23
F00	124	02	02	01	01	03	02	110101	3500	1,217,605.92	0.00	34,802.25	1,182,803.67	0.00	0.00	0.00	66,664.91	0.00	574,000.71	0.00	574,000.71	1,182,803.67	100.00
F00	124	02	02	01	01	03	02	110101	3510	1,217,605.92	0.00	34,802.25	1,182,803.67	0.00	0.00	0.00	66,664.91	0.00	574,000.71	0.00	574,000.71	1,182,803.67	100.00
F00	124	02	02	01	01	03	02	110101	3511	1,217,605.92	0.00	34,802.25	1,182,803.67	0.00	0.00	0.00	66,664.91	0.00	574,000.71	0.00	574,000.71	1,182,803.67	100.00
F00	124	02	02	01	01	03	02	110101	3600	35,499.96	0.00	0.00	35,499.96	0.00	0.00	0.00	2,958.33	0.00	17,749.98	0.00	17,749.98	35,499.96	100.00
F00	124	02	02	01	01	03	02	110101	3610	35,499.96	0.00	0.00	35,499.96	0.00	0.00	0.00	2,958.33	0.00	17,749.98	0.00	17,749.98	35,499.96	100.00
F00	124	02	02	01	01	03	02	110101	3611	35,499.96	0.00	0.00	35,499.96	0.00	0.00	0.00	2,958.33	0.00	17,749.98	0.00	17,749.98	35,499.96	100.00
F00	124	02	02	01	01	03	02	110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	110101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	110101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	250101	6000	2,105,504.74	0.00	0.00	2,105,504.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105,504.74	100.00
F00	124	02	02	01	01	03	02	250101	6100	2,105,504.74	0.00	0.00	2,105,504.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105,504.74	100.00
F00	124	02	02	01	01	03	02	250101	6150	2,105,504.74	0.00	0.00	2,105,504.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105,504.74	100.00
F00	124	02	02	01	01	03	02	250101	6152	2,105,504.74	0.00	0.00	2,105,504.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105,504.74	100.00
F00	124	02	02	01	01	03	02	250102	6000	1,299,888.30	0.00	0.00	1,299,888.30	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	1,299,888.30	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	03	02	250102	6100	1,299,888.30	0.00	0.00	1,299,888.30	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	1,299,888.30	100.00
F00	124	02	02	01	01	03	02	250102	6150	1,299,888.30	0.00	0.00	1,299,888.30	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	1,299,888.30	100.00
F00	124	02	02	01	01	03	02	250102	6152	799,888.30	0.00	0.00	799,888.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799,888.30	100.00
F00	124	02	02	01	01	03	02	250102	6159	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	100.00
F00	124	02	02	01	01	03	02	260101	6000	5,269,622.60	0.00	0.00	5,269,622.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,269,622.60	100.00
F00	124	02	02	01	01	03	02	260101	6100	5,269,622.60	0.00	0.00	5,269,622.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,269,622.60	100.00
F00	124	02	02	01	01	03	02	260101	6150	5,269,622.60	0.00	0.00	5,269,622.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,269,622.60	100.00
F00	124	02	02	01	01	03	02	260101	6152	5,269,622.60	0.00	0.00	5,269,622.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,269,622.60	100.00
F00	124	02	02	01	01	03	02	260102	6000	19,000,000.00	0.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000,000.00	100.00
F00	124	02	02	01	01	03	02	260102	6100	19,000,000.00	0.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000,000.00	100.00
F00	124	02	02	01	01	03	02	260102	6150	19,000,000.00	0.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000,000.00	100.00
F00	124	02	02	01	01	03	02	260102	6152	13,000,000.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000,000.00	100.00
F00	124	02	02	01	01	03	02	260102	6159	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	100.00
F00	124	02	02	01	01	04	01	250101	6000	4,121,658.21	0.00	0.00	4,121,658.21	0.00	0.00	0.00	1,236,497.46	0.00	1,236,497.46	0.00	1,236,497.46	4,121,658.21	100.00
F00	124	02	02	01	01	04	01	250101	6100	4,121,658.21	0.00	0.00	4,121,658.21	0.00	0.00	0.00	1,236,497.46	0.00	1,236,497.46	0.00	1,236,497.46	4,121,658.21	100.00
F00	124	02	02	01	01	04	01	250101	6120	4,121,658.21	0.00	0.00	4,121,658.21	0.00	0.00	0.00	1,236,497.46	0.00	1,236,497.46	0.00	1,236,497.46	4,121,658.21	100.00
F00	124	02	02	01	01	04	01	250101	6122	4,121,658.21	0.00	0.00	4,121,658.21	0.00	0.00	0.00	1,236,497.46	0.00	1,236,497.46	0.00	1,236,497.46	4,121,658.21	100.00
F00	124	02	02	01	01	04	01	250102	6000	2,508,792.61	0.00	0.00	2,508,792.61	752,133.09	0.00	0.00	0.00	752,133.09	0.00	752,133.09	-752,133.09	1,756,659.52	70.02
F00	124	02	02	01	01	04	01	250102	6100	2,508,792.61	0.00	0.00	2,508,792.61	752,133.09	0.00	0.00	0.00	752,133.09	0.00	752,133.09	-752,133.09	1,756,659.52	70.02
F00	124	02	02	01	01	04	01	250102	6120	2,508,792.61	0.00	0.00	2,508,792.61	752,133.09	0.00	0.00	0.00	752,133.09	0.00	752,133.09	-752,133.09	1,756,659.52	70.02
F00	124	02	02	01	01	04	01	250102	6122	2,508,792.61	0.00	0.00	2,508,792.61	752,133.09	0.00	0.00	0.00	752,133.09	0.00	752,133.09	-752,133.09	1,756,659.52	70.02
F00	124	02	02	01	01	04	01	250218	6000	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
F00	124	02	02	01	01	04	01	250218	6100	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
F00	124	02	02	01	01	04	01	250218	6120	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
F00	124	02	02	01	01	04	01	250218	6122	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
F00	124	02	02	01	01	04	01	260101	6000	1,591,215.24	0.00	0.00	1,591,215.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,591,215.24	100.00
F00	124	02	02	01	01	04	01	260101	6100	1,591,215.24	0.00	0.00	1,591,215.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,591,215.24	100.00
F00	124	02	02	01	01	04	01	260101	6120	1,591,215.24	0.00	0.00	1,591,215.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,591,215.24	100.00
F00	124	02	02	01	01	04	01	260101	6122	1,591,215.24	0.00	0.00	1,591,215.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,591,215.24	100.00
F00	124	02	02	01	01	04	02	250101	6000	1,550,000.00	0.00	0.00	1,550,000.00	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	0.00	1,550,000.00	1,550,000.00	100.00
F00	124	02	02	01	01	04	02	250101	6100	1,550,000.00	0.00	0.00	1,550,000.00	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	0.00	1,550,000.00	1,550,000.00	100.00
F00	124	02	02	01	01	04	02	250101	6120	1,550,000.00	0.00	0.00	1,550,000.00	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	0.00	1,550,000.00	1,550,000.00	100.00
F00	124	02	02	01	01	04	02	250101	6122	1,550,000.00	0.00	0.00	1,550,000.00	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	0.00	1,550,000.00	1,550,000.00	100.00
F00	124	02	02	01	01	04	02	250102	6000	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00
F00	124	02	02	01	01	04	02	250102	6100	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	04	02	250102	6150	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00
F00	124	02	02	01	01	04	02	250102	6159	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	100.00
F00	124	02	02	01	01	04	02	260101	6000	1,385,279.16	0.00	0.00	1,385,279.16	0.00	0.00	0.00	258,316.90	0.00	258,316.90	0.00	258,316.90	1,385,279.16	100.00
F00	124	02	02	01	01	04	02	260101	6100	1,385,279.16	0.00	0.00	1,385,279.16	0.00	0.00	0.00	258,316.90	0.00	258,316.90	0.00	258,316.90	1,385,279.16	100.00
F00	124	02	02	01	01	04	02	260101	6120	1,385,279.16	0.00	0.00	1,385,279.16	0.00	0.00	0.00	258,316.90	0.00	258,316.90	0.00	258,316.90	1,385,279.16	100.00
F00	124	02	02	01	01	04	02	260101	6122	1,385,279.16	0.00	0.00	1,385,279.16	0.00	0.00	0.00	258,316.90	0.00	258,316.90	0.00	258,316.90	1,385,279.16	100.00
F00	124	02	02	01	01	05	03	110101	2000	2,118,504.48	0.00	0.00	2,118,504.48	0.00	0.00	0.00	176,542.04	0.00	1,059,252.24	0.00	1,059,252.24	2,118,504.48	100.00
F00	124	02	02	01	01	05	03	110101	2600	2,101,950.60	0.00	0.00	2,101,950.60	0.00	0.00	0.00	175,162.55	0.00	1,050,975.30	0.00	1,050,975.30	2,101,950.60	100.00
F00	124	02	02	01	01	05	03	110101	2610	2,101,950.60	0.00	0.00	2,101,950.60	0.00	0.00	0.00	175,162.55	0.00	1,050,975.30	0.00	1,050,975.30	2,101,950.60	100.00
F00	124	02	02	01	01	05	03	110101	2611	2,101,950.60	0.00	0.00	2,101,950.60	0.00	0.00	0.00	175,162.55	0.00	1,050,975.30	0.00	1,050,975.30	2,101,950.60	100.00
F00	124	02	02	01	01	05	03	110101	2900	16,553.88	0.00	0.00	16,553.88	0.00	0.00	0.00	1,379.49	0.00	8,276.94	0.00	8,276.94	16,553.88	100.00
F00	124	02	02	01	01	05	03	110101	2910	16,553.88	0.00	0.00	16,553.88	0.00	0.00	0.00	1,379.49	0.00	8,276.94	0.00	8,276.94	16,553.88	100.00
F00	124	02	02	01	01	05	03	110101	2911	16,553.88	0.00	0.00	16,553.88	0.00	0.00	0.00	1,379.49	0.00	8,276.94	0.00	8,276.94	16,553.88	100.00
F00	124	02	02	01	01	05	03	110101	3000	1,586,563.32	313,615.03	313,615.03	1,586,563.32	416,434.56	0.00	0.00	132,213.61	87,816.60	793,281.66	416,434.56	376,847.10	1,170,128.76	73.75
F00	124	02	02	01	01	05	03	110101	3200	3,109.92	304,890.03	0.00	307,999.95	308,000.00	0.00	0.00	305,149.19	0.00	306,444.99	308,000.00	-1,555.01	-0.05	0.00
F00	124	02	02	01	01	05	03	110101	3260	3,109.92	304,890.03	0.00	307,999.95	308,000.00	0.00	0.00	305,149.19	0.00	306,444.99	308,000.00	-1,555.01	-0.05	0.00
F00	124	02	02	01	01	05	03	110101	3261	3,109.92	304,890.03	0.00	307,999.95	308,000.00	0.00	0.00	305,149.19	0.00	306,444.99	308,000.00	-1,555.01	-0.05	0.00
F00	124	02	02	01	01	05	03	110101	3300	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
F00	124	02	02	01	01	05	03	110101	3340	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
F00	124	02	02	01	01	05	03	110101	3341	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
F00	124	02	02	01	01	05	03	110101	3500	1,567,600.20	0.00	313,615.03	1,253,985.17	87,142.61	0.00	0.00	-182,981.68	84,942.61	470,185.07	87,142.61	383,042.46	1,166,842.56	93.05
F00	124	02	02	01	01	05	03	110101	3550	1,567,232.52	0.00	313,615.03	1,253,617.49	87,142.61	0.00	0.00	-183,012.32	84,942.61	470,001.23	87,142.61	382,858.62	1,166,474.88	93.05
F00	124	02	02	01	01	05	03	110101	3551	1,567,232.52	0.00	313,615.03	1,253,617.49	87,142.61	0.00	0.00	-183,012.32	84,942.61	470,001.23	87,142.61	382,858.62	1,166,474.88	93.05
F00	124	02	02	01	01	05	03	110101	3570	367.68	0.00	0.00	367.68	0.00	0.00	0.00	30.64	0.00	183.84	0.00	183.84	367.68	100.00
F00	124	02	02	01	01	05	03	110101	3571	367.68	0.00	0.00	367.68	0.00	0.00	0.00	30.64	0.00	183.84	0.00	183.84	367.68	100.00
F00	124	02	02	01	01	05	03	110101	3700	5,853.24	8,725.00	0.00	14,578.24	21,291.95	0.00	0.00	9,212.77	2,873.99	11,651.62	21,291.95	-9,640.33	-6,713.71	-46.05
F00	124	02	02	01	01	05	03	110101	3720	1,353.24	0.00	0.00	1,353.24	2,941.96	0.00	0.00	112.77	584.00	676.62	2,941.96	-2,265.34	-1,588.72	-117.40
F00	124	02	02	01	01	05	03	110101	3721	1,353.24	0.00	0.00	1,353.24	2,941.96	0.00	0.00	112.77	584.00	676.62	2,941.96	-2,265.34	-1,588.72	-117.40
F00	124	02	02	01	01	05	03	110101	3750	4,500.00	8,725.00	0.00	13,225.00	18,349.99	0.00	0.00	9,100.00	2,289.99	10,975.00	18,349.99	-7,374.99	-5,124.99	-38.75
F00	124	02	02	01	01	05	03	110101	3751	4,500.00	8,725.00	0.00	13,225.00	18,349.99	0.00	0.00	9,100.00	2,289.99	10,975.00	18,349.99	-7,374.99	-5,124.99	-38.75
F00	124	02	02	01	01	05	03	110101	5000	311,669.04	0.00	0.00	311,669.04	0.00	0.00	0.00	25,972.42	0.00	155,834.52	0.00	155,834.52	311,669.04	100.00
F00	124	02	02	01	01	05	03	110101	5100	61,669.08	0.00	0.00	61,669.08	0.00	0.00	0.00	5,139.09	0.00	30,834.54	0.00	30,834.54	61,669.08	100.00
F00	124	02	02	01	01	05	03	110101	5110	13,408.68	0.00	0.00	13,408.68	0.00	0.00	0.00	1,117.39	0.00	6,704.34	0.00	6,704.34	13,408.68	100.00
F00	124	02	02	01	01	05	03	110101	5111	13,408.68	0.00	0.00	13,408.68	0.00	0.00	0.00	1,117.39	0.00	6,704.34	0.00	6,704.34	13,408.68	100.00
F00	124	02	02	01	01	05	03	110101	5150	48,260.40	0.00	0.00	48,260.40	0.00	0.00	0.00	4,021.70	0.00	24,130.20	0.00	24,130.20	48,260.40	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	05	03	110101	5151		48,260.40	0.00	0.00	48,260.40	0.00	0.00	0.00	4,021.70	0.00	24,130.20	0.00	24,130.20	48,260.40	100.00
F00	124	02	02	01	01	05	03	110101	5400		249,999.96	0.00	0.00	249,999.96	0.00	0.00	0.00	20,833.33	0.00	124,999.98	0.00	124,999.98	249,999.96	100.00
F00	124	02	02	01	01	05	03	110101	5410		249,999.96	0.00	0.00	249,999.96	0.00	0.00	0.00	20,833.33	0.00	124,999.98	0.00	124,999.98	249,999.96	100.00
F00	124	02	02	01	01	05	03	110101	5411		249,999.96	0.00	0.00	249,999.96	0.00	0.00	0.00	20,833.33	0.00	124,999.98	0.00	124,999.98	249,999.96	100.00
F00	124	02	02	03	01	02	01	250102	6000		3,520,414.94	0.00	0.00	3,520,414.94	0.00	0.00	0.00	1,056,124.48	0.00	1,056,124.48	0.00	1,056,124.48	3,520,414.94	100.00
F00	124	02	02	03	01	02	01	250102	6100		3,520,414.94	0.00	0.00	3,520,414.94	0.00	0.00	0.00	1,056,124.48	0.00	1,056,124.48	0.00	1,056,124.48	3,520,414.94	100.00
F00	124	02	02	03	01	02	01	250102	6130		3,520,414.94	0.00	0.00	3,520,414.94	0.00	0.00	0.00	1,056,124.48	0.00	1,056,124.48	0.00	1,056,124.48	3,520,414.94	100.00
F00	124	02	02	03	01	02	01	250102	6132		3,520,414.94	0.00	0.00	3,520,414.94	0.00	0.00	0.00	1,056,124.48	0.00	1,056,124.48	0.00	1,056,124.48	3,520,414.94	100.00
F00	124	02	02	03	01	02	05	250101	6000		400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	100.00
F00	124	02	02	03	01	02	05	250101	6100		400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	100.00
F00	124	02	02	03	01	02	05	250101	6120		400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	100.00
F00	124	02	02	03	01	02	05	250101	6122		400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	400,000.00	100.00
F00	124	02	02	04	01	02	01	110101	2000		14,628.36	0.00	0.00	14,628.36	1,219,582.27	0.00	0.00	1,219.03	130,539.20	7,314.18	1,219,582.27	-1,212,268.09	-1,204,953.91	-8.237.11
F00	124	02	02	04	01	02	01	110101	2100		141.12	0.00	0.00	141.12	0.00	0.00	0.00	11.76	0.00	70.56	0.00	70.56	141.12	100.00
F00	124	02	02	04	01	02	01	110101	2110		141.12	0.00	0.00	141.12	0.00	0.00	0.00	11.76	0.00	70.56	0.00	70.56	141.12	100.00
F00	124	02	02	04	01	02	01	110101	2111		141.12	0.00	0.00	141.12	0.00	0.00	0.00	11.76	0.00	70.56	0.00	70.56	141.12	100.00
F00	124	02	02	04	01	02	01	110101	2600		8,400.36	0.00	0.00	8,400.36	1,217,320.49	0.00	0.00	700.03	130,539.20	4,200.18	1,217,320.49	-1,213,120.31	-1,208,920.13	-14.391.29
F00	124	02	02	04	01	02	01	110101	2610		8,400.36	0.00	0.00	8,400.36	1,217,320.49	0.00	0.00	700.03	130,539.20	4,200.18	1,217,320.49	-1,213,120.31	-1,208,920.13	-14.391.29
F00	124	02	02	04	01	02	01	110101	2611		8,400.36	0.00	0.00	8,400.36	1,217,320.49	0.00	0.00	700.03	130,539.20	4,200.18	1,217,320.49	-1,213,120.31	-1,208,920.13	-14.391.29
F00	124	02	02	04	01	02	01	110101	2900		6,086.88	0.00	0.00	6,086.88	2,261.78	0.00	0.00	507.24	0.00	3,043.44	2,261.78	781.66	3,825.10	62.84
F00	124	02	02	04	01	02	01	110101	2910		6,086.88	0.00	0.00	6,086.88	2,261.78	0.00	0.00	507.24	0.00	3,043.44	2,261.78	781.66	3,825.10	62.84
F00	124	02	02	04	01	02	01	110101	2911		6,086.88	0.00	0.00	6,086.88	2,261.78	0.00	0.00	507.24	0.00	3,043.44	2,261.78	781.66	3,825.10	62.84
F00	124	02	02	04	01	02	01	260101	6000		258,316.90	0.00	0.00	258,316.90	0.00	0.00	0.00	258,316.90	0.00	258,316.90	0.00	258,316.90	258,316.90	100.00
F00	124	02	02	04	01	02	01	260101	6100		258,316.90	0.00	0.00	258,316.90	0.00	0.00	0.00	258,316.90	0.00	258,316.90	0.00	258,316.90	258,316.90	100.00
F00	124	02	02	04	01	02	01	260101	6130		258,316.90	0.00	0.00	258,316.90	0.00	0.00	0.00	258,316.90	0.00	258,316.90	0.00	258,316.90	258,316.90	100.00
F00	124	02	02	04	01	02	01	260101	6132		258,316.90	0.00	0.00	258,316.90	0.00	0.00	0.00	258,316.90	0.00	258,316.90	0.00	258,316.90	258,316.90	100.00
F00	124	02	02	05	01	01	01	250101	6000		4,131,554.45	0.00	0.00	4,131,554.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131,554.45	100.00
F00	124	02	02	05	01	01	01	250101	6100		4,131,554.45	0.00	0.00	4,131,554.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131,554.45	100.00
F00	124	02	02	05	01	01	01	250101	6110		4,131,554.45	0.00	0.00	4,131,554.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131,554.45	100.00
F00	124	02	02	05	01	01	01	250101	6111		4,131,554.45	0.00	0.00	4,131,554.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131,554.45	100.00
F00	124	03	05	01	03	04	02	260102	6000		3,802,181.85	0.00	0.00	3,802,181.85	0.00	0.00	0.00	950,545.46	0.00	2,851,636.38	0.00	2,851,636.38	3,802,181.85	100.00
F00	124	03	05	01	03	04	02	260102	6100		3,802,181.85	0.00	0.00	3,802,181.85	0.00	0.00	0.00	950,545.46	0.00	2,851,636.38	0.00	2,851,636.38	3,802,181.85	100.00
F00	124	03	05	01	03	04	02	260102	6150		3,802,181.85	0.00	0.00	3,802,181.85	0.00	0.00	0.00	950,545.46	0.00	2,851,636.38	0.00	2,851,636.38	3,802,181.85	100.00
F00	124	03	05	01	03	04	02	260102	6159		3,802,181.85	0.00	0.00	3,802,181.85	0.00	0.00	0.00	950,545.46	0.00	2,851,636.38	0.00	2,851,636.38	3,802,181.85	100.00
F00	155	01	03	08	01	03	02	110101	2000		38,830.08	0.00	0.00	38,830.08	0.00	0.00	0.00	3,235.84	0.00	19,415.04	0.00	19,415.04	38,830.08	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	155	01	03	08	01	03	02	110101	2100		11,580.12	0.00	0.00	11,580.12	0.00	0.00	0.00	965.01	0.00	5,790.06	0.00	5,790.06	11,580.12	100.00
F00	155	01	03	08	01	03	02	110101	2110		1,004.16	0.00	0.00	1,004.16	0.00	0.00	0.00	83.68	0.00	502.08	0.00	502.08	1,004.16	100.00
F00	155	01	03	08	01	03	02	110101	2111		1,004.16	0.00	0.00	1,004.16	0.00	0.00	0.00	83.68	0.00	502.08	0.00	502.08	1,004.16	100.00
F00	155	01	03	08	01	03	02	110101	2120		4,176.00	0.00	0.00	4,176.00	0.00	0.00	0.00	348.00	0.00	2,088.00	0.00	2,088.00	4,176.00	100.00
F00	155	01	03	08	01	03	02	110101	2121		4,176.00	0.00	0.00	4,176.00	0.00	0.00	0.00	348.00	0.00	2,088.00	0.00	2,088.00	4,176.00	100.00
F00	155	01	03	08	01	03	02	110101	2140		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
F00	155	01	03	08	01	03	02	110101	2141		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	3,000.00	100.00
F00	155	01	03	08	01	03	02	110101	2150		3,399.96	0.00	0.00	3,399.96	0.00	0.00	0.00	283.33	0.00	1,699.98	0.00	1,699.98	3,399.96	100.00
F00	155	01	03	08	01	03	02	110101	2151		3,399.96	0.00	0.00	3,399.96	0.00	0.00	0.00	283.33	0.00	1,699.98	0.00	1,699.98	3,399.96	100.00
F00	155	01	03	08	01	03	02	110101	2400		6,999.96	0.00	0.00	6,999.96	0.00	0.00	0.00	583.33	0.00	3,499.98	0.00	3,499.98	6,999.96	100.00
F00	155	01	03	08	01	03	02	110101	2480		6,999.96	0.00	0.00	6,999.96	0.00	0.00	0.00	583.33	0.00	3,499.98	0.00	3,499.98	6,999.96	100.00
F00	155	01	03	08	01	03	02	110101	2482		6,999.96	0.00	0.00	6,999.96	0.00	0.00	0.00	583.33	0.00	3,499.98	0.00	3,499.98	6,999.96	100.00
F00	155	01	03	08	01	03	02	110101	2600		17,750.04	0.00	0.00	17,750.04	0.00	0.00	0.00	1,479.17	0.00	8,875.02	0.00	8,875.02	17,750.04	100.00
F00	155	01	03	08	01	03	02	110101	2610		17,750.04	0.00	0.00	17,750.04	0.00	0.00	0.00	1,479.17	0.00	8,875.02	0.00	8,875.02	17,750.04	100.00
F00	155	01	03	08	01	03	02	110101	2611		17,750.04	0.00	0.00	17,750.04	0.00	0.00	0.00	1,479.17	0.00	8,875.02	0.00	8,875.02	17,750.04	100.00
F00	155	01	03	08	01	03	02	110101	2900		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	155	01	03	08	01	03	02	110101	2910		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	155	01	03	08	01	03	02	110101	2911		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	155	01	03	08	01	03	02	110101	3000		13,200.00	0.00	0.00	13,200.00	0.00	0.00	0.00	1,100.00	0.00	6,600.00	0.00	6,600.00	13,200.00	100.00
F00	155	01	03	08	01	03	02	110101	3300		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
F00	155	01	03	08	01	03	02	110101	3360		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
F00	155	01	03	08	01	03	02	110101	3362		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
F00	155	01	03	08	01	03	02	110101	3500		4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	375.00	0.00	2,250.00	0.00	2,250.00	4,500.00	100.00
F00	155	01	03	08	01	03	02	110101	3550		4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	375.00	0.00	2,250.00	0.00	2,250.00	4,500.00	100.00
F00	155	01	03	08	01	03	02	110101	3551		4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	375.00	0.00	2,250.00	0.00	2,250.00	4,500.00	100.00
F00	155	01	03	08	01	03	02	110101	3600		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	155	01	03	08	01	03	02	110101	3610		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	155	01	03	08	01	03	02	110101	3611		2,499.96	0.00	0.00	2,499.96	0.00	0.00	0.00	208.33	0.00	1,249.98	0.00	1,249.98	2,499.96	100.00
F00	155	01	03	08	01	03	02	110101	3700		1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	600.00	0.00	600.00	1,200.00	100.00
F00	155	01	03	08	01	03	02	110101	3720		1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	600.00	0.00	600.00	1,200.00	100.00
F00	155	01	03	08	01	03	02	110101	3721		1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	600.00	0.00	600.00	1,200.00	100.00
F00	155	01	03	08	01	03	02	150101	1000		209,202.84	0.00	0.00	209,202.84	80,738.60	0.00	0.00	15,454.88	0.00	92,729.28	80,738.60	11,990.68	128,464.24	61.41
F00	155	01	03	08	01	03	02	150101	1100		131,506.80	0.00	0.00	131,506.80	54,794.50	0.00	0.00	10,958.90	0.00	65,753.40	54,794.50	10,958.90	76,712.30	58.33
F00	155	01	03	08	01	03	02	150101	1130		131,506.80	0.00	0.00	131,506.80	54,794.50	0.00	0.00	10,958.90	0.00	65,753.40	54,794.50	10,958.90	76,712.30	58.33
F00	155	01	03	08	01	03	02	150101	1131		131,506.80	0.00	0.00	131,506.80	54,794.50	0.00	0.00	10,958.90	0.00	65,753.40	54,794.50	10,958.90	76,712.30	58.33



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	155	01	03	08	01	03	02	150101	1300	46,951.32	0.00	0.00	46,951.32	9,669.50	0.00	0.00	1,933.92	0.00	11,603.52	9,669.50	1,934.02	37,281.82	79.41
F00	155	01	03	08	01	03	02	150101	1320	23,744.28	0.00	0.00	23,744.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,744.28	100.00
F00	155	01	03	08	01	03	02	150101	1321	1,826.48	0.00	0.00	1,826.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.48	100.00
F00	155	01	03	08	01	03	02	150101	1322	21,917.80	0.00	0.00	21,917.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,917.80	100.00
F00	155	01	03	08	01	03	02	150101	1340	23,207.04	0.00	0.00	23,207.04	9,669.50	0.00	0.00	1,933.92	0.00	11,603.52	9,669.50	1,934.02	13,537.54	58.33
F00	155	01	03	08	01	03	02	150101	1341	23,207.04	0.00	0.00	23,207.04	9,669.50	0.00	0.00	1,933.92	0.00	11,603.52	9,669.50	1,934.02	13,537.54	58.33
F00	155	01	03	08	01	03	02	150101	1400	30,744.72	0.00	0.00	30,744.72	16,274.60	0.00	0.00	2,562.06	0.00	15,372.36	16,274.60	-902.24	14,470.12	47.07
F00	155	01	03	08	01	03	02	150101	1410	30,744.72	0.00	0.00	30,744.72	16,274.60	0.00	0.00	2,562.06	0.00	15,372.36	16,274.60	-902.24	14,470.12	47.07
F00	155	01	03	08	01	03	02	150101	1412	11,866.56	0.00	0.00	11,866.56	6,446.40	0.00	0.00	988.88	0.00	5,933.28	6,446.40	-513.12	5,420.16	45.68
F00	155	01	03	08	01	03	02	150101	1413	9,189.96	0.00	0.00	9,189.96	4,783.25	0.00	0.00	765.83	0.00	4,594.98	4,783.25	-188.27	4,406.71	47.95
F00	155	01	03	08	01	03	02	150101	1414	2,302.20	0.00	0.00	2,302.20	1,192.60	0.00	0.00	191.85	0.00	1,151.10	1,192.60	-41.50	1,109.60	48.20
F00	155	01	03	08	01	03	02	150101	1415	1,067.52	0.00	0.00	1,067.52	564.05	0.00	0.00	88.96	0.00	533.76	564.05	-30.29	503.47	47.16
F00	155	01	03	08	01	03	02	150101	1416	6,318.48	0.00	0.00	6,318.48	3,288.30	0.00	0.00	526.54	0.00	3,159.24	3,288.30	-129.06	3,030.18	47.96
F00	F00	02	02	01	01	05	03	110101	3000	69,154.56	0.00	0.00	69,154.56	0.00	0.00	0.00	5,762.88	0.00	34,577.28	0.00	34,577.28	69,154.56	100.00
F00	F00	02	02	01	01	05	03	110101	3300	69,154.56	0.00	0.00	69,154.56	0.00	0.00	0.00	5,762.88	0.00	34,577.28	0.00	34,577.28	69,154.56	100.00
F00	F00	02	02	01	01	05	03	110101	3330	69,154.56	0.00	0.00	69,154.56	0.00	0.00	0.00	5,762.88	0.00	34,577.28	0.00	34,577.28	69,154.56	100.00
F00	F00	02	02	01	01	05	03	110101	3331	69,154.56	0.00	0.00	69,154.56	0.00	0.00	0.00	5,762.88	0.00	34,577.28	0.00	34,577.28	69,154.56	100.00
F00	F00	02	02	01	01	05	03	150101	1000	0.00	1,065,912.61	0.00	1,065,912.61	1,278,116.21	0.00	0.00	1,065,912.61	212,203.60	1,065,912.61	1,278,116.21	-212,203.60	-212,203.60	-19.91
F00	F00	02	02	01	01	05	03	150101	1100	0.00	735,147.00	0.00	735,147.00	882,176.40	0.00	0.00	735,147.00	147,029.40	735,147.00	882,176.40	-147,029.40	-147,029.40	-20.00
F00	F00	02	02	01	01	05	03	150101	1130	0.00	735,147.00	0.00	735,147.00	882,176.40	0.00	0.00	735,147.00	147,029.40	735,147.00	882,176.40	-147,029.40	-147,029.40	-20.00
F00	F00	02	02	01	01	05	03	150101	1131	0.00	735,147.00	0.00	735,147.00	882,176.40	0.00	0.00	735,147.00	147,029.40	735,147.00	882,176.40	-147,029.40	-147,029.40	-20.00
F00	F00	02	02	01	01	05	03	150101	1300	0.00	117,746.74	0.00	117,746.74	140,829.43	0.00	0.00	117,746.74	23,082.69	117,746.74	140,829.43	-23,082.69	-23,082.69	-19.60
F00	F00	02	02	01	01	05	03	150101	1340	0.00	117,746.74	0.00	117,746.74	140,829.43	0.00	0.00	117,746.74	23,082.69	117,746.74	140,829.43	-23,082.69	-23,082.69	-19.60
F00	F00	02	02	01	01	05	03	150101	1341	0.00	117,746.74	0.00	117,746.74	140,829.43	0.00	0.00	117,746.74	23,082.69	117,746.74	140,829.43	-23,082.69	-23,082.69	-19.60
F00	F00	02	02	01	01	05	03	150101	1400	0.00	213,018.87	0.00	213,018.87	255,110.38	0.00	0.00	213,018.87	42,091.51	213,018.87	255,110.38	-42,091.51	-42,091.51	-19.76
F00	F00	02	02	01	01	05	03	150101	1410	0.00	213,018.87	0.00	213,018.87	255,110.38	0.00	0.00	213,018.87	42,091.51	213,018.87	255,110.38	-42,091.51	-42,091.51	-19.76
F00	F00	02	02	01	01	05	03	150101	1412	0.00	85,289.39	0.00	85,289.39	102,300.60	0.00	0.00	85,289.39	17,011.21	85,289.39	102,300.60	-17,011.21	-17,011.21	-19.95
F00	F00	02	02	01	01	05	03	150101	1413	0.00	63,284.73	0.00	63,284.73	75,907.05	0.00	0.00	63,284.73	12,622.32	63,284.73	75,907.05	-12,622.32	-12,622.32	-19.95
F00	F00	02	02	01	01	05	03	150101	1414	0.00	13,475.80	0.00	13,475.80	15,767.88	0.00	0.00	13,475.80	2,292.08	13,475.80	15,767.88	-2,292.08	-2,292.08	-17.01
F00	F00	02	02	01	01	05	03	150101	1415	0.00	7,462.83	0.00	7,462.83	8,951.31	0.00	0.00	7,462.83	1,488.48	7,462.83	8,951.31	-1,488.48	-1,488.48	-19.95
F00	F00	02	02	01	01	05	03	150101	1416	0.00	43,506.12	0.00	43,506.12	52,183.54	0.00	0.00	43,506.12	8,677.42	43,506.12	52,183.54	-8,677.42	-8,677.42	-19.95
G00	160	02	01	04	01	03	01	150101	1000	651,750.72	19,625.64	417.45	670,958.91	337,759.12	0.00	0.00	67,078.51	51,320.37	306,430.11	337,759.12	-31,329.01	333,199.79	49.66
G00	160	02	01	04	01	03	01	150101	1100	428,161.20	12,355.89	0.00	440,517.09	238,773.14	0.00	0.00	48,035.99	36,114.90	226,436.49	238,773.14	-12,336.65	201,743.95	45.80
G00	160	02	01	04	01	03	01	150101	1130	428,161.20	12,355.89	0.00	440,517.09	238,773.14	0.00	0.00	48,035.99	36,114.90	226,436.49	238,773.14	-12,336.65	201,743.95	45.80
G00	160	02	01	04	01	03	01	150101	1131	428,161.20	12,355.89	0.00	440,517.09	238,773.14	0.00	0.00	48,035.99	36,114.90	226,436.49	238,773.14	-12,336.65	201,743.95	45.80



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	160	02	01	04	01	03	01	150101	1300	125,020.32	2,320.00	0.00	127,340.32	26,640.72	0.00	0.00	6,296.12	4,440.12	26,176.72	26,640.72	-464.00	100,699.60	79.08
G00	160	02	01	04	01	03	01	150101	1320	77,306.88	0.00	0.00	77,306.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,306.88	100.00
G00	160	02	01	04	01	03	01	150101	1321	5,946.68	0.00	0.00	5,946.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,946.68	100.00
G00	160	02	01	04	01	03	01	150101	1322	71,360.20	0.00	0.00	71,360.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,360.20	100.00
G00	160	02	01	04	01	03	01	150101	1340	47,713.44	2,320.00	0.00	50,033.44	26,640.72	0.00	0.00	6,296.12	4,440.12	26,176.72	26,640.72	-464.00	23,392.72	46.75
G00	160	02	01	04	01	03	01	150101	1341	47,713.44	2,320.00	0.00	50,033.44	26,640.72	0.00	0.00	6,296.12	4,440.12	26,176.72	26,640.72	-464.00	23,392.72	46.75
G00	160	02	01	04	01	03	01	150101	1400	95,229.60	1,207.92	0.00	96,437.52	67,056.16	0.00	0.00	9,143.72	10,192.13	48,822.72	67,056.16	-18,233.44	29,381.36	30.47
G00	160	02	01	04	01	03	01	150101	1410	95,229.60	1,207.92	0.00	96,437.52	67,056.16	0.00	0.00	9,143.72	10,192.13	48,822.72	67,056.16	-18,233.44	29,381.36	30.47
G00	160	02	01	04	01	03	01	150101	1412	36,755.76	0.00	0.00	36,755.76	26,873.69	0.00	0.00	3,062.98	4,089.22	18,377.88	26,873.69	-8,495.81	9,882.07	26.89
G00	160	02	01	04	01	03	01	150101	1413	28,465.32	0.00	0.00	28,465.32	19,940.28	0.00	0.00	2,372.11	3,034.20	14,232.66	19,940.28	-5,707.62	8,525.04	29.95
G00	160	02	01	04	01	03	01	150101	1414	7,130.76	586.34	0.00	7,717.10	4,182.48	0.00	0.00	1,180.57	624.99	4,151.72	4,182.48	-30.76	3,534.62	45.80
G00	160	02	01	04	01	03	01	150101	1415	3,306.60	621.58	0.00	3,928.18	2,351.45	0.00	0.00	897.13	357.81	2,274.88	2,351.45	-76.57	1,576.73	40.14
G00	160	02	01	04	01	03	01	150101	1416	19,571.16	0.00	0.00	19,571.16	13,708.26	0.00	0.00	1,630.93	2,085.91	9,785.58	13,708.26	-3,922.68	5,862.90	29.96
G00	160	02	01	04	01	03	01	150101	1500	3,339.60	3,741.83	417.45	6,663.98	5,289.10	0.00	0.00	3,602.68	573.22	4,994.18	5,289.10	-294.92	1,374.88	20.63
G00	160	02	01	04	01	03	01	150101	1540	0.00	3,741.83	0.00	3,741.83	4,315.05	0.00	0.00	3,741.83	573.22	3,741.83	4,315.05	-573.22	-573.22	-15.32
G00	160	02	01	04	01	03	01	150101	1546	0.00	3,741.83	0.00	3,741.83	4,315.05	0.00	0.00	3,741.83	573.22	3,741.83	4,315.05	-573.22	-573.22	-15.32
G00	160	02	01	04	01	03	01	150101	1590	3,339.60	0.00	417.45	2,922.15	974.05	0.00	0.00	-139.15	0.00	1,252.35	974.05	278.30	1,948.10	66.67
G00	160	02	01	04	01	03	01	150101	1595	3,339.60	0.00	417.45	2,922.15	974.05	0.00	0.00	-139.15	0.00	1,252.35	974.05	278.30	1,948.10	66.67
G00	160	02	01	05	01	01	02	110101	2000	147,257.40	0.00	0.00	147,257.40	38,406.70	0.00	0.00	12,271.45	16,153.59	73,628.70	38,406.70	35,222.00	108,850.70	73.92
G00	160	02	01	05	01	01	02	110101	2600	102,689.04	0.00	0.00	102,689.04	38,406.70	0.00	0.00	8,557.42	16,153.59	51,344.52	38,406.70	12,937.82	64,282.34	62.60
G00	160	02	01	05	01	01	02	110101	2610	102,689.04	0.00	0.00	102,689.04	38,406.70	0.00	0.00	8,557.42	16,153.59	51,344.52	38,406.70	12,937.82	64,282.34	62.60
G00	160	02	01	05	01	01	02	110101	2611	102,689.04	0.00	0.00	102,689.04	38,406.70	0.00	0.00	8,557.42	16,153.59	51,344.52	38,406.70	12,937.82	64,282.34	62.60
G00	160	02	01	05	01	01	02	110101	2900	44,568.36	0.00	0.00	44,568.36	0.00	0.00	0.00	3,714.03	0.00	22,284.18	0.00	22,284.18	44,568.36	100.00
G00	160	02	01	05	01	01	02	110101	2910	44,568.36	0.00	0.00	44,568.36	0.00	0.00	0.00	3,714.03	0.00	22,284.18	0.00	22,284.18	44,568.36	100.00
G00	160	02	01	05	01	01	02	110101	2911	44,568.36	0.00	0.00	44,568.36	0.00	0.00	0.00	3,714.03	0.00	22,284.18	0.00	22,284.18	44,568.36	100.00
G00	G00	02	01	04	01	03	01	110101	2000	147,257.40	95,816.00	0.00	243,073.40	149,329.46	0.00	0.00	108,087.45	0.00	169,444.70	149,329.46	20,115.24	93,743.94	38.57
G00	G00	02	01	04	01	03	01	110101	2600	102,689.04	0.00	0.00	102,689.04	53,513.46	0.00	0.00	8,557.42	0.00	51,344.52	53,513.46	-2,168.94	49,175.58	47.89
G00	G00	02	01	04	01	03	01	110101	2610	102,689.04	0.00	0.00	102,689.04	53,513.46	0.00	0.00	8,557.42	0.00	51,344.52	53,513.46	-2,168.94	49,175.58	47.89
G00	G00	02	01	04	01	03	01	110101	2611	102,689.04	0.00	0.00	102,689.04	53,513.46	0.00	0.00	8,557.42	0.00	51,344.52	53,513.46	-2,168.94	49,175.58	47.89
G00	G00	02	01	04	01	03	01	110101	2900	44,568.36	95,816.00	0.00	140,384.36	95,816.00	0.00	0.00	99,530.03	0.00	118,100.18	95,816.00	22,284.18	44,568.36	31.75
G00	G00	02	01	04	01	03	01	110101	2910	44,568.36	0.00	0.00	44,568.36	0.00	0.00	0.00	3,714.03	0.00	22,284.18	0.00	22,284.18	44,568.36	100.00
G00	G00	02	01	04	01	03	01	110101	2911	44,568.36	0.00	0.00	44,568.36	0.00	0.00	0.00	3,714.03	0.00	22,284.18	0.00	22,284.18	44,568.36	100.00
G00	G00	02	01	04	01	03	01	110101	2980	0.00	95,816.00	0.00	95,816.00	95,816.00	0.00	0.00	95,816.00	0.00	95,816.00	95,816.00	0.00	0.00	0.00
G00	G00	02	01	04	01	03	01	110101	2981	0.00	95,816.00	0.00	95,816.00	95,816.00	0.00	0.00	95,816.00	0.00	95,816.00	95,816.00	0.00	0.00	0.00
G00	G00	02	01	04	01	03	01	110101	3000	116,283.60	116,000.00	0.00	232,283.60	119,753.80	0.00	0.00	125,690.30	117,658.80	174,141.80	119,753.80	54,388.00	112,529.80	48.45

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 **DEL 1 DE ENERO AL 30 DE JUNIO DE 2023**

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	G00	02	01	04	01	03	01	110101	3200	44,238.00	116,000.00	0.00	160,238.00	116,000.00	0.00	0.00	119,686.50	116,000.00	138,119.00	116,000.00	22,119.00	44,238.00	27.61
G00	G00	02	01	04	01	03	01	110101	3250	44,238.00	116,000.00	0.00	160,238.00	116,000.00	0.00	0.00	119,686.50	116,000.00	138,119.00	116,000.00	22,119.00	44,238.00	27.61
G00	G00	02	01	04	01	03	01	110101	3251	44,238.00	116,000.00	0.00	160,238.00	116,000.00	0.00	0.00	119,686.50	116,000.00	138,119.00	116,000.00	22,119.00	44,238.00	27.61
G00	G00	02	01	04	01	03	01	110101	3500	17,400.00	0.00	0.00	17,400.00	0.00	0.00	0.00	1,450.00	0.00	8,700.00	0.00	8,700.00	17,400.00	100.00
G00	G00	02	01	04	01	03	01	110101	3550	17,400.00	0.00	0.00	17,400.00	0.00	0.00	0.00	1,450.00	0.00	8,700.00	0.00	8,700.00	17,400.00	100.00
G00	G00	02	01	04	01	03	01	110101	3551	17,400.00	0.00	0.00	17,400.00	0.00	0.00	0.00	1,450.00	0.00	8,700.00	0.00	8,700.00	17,400.00	100.00
G00	G00	02	01	04	01	03	01	110101	3600	2,053.32	0.00	0.00	2,053.32	1,658.80	0.00	0.00	171.11	1,658.80	1,026.66	1,658.80	-632.14	394.52	19.21
G00	G00	02	01	04	01	03	01	110101	3610	2,053.32	0.00	0.00	2,053.32	1,658.80	0.00	0.00	171.11	1,658.80	1,026.66	1,658.80	-632.14	394.52	19.21
G00	G00	02	01	04	01	03	01	110101	3611	2,053.32	0.00	0.00	2,053.32	1,658.80	0.00	0.00	171.11	1,658.80	1,026.66	1,658.80	-632.14	394.52	19.21
G00	G00	02	01	04	01	03	01	110101	3700	52,592.28	0.00	0.00	52,592.28	2,095.00	0.00	0.00	4,382.69	0.00	26,296.14	2,095.00	24,201.14	50,497.28	96.02
G00	G00	02	01	04	01	03	01	110101	3720	12,637.44	0.00	0.00	12,637.44	0.00	0.00	0.00	1,053.12	0.00	6,318.72	0.00	6,318.72	12,637.44	100.00
G00	G00	02	01	04	01	03	01	110101	3721	12,637.44	0.00	0.00	12,637.44	0.00	0.00	0.00	1,053.12	0.00	6,318.72	0.00	6,318.72	12,637.44	100.00
G00	G00	02	01	04	01	03	01	110101	3750	39,954.84	0.00	0.00	39,954.84	2,095.00	0.00	0.00	3,329.57	0.00	19,977.42	2,095.00	17,882.42	37,859.84	94.76
G00	G00	02	01	04	01	03	01	110101	3751	39,954.84	0.00	0.00	39,954.84	2,095.00	0.00	0.00	3,329.57	0.00	19,977.42	2,095.00	17,882.42	37,859.84	94.76
G00	G00	02	01	04	01	03	01	150101	1000	3,947,719.22	19,354.19	24,252.30	3,942,821.11	1,807,102.34	0.00	0.00	286,587.05	310,862.27	1,744,012.85	1,807,102.34	-63,089.49	2,135,718.77	54.17
G00	G00	02	01	04	01	03	01	150101	1100	2,474,266.08	0.00	16,511.32	2,457,754.76	1,226,931.36	0.00	0.00	189,677.52	212,498.48	1,220,621.72	1,226,931.36	-6,309.64	1,230,823.40	50.08
G00	G00	02	01	04	01	03	01	150101	1130	2,474,266.08	0.00	16,511.32	2,457,754.76	1,226,931.36	0.00	0.00	189,677.52	212,498.48	1,220,621.72	1,226,931.36	-6,309.64	1,230,823.40	50.08
G00	G00	02	01	04	01	03	01	150101	1131	2,474,266.08	0.00	16,511.32	2,457,754.76	1,226,931.36	0.00	0.00	189,677.52	212,498.48	1,220,621.72	1,226,931.36	-6,309.64	1,230,823.40	50.08
G00	G00	02	01	04	01	03	01	150101	1300	867,114.50	2,366.61	5,804.90	863,676.21	204,287.63	0.00	0.00	31,329.81	33,885.42	205,170.31	204,287.63	882.68	659,388.58	76.35
G00	G00	02	01	04	01	03	01	150101	1310	2,832.00	0.00	1,180.00	1,652.00	0.00	0.00	0.00	-944.00	0.00	236.00	0.00	236.00	1,652.00	100.00
G00	G00	02	01	04	01	03	01	150101	1311	2,832.00	0.00	1,180.00	1,652.00	0.00	0.00	0.00	-944.00	0.00	236.00	0.00	236.00	1,652.00	100.00
G00	G00	02	01	04	01	03	01	150101	1320	449,897.30	0.00	0.00	449,897.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,897.30	100.00
G00	G00	02	01	04	01	03	01	150101	1321	37,519.62	0.00	0.00	37,519.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,519.62	100.00
G00	G00	02	01	04	01	03	01	150101	1322	412,377.68	0.00	0.00	412,377.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,377.68	100.00
G00	G00	02	01	04	01	03	01	150101	1340	414,385.20	2,366.61	4,624.90	412,126.91	204,287.63	0.00	0.00	32,273.81	33,885.42	204,934.31	204,287.63	646.68	207,839.28	50.43
G00	G00	02	01	04	01	03	01	150101	1341	332,654.40	2,366.61	0.00	335,021.01	168,972.11	0.00	0.00	30,087.81	27,999.50	168,693.81	168,972.11	-278.30	166,048.90	49.56
G00	G00	02	01	04	01	03	01	150101	1345	81,730.80	0.00	4,624.90	77,105.90	35,315.52	0.00	0.00	2,186.00	5,885.92	36,240.50	35,315.52	924.98	41,790.38	54.20
G00	G00	02	01	04	01	03	01	150101	1400	577,548.24	13,723.74	621.58	590,650.40	359,302.81	0.00	0.00	61,231.18	61,843.17	301,876.28	359,302.81	-57,426.53	231,347.59	39.17
G00	G00	02	01	04	01	03	01	150101	1410	577,548.24	13,723.74	621.58	590,650.40	359,302.81	0.00	0.00	61,231.18	61,843.17	301,876.28	359,302.81	-57,426.53	231,347.59	39.17
G00	G00	02	01	04	01	03	01	150101	1412	222,916.44	0.00	0.00	222,916.44	144,583.35	0.00	0.00	18,576.37	24,878.31	111,458.22	144,583.35	-33,125.13	78,333.09	35.14
G00	G00	02	01	04	01	03	01	150101	1413	172,636.68	0.00	0.00	172,636.68	107,280.85	0.00	0.00	14,386.39	18,459.71	86,318.34	107,280.85	-20,962.51	65,355.83	37.86
G00	G00	02	01	04	01	03	01	150101	1414	43,246.32	0.00	621.58	42,624.74	21,035.59	0.00	0.00	2,982.28	3,637.87	21,001.58	21,035.59	-34.01	21,589.15	50.65
G00	G00	02	01	04	01	03	01	150101	1415	20,053.80	2,118.44	0.00	22,172.24	12,651.04	0.00	0.00	3,789.59	2,176.85	12,145.34	12,651.04	-505.70	9,521.20	42.94
G00	G00	02	01	04	01	03	01	150101	1416	118,695.00	11,605.30	0.00	130,300.30	73,751.98	0.00	0.00	21,496.55	12,690.43	70,952.80	73,751.98	-2,799.18	56,548.32	43.40
G00	G00	02	01	04	01	03	01	150101	1500	28,790.40	3,263.84	1,314.50	30,739.74	16,580.54	0.00	0.00	4,348.54	2,635.20	16,344.54	16,580.54	-236.00	14,159.20	46.06



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	G00	02	01	04	01	03	01	150101	1540	0.00	3,263.84	0.00	3,263.84	3,762.74	0.00	0.00	3,263.84	498.90	3,263.84	3,762.74	-498.90	-498.90	-15.29
G00	G00	02	01	04	01	03	01	150101	1546	0.00	3,263.84	0.00	3,263.84	3,762.74	0.00	0.00	3,263.84	498.90	3,263.84	3,762.74	-498.90	-498.90	-15.29
G00	G00	02	01	04	01	03	01	150101	1590	28,790.40	0.00	1,314.50	27,475.90	12,817.80	0.00	0.00	1,084.70	2,136.30	13,080.70	12,817.80	262.90	14,658.10	53.35
G00	G00	02	01	04	01	03	01	150101	1595	28,790.40	0.00	1,314.50	27,475.90	12,817.80	0.00	0.00	1,084.70	2,136.30	13,080.70	12,817.80	262.90	14,658.10	53.35
H00	126	02	01	01	01	01	01	110101	2000	252,007.56	0.00	0.00	252,007.56	183,661.04	0.00	0.00	21,000.63	22,530.20	126,003.78	183,661.04	-57,657.26	68,346.52	27.12
H00	126	02	01	01	01	01	01	110101	2100	83,644.80	0.00	0.00	83,644.80	0.00	0.00	0.00	6,970.40	0.00	41,822.40	0.00	41,822.40	83,644.80	100.00
H00	126	02	01	01	01	01	01	110101	2140	1,566.00	0.00	0.00	1,566.00	0.00	0.00	0.00	130.50	0.00	783.00	0.00	783.00	1,566.00	100.00
H00	126	02	01	01	01	01	01	110101	2141	1,566.00	0.00	0.00	1,566.00	0.00	0.00	0.00	130.50	0.00	783.00	0.00	783.00	1,566.00	100.00
H00	126	02	01	01	01	01	01	110101	2160	82,078.80	0.00	0.00	82,078.80	0.00	0.00	0.00	6,839.90	0.00	41,039.40	0.00	41,039.40	82,078.80	100.00
H00	126	02	01	01	01	01	01	110101	2161	82,078.80	0.00	0.00	82,078.80	0.00	0.00	0.00	6,839.90	0.00	41,039.40	0.00	41,039.40	82,078.80	100.00
H00	126	02	01	01	01	01	01	110101	2600	168,362.76	0.00	0.00	168,362.76	183,661.04	0.00	0.00	14,030.23	22,530.20	84,181.38	183,661.04	-99,479.66	-15,298.28	-9.09
H00	126	02	01	01	01	01	01	110101	2610	168,362.76	0.00	0.00	168,362.76	183,661.04	0.00	0.00	14,030.23	22,530.20	84,181.38	183,661.04	-99,479.66	-15,298.28	-9.09
H00	126	02	01	01	01	01	01	110101	2611	168,362.76	0.00	0.00	168,362.76	183,661.04	0.00	0.00	14,030.23	22,530.20	84,181.38	183,661.04	-99,479.66	-15,298.28	-9.09
H00	126	02	01	01	01	01	01	110101	3000	550,267.32	0.00	0.00	550,267.32	10,431.24	0.00	0.00	45,855.61	3,384.90	275,133.66	10,431.24	264,702.42	539,836.08	98.10
H00	126	02	01	01	01	01	01	110101	3500	545,267.28	0.00	0.00	545,267.28	0.00	0.00	0.00	45,438.94	0.00	272,633.64	0.00	272,633.64	545,267.28	100.00
H00	126	02	01	01	01	01	01	110101	3550	280,267.32	0.00	0.00	280,267.32	0.00	0.00	0.00	23,355.61	0.00	140,133.66	0.00	140,133.66	280,267.32	100.00
H00	126	02	01	01	01	01	01	110101	3551	280,267.32	0.00	0.00	280,267.32	0.00	0.00	0.00	23,355.61	0.00	140,133.66	0.00	140,133.66	280,267.32	100.00
H00	126	02	01	01	01	01	01	110101	3580	264,999.96	0.00	0.00	264,999.96	0.00	0.00	0.00	22,083.33	0.00	132,499.98	0.00	132,499.98	264,999.96	100.00
H00	126	02	01	01	01	01	01	110101	3581	264,999.96	0.00	0.00	264,999.96	0.00	0.00	0.00	22,083.33	0.00	132,499.98	0.00	132,499.98	264,999.96	100.00
H00	126	02	01	01	01	01	01	110101	3700	5,000.04	0.00	0.00	5,000.04	10,431.24	0.00	0.00	416.67	3,384.90	2,500.02	10,431.24	-7,931.22	-5,431.20	-108.62
H00	126	02	01	01	01	01	01	110101	3750	5,000.04	0.00	0.00	5,000.04	10,431.24	0.00	0.00	416.67	3,384.90	2,500.02	10,431.24	-7,931.22	-5,431.20	-108.62
H00	126	02	01	01	01	01	01	110101	3751	5,000.04	0.00	0.00	5,000.04	10,431.24	0.00	0.00	416.67	3,384.90	2,500.02	10,431.24	-7,931.22	-5,431.20	-108.62
H00	126	02	01	01	01	01	01	150101	1000	2,279,214.96	79,986.06	49,822.04	2,309,378.98	1,009,604.83	5,664.82	0.00	195,781.44	159,657.20	1,023,868.54	1,015,269.65	8,598.89	1,294,109.33	56.04
H00	126	02	01	01	01	01	01	150101	1100	1,419,558.24	0.00	6,309.64	1,413,248.60	690,850.20	3,154.82	0.00	111,986.88	108,832.06	703,469.48	694,005.02	9,464.46	719,243.58	50.89
H00	126	02	01	01	01	01	01	150101	1130	1,419,558.24	0.00	6,309.64	1,413,248.60	690,850.20	3,154.82	0.00	111,986.88	108,832.06	703,469.48	694,005.02	9,464.46	719,243.58	50.89
H00	126	02	01	01	01	01	01	150101	1131	1,419,558.24	0.00	6,309.64	1,413,248.60	690,850.20	3,154.82	0.00	111,986.88	108,832.06	703,469.48	694,005.02	9,464.46	719,243.58	50.89
H00	126	02	01	01	01	01	01	150101	1300	476,332.68	0.00	26,299.06	450,033.62	57,645.81	2,510.00	0.00	-10,921.83	10,243.42	65,964.32	60,155.81	5,808.51	389,877.81	86.63
H00	126	02	01	01	01	01	01	150101	1310	36,888.00	0.00	15,370.00	21,518.00	0.00	0.00	0.00	-12,296.00	0.00	3,074.00	0.00	3,074.00	21,518.00	100.00
H00	126	02	01	01	01	01	01	150101	1311	36,888.00	0.00	15,370.00	21,518.00	0.00	0.00	0.00	-12,296.00	0.00	3,074.00	0.00	3,074.00	21,518.00	100.00
H00	126	02	01	01	01	01	01	150101	1320	295,143.84	0.00	1,390.80	293,753.04	0.00	0.00	0.00	-1,112.64	0.00	278.16	0.00	278.16	293,753.04	100.00
H00	126	02	01	01	01	01	01	150101	1321	55,212.88	0.00	0.00	55,212.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,212.88	100.00
H00	126	02	01	01	01	01	01	150101	1322	236,593.04	0.00	0.00	236,593.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,593.04	100.00
H00	126	02	01	01	01	01	01	150101	1325	3,337.92	0.00	1,390.80	1,947.12	0.00	0.00	0.00	-1,112.64	0.00	278.16	0.00	278.16	1,947.12	100.00
H00	126	02	01	01	01	01	01	150101	1340	144,300.84	0.00	9,538.26	134,762.58	57,645.81	2,510.00	0.00	2,486.81	10,243.42	62,612.16	60,155.81	2,456.35	74,606.77	55.36
H00	126	02	01	01	01	01	01	150101	1341	79,794.00	0.00	620.00	79,174.00	38,037.00	620.00	0.00	6,029.50	6,029.50	39,277.00	38,657.00	620.00	40,517.00	51.17



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	126	02	01	01	01	01	01	150101	1345	64,506.84	0.00	8,918.26	55,588.58	19,608.81	1,890.00	0.00	-3,542.69	4,213.92	23,335.16	21,498.81	1,836.35	34,089.77	61.33
H00	126	02	01	01	01	01	01	150101	1400	318,752.76	33,407.88	1,233.06	350,927.58	193,821.40	0.00	0.00	58,737.55	30,796.48	191,551.20	193,821.40	-2,270.20	157,106.18	44.77
H00	126	02	01	01	01	01	01	150101	1410	318,752.76	33,407.88	1,233.06	350,927.58	193,821.40	0.00	0.00	58,737.55	30,796.48	191,551.20	193,821.40	-2,270.20	157,106.18	44.77
H00	126	02	01	01	01	01	01	150101	1412	123,029.04	15,534.17	0.00	138,563.21	79,382.89	0.00	0.00	25,786.59	12,586.62	77,048.69	79,382.89	-2,334.20	59,180.32	42.71
H00	126	02	01	01	01	01	01	150101	1413	95,279.28	9,863.13	0.00	105,142.41	58,902.10	0.00	0.00	17,803.07	9,339.27	57,502.77	58,902.10	-1,399.33	46,240.31	43.98
H00	126	02	01	01	01	01	01	150101	1414	23,868.00	0.00	1,233.06	22,634.94	8,097.22	0.00	0.00	755.94	1,348.83	10,700.94	8,097.22	2,603.72	14,537.72	64.23
H00	126	02	01	01	01	01	01	150101	1415	11,067.84	1,233.06	0.00	12,300.90	6,945.99	0.00	0.00	2,155.38	1,101.33	6,766.98	6,945.99	-179.01	5,354.91	43.53
H00	126	02	01	01	01	01	01	150101	1416	65,508.60	6,777.52	0.00	72,286.12	40,493.20	0.00	0.00	12,236.57	6,420.43	39,531.82	40,493.20	-961.38	31,792.92	43.98
H00	126	02	01	01	01	01	01	150101	1500	64,571.28	46,578.18	15,980.28	95,169.18	67,287.42	0.00	0.00	35,978.84	9,785.24	62,883.54	67,287.42	-4,403.88	27,881.76	29.30
H00	126	02	01	01	01	01	01	150101	1540	0.00	46,578.18	0.00	46,578.18	54,596.02	0.00	0.00	46,578.18	8,017.84	46,578.18	54,596.02	-8,017.84	-8,017.84	-17.21
H00	126	02	01	01	01	01	01	150101	1546	0.00	46,578.18	0.00	46,578.18	54,596.02	0.00	0.00	46,578.18	8,017.84	46,578.18	54,596.02	-8,017.84	-8,017.84	-17.21
H00	126	02	01	01	01	01	01	150101	1590	64,571.28	0.00	15,980.28	48,591.00	12,691.40	0.00	0.00	-10,599.34	1,767.40	16,305.36	12,691.40	3,613.96	35,899.60	73.88
H00	126	02	01	01	01	01	01	150101	1595	64,571.28	0.00	15,980.28	48,591.00	12,691.40	0.00	0.00	-10,599.34	1,767.40	16,305.36	12,691.40	3,613.96	35,899.60	73.88
H00	127	02	02	04	01	02	01	110101	2000	2,103,281.04	0.00	0.00	2,103,281.04	175,015.83	0.00	0.00	175,273.42	11,394.49	1,051,640.52	175,015.83	876,624.69	1,928,265.21	91.68
H00	127	02	02	04	01	02	01	110101	2400	2,008,629.84	0.00	0.00	2,008,629.84	4,914.00	0.00	0.00	167,385.82	0.00	1,004,314.92	4,914.00	999,400.92	2,003,715.84	99.76
H00	127	02	02	04	01	02	01	110101	2460	2,008,629.84	0.00	0.00	2,008,629.84	4,914.00	0.00	0.00	167,385.82	0.00	1,004,314.92	4,914.00	999,400.92	2,003,715.84	99.76
H00	127	02	02	04	01	02	01	110101	2461	2,008,629.84	0.00	0.00	2,008,629.84	4,914.00	0.00	0.00	167,385.82	0.00	1,004,314.92	4,914.00	999,400.92	2,003,715.84	99.76
H00	127	02	02	04	01	02	01	110101	2600	94,651.20	0.00	0.00	94,651.20	170,101.83	0.00	0.00	7,887.60	11,394.49	47,325.60	170,101.83	-122,776.23	-75,450.63	-79.71
H00	127	02	02	04	01	02	01	110101	2610	94,651.20	0.00	0.00	94,651.20	170,101.83	0.00	0.00	7,887.60	11,394.49	47,325.60	170,101.83	-122,776.23	-75,450.63	-79.71
H00	127	02	02	04	01	02	01	110101	2611	94,651.20	0.00	0.00	94,651.20	170,101.83	0.00	0.00	7,887.60	11,394.49	47,325.60	170,101.83	-122,776.23	-75,450.63	-79.71
H00	127	02	02	04	01	02	01	110101	3000	2,959,544.16	291,756.00	291,756.00	2,959,544.16	925,036.99	0.00	0.00	246,628.68	22,624.71	1,479,772.08	925,036.99	554,735.09	2,034,507.17	68.74
H00	127	02	02	04	01	02	01	110101	3100	2,949,544.20	291,756.00	291,756.00	2,949,544.20	925,036.99	0.00	0.00	245,795.35	22,624.71	1,474,772.10	925,036.99	549,735.11	2,024,507.21	68.64
H00	127	02	02	04	01	02	01	110101	3110	2,949,544.20	291,756.00	291,756.00	2,949,544.20	925,036.99	0.00	0.00	245,795.35	22,624.71	1,474,772.10	925,036.99	549,735.11	2,024,507.21	68.64
H00	127	02	02	04	01	02	01	110101	3111	0.00	291,756.00	0.00	291,756.00	291,756.00	0.00	0.00	291,756.00	0.00	291,756.00	291,756.00	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	110101	3112	2,949,544.20	0.00	291,756.00	2,657,788.20	633,280.99	0.00	0.00	-45,960.65	22,624.71	1,183,016.10	633,280.99	549,735.11	2,024,507.21	76.17
H00	127	02	02	04	01	02	01	110101	3500	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
H00	127	02	02	04	01	02	01	110101	3570	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
H00	127	02	02	04	01	02	01	110101	3571	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
H00	127	02	02	04	01	02	01	110101	5000	15,972.96	0.00	0.00	15,972.96	0.00	0.00	0.00	1,331.08	0.00	7,986.48	0.00	7,986.48	15,972.96	100.00
H00	127	02	02	04	01	02	01	110101	5100	15,972.96	0.00	0.00	15,972.96	0.00	0.00	0.00	1,331.08	0.00	7,986.48	0.00	7,986.48	15,972.96	100.00
H00	127	02	02	04	01	02	01	110101	5150	15,972.96	0.00	0.00	15,972.96	0.00	0.00	0.00	1,331.08	0.00	7,986.48	0.00	7,986.48	15,972.96	100.00
H00	127	02	02	04	01	02	01	110101	5151	15,972.96	0.00	0.00	15,972.96	0.00	0.00	0.00	1,331.08	0.00	7,986.48	0.00	7,986.48	15,972.96	100.00
H00	127	02	02	04	01	02	01	150101	1000	673,689.90	16,521.30	0.00	690,211.20	319,218.34	0.00	0.00	66,249.64	54,246.78	314,891.34	319,218.34	-4,327.00	370,992.86	53.75
H00	127	02	02	04	01	02	01	150101	1100	426,183.60	0.00	0.00	426,183.60	213,091.80	0.00	0.00	35,515.30	35,515.30	213,091.80	213,091.80	0.00	213,091.80	50.00
H00	127	02	02	04	01	02	01	150101	1130	426,183.60	0.00	0.00	426,183.60	213,091.80	0.00	0.00	35,515.30	35,515.30	213,091.80	213,091.80	0.00	213,091.80	50.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TELOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
H00	127	02	02	04	01	02	01	150101	1131	426,183.60	0.00	0.00	426,183.60	213,091.80	0.00	0.00	35,515.30	35,515.30	213,091.80	213,091.80	0.00	213,091.80	50.00	
H00	127	02	02	04	01	02	01	150101	1300	132,647.82	5,000.00	0.00	137,647.82	34,849.00	0.00	0.00	9,641.50	6,641.50	32,849.00	34,849.00	-2,000.00	102,798.82	74.68	
H00	127	02	02	04	01	02	01	150101	1320	76,949.82	0.00	0.00	76,949.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,949.82	100.00	
H00	127	02	02	04	01	02	01	150101	1321	5,919.22	0.00	0.00	5,919.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,919.22	100.00	
H00	127	02	02	04	01	02	01	150101	1322	71,030.60	0.00	0.00	71,030.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,030.60	100.00	
H00	127	02	02	04	01	02	01	150101	1340	55,698.00	5,000.00	0.00	60,698.00	34,849.00	0.00	0.00	9,641.50	6,641.50	32,849.00	34,849.00	-2,000.00	25,849.00	42.59	
H00	127	02	02	04	01	02	01	150101	1341	48,414.00	0.00	0.00	48,414.00	24,207.00	0.00	0.00	4,034.50	4,034.50	24,207.00	24,207.00	0.00	24,207.00	50.00	
H00	127	02	02	04	01	02	01	150101	1345	7,284.00	5,000.00	0.00	12,284.00	10,642.00	0.00	0.00	5,607.00	2,607.00	8,642.00	10,642.00	-2,000.00	1,642.00	13.37	
H00	127	02	02	04	01	02	01	150101	1400	98,925.60	11,521.30	0.00	110,446.90	63,311.10	0.00	0.00	19,765.10	10,762.24	60,984.10	63,311.10	-2,327.00	47,135.80	42.68	
H00	127	02	02	04	01	02	01	150101	1410	98,925.60	11,521.30	0.00	110,446.90	63,311.10	0.00	0.00	19,765.10	10,762.24	60,984.10	63,311.10	-2,327.00	47,135.80	42.68	
H00	127	02	02	04	01	02	01	150101	1412	38,182.32	5,332.95	0.00	43,515.27	25,590.70	0.00	0.00	8,514.81	4,348.45	24,424.11	25,590.70	-1,166.59	17,924.57	41.19	
H00	127	02	02	04	01	02	01	150101	1413	29,570.16	3,440.85	0.00	33,011.01	18,988.30	0.00	0.00	5,905.03	3,226.55	18,225.93	18,988.30	-762.37	14,022.71	42.48	
H00	127	02	02	04	01	02	01	150101	1414	7,407.48	0.00	0.00	7,407.48	3,439.06	0.00	0.00	617.29	588.60	3,703.74	3,439.06	264.68	3,968.42	53.57	
H00	127	02	02	04	01	02	01	150101	1415	3,434.88	427.50	0.00	3,862.38	2,239.19	0.00	0.00	713.74	380.49	2,144.94	2,239.19	-94.25	1,623.19	42.03	
H00	127	02	02	04	01	02	01	150101	1416	20,330.76	2,320.00	0.00	22,650.76	13,053.85	0.00	0.00	4,014.23	2,218.15	12,485.38	13,053.85	-568.47	9,596.91	42.37	
H00	127	02	02	04	01	02	01	150101	1500	15,932.88	0.00	0.00	15,932.88	7,966.44	0.00	0.00	1,327.74	1,327.74	7,966.44	7,966.44	0.00	7,966.44	50.00	
H00	127	02	02	04	01	02	01	150101	1590	15,932.88	0.00	0.00	15,932.88	7,966.44	0.00	0.00	1,327.74	1,327.74	7,966.44	7,966.44	0.00	7,966.44	50.00	
H00	127	02	02	04	01	02	01	150101	1595	15,932.88	0.00	0.00	15,932.88	7,966.44	0.00	0.00	1,327.74	1,327.74	7,966.44	7,966.44	0.00	7,966.44	50.00	
H00	127	02	02	04	01	02	01	250102	3000	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	41,666.66	0.00	250,000.04	0.00	250,000.04	500,000.00	100.00
H00	127	02	02	04	01	02	01	250102	3100	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	41,666.66	0.00	250,000.04	0.00	250,000.04	500,000.00	100.00
H00	127	02	02	04	01	02	01	250102	3110	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	41,666.66	0.00	250,000.04	0.00	250,000.04	500,000.00	100.00
H00	127	02	02	04	01	02	01	250102	3112	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	41,666.66	0.00	250,000.04	0.00	250,000.04	500,000.00	100.00
H00	129	02	03	01	01	02	03	150101	1000	123,144.14	4,291.57	220.63	127,215.08	60,260.28	0.00	0.00	13,191.57	12,896.44	58,794.72	60,260.28	-1,465.56	66,954.80	52.63	
H00	129	02	03	01	01	02	03	150101	1100	75,858.00	0.00	0.00	75,858.00	37,929.00	0.00	0.00	6,321.50	6,321.50	37,929.00	37,929.00	0.00	37,929.00	50.00	
H00	129	02	03	01	01	02	03	150101	1130	75,858.00	0.00	0.00	75,858.00	37,929.00	0.00	0.00	6,321.50	6,321.50	37,929.00	37,929.00	0.00	37,929.00	50.00	
H00	129	02	03	01	01	02	03	150101	1131	75,858.00	0.00	0.00	75,858.00	37,929.00	0.00	0.00	6,321.50	6,321.50	37,929.00	37,929.00	0.00	37,929.00	50.00	
H00	129	02	03	01	01	02	03	150101	1300	29,551.94	0.00	220.63	29,331.31	10,184.54	0.00	0.00	1,100.65	3,975.39	7,707.05	10,184.54	-2,477.49	19,146.77	65.28	
H00	129	02	03	01	01	02	03	150101	1320	13,696.58	0.00	0.00	13,696.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,696.58	100.00	
H00	129	02	03	01	01	02	03	150101	1321	1,053.58	0.00	0.00	1,053.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.58	100.00	
H00	129	02	03	01	01	02	03	150101	1322	12,643.00	0.00	0.00	12,643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,643.00	100.00	
H00	129	02	03	01	01	02	03	150101	1340	15,855.36	0.00	220.63	15,634.73	10,184.54	0.00	0.00	1,100.65	3,975.39	7,707.05	10,184.54	-2,477.49	5,450.19	34.86	
H00	129	02	03	01	01	02	03	150101	1341	13,384.80	0.00	0.00	13,384.80	6,692.40	0.00	0.00	1,115.40	1,115.40	6,692.40	6,692.40	0.00	6,692.40	50.00	
H00	129	02	03	01	01	02	03	150101	1345	2,470.56	0.00	220.63	2,249.93	3,492.14	0.00	0.00	-14.75	2,859.99	1,014.65	3,492.14	-2,477.49	-1,242.21	-55.21	
H00	129	02	03	01	01	02	03	150101	1400	17,734.20	4,291.57	0.00	22,025.77	12,146.74	0.00	0.00	5,769.42	2,599.55	13,158.67	12,146.74	1,011.93	9,879.03	44.85	
H00	129	02	03	01	01	02	03	150101	1410	17,734.20	4,291.57	0.00	22,025.77	12,146.74	0.00	0.00	5,769.42	2,599.55	13,158.67	12,146.74	1,011.93	9,879.03	44.85	

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
H00	129	02	03	01	01	02	03	150101	1412	6,844.92	3,063.25	0.00	9,908.17	4,811.36	0.00	0.00	3,633.66	1,029.69	6,485.71	4,811.36	1,674.35	5,096.81	51.44	
H00	129	02	03	01	01	02	03	150101	1413	5,301.00	597.25	0.00	5,898.25	3,570.03	0.00	0.00	1,039.00	764.03	3,247.75	3,570.03	-322.28	2,328.22	39.47	
H00	129	02	03	01	01	02	03	150101	1414	1,327.92	146.30	0.00	1,474.22	890.09	0.00	0.00	256.96	190.49	810.26	890.09	-79.83	584.13	39.62	
H00	129	02	03	01	01	02	03	150101	1415	615.72	74.33	0.00	690.05	420.98	0.00	0.00	125.64	90.10	382.19	420.98	-38.79	269.07	38.99	
H00	129	02	03	01	01	02	03	150101	1416	3,644.64	410.44	0.00	4,055.08	2,454.28	0.00	0.00	714.16	525.24	2,232.76	2,454.28	-221.52	1,600.80	39.48	
H00	145	02	02	06	01	03	02	110101	2000	8,221.44	0.00	0.00	8,221.44	8,152.20	0.00	0.00	685.12	1,319.40	4,110.72	8,152.20	-4,041.48	69.24	0.84	
H00	145	02	02	06	01	03	02	110101	2600	8,221.44	0.00	0.00	8,221.44	8,152.20	0.00	0.00	685.12	1,319.40	4,110.72	8,152.20	-4,041.48	69.24	0.84	
H00	145	02	02	06	01	03	02	110101	2610	8,221.44	0.00	0.00	8,221.44	8,152.20	0.00	0.00	685.12	1,319.40	4,110.72	8,152.20	-4,041.48	69.24	0.84	
H00	145	02	02	06	01	03	02	110101	2611	8,221.44	0.00	0.00	8,221.44	8,152.20	0.00	0.00	685.12	1,319.40	4,110.72	8,152.20	-4,041.48	69.24	0.84	
H00	145	02	02	06	01	03	02	150101	1000	1,458,262.70	2,999.65	39,500.55	1,421,761.80	542,139.81	0.00	0.00	68,646.17	84,770.80	594,381.52	542,139.81	52,241.71	879,621.99	61.87	
H00	145	02	02	06	01	03	02	150101	1100	886,273.68	0.00	22,369.76	863,903.92	377,431.64	0.00	0.00	51,486.38	60,802.06	420,767.08	377,431.64	43,335.44	486,472.28	56.31	
H00	145	02	02	06	01	03	02	150101	1130	886,273.68	0.00	22,369.76	863,903.92	377,431.64	0.00	0.00	51,486.38	60,802.06	420,767.08	377,431.64	43,335.44	486,472.28	56.31	
H00	145	02	02	06	01	03	02	150101	1131	886,273.68	0.00	22,369.76	863,903.92	377,431.64	0.00	0.00	51,486.38	60,802.06	420,767.08	377,431.64	43,335.44	486,472.28	56.31	
H00	145	02	02	06	01	03	02	150101	1300	311,841.62	0.00	9,257.69	302,583.93	43,346.33	0.00	0.00	354.29	5,318.50	48,414.19	43,346.33	5,067.86	259,237.60	85.67	
H00	145	02	02	06	01	03	02	150101	1310	7,224.00	0.00	3,010.00	4,214.00	0.00	0.00	-2,408.00	0.00	602.00	0.00	602.00	0.00	602.00	4,214.00	100.00
H00	145	02	02	06	01	03	02	150101	1311	7,224.00	0.00	3,010.00	4,214.00	0.00	0.00	-2,408.00	0.00	602.00	0.00	602.00	0.00	602.00	4,214.00	100.00
H00	145	02	02	06	01	03	02	150101	1320	196,497.86	0.00	0.00	196,497.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,497.86	100.00
H00	145	02	02	06	01	03	02	150101	1321	26,323.70	0.00	0.00	26,323.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,323.70	100.00
H00	145	02	02	06	01	03	02	150101	1322	170,174.16	0.00	0.00	170,174.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,174.16	100.00
H00	145	02	02	06	01	03	02	150101	1340	108,119.76	0.00	6,247.69	101,872.07	43,346.33	0.00	0.00	2,762.29	5,318.50	47,812.19	43,346.33	4,465.86	58,525.74	57.45	
H00	145	02	02	06	01	03	02	150101	1341	57,886.56	0.00	2,434.56	55,452.00	24,582.86	0.00	0.00	2,389.32	3,672.40	26,508.72	24,582.86	1,925.86	30,869.14	55.67	
H00	145	02	02	06	01	03	02	150101	1345	50,233.20	0.00	3,813.13	46,420.07	18,763.47	0.00	0.00	372.97	1,646.10	21,303.47	18,763.47	2,540.00	27,656.60	59.58	
H00	145	02	02	06	01	03	02	150101	1400	223,059.00	565.09	2,704.60	220,919.49	106,732.58	0.00	0.00	16,448.74	16,740.54	109,389.99	106,732.58	2,657.41	114,186.91	51.69	
H00	145	02	02	06	01	03	02	150101	1410	223,059.00	565.09	2,704.60	220,919.49	106,732.58	0.00	0.00	16,448.74	16,740.54	109,389.99	106,732.58	2,657.41	114,186.91	51.69	
H00	145	02	02	06	01	03	02	150101	1412	86,094.12	565.09	0.00	86,659.21	43,074.97	0.00	0.00	7,739.60	6,737.47	43,612.15	43,074.97	537.18	43,584.24	50.29	
H00	145	02	02	06	01	03	02	150101	1413	66,675.24	0.00	307.65	66,367.59	31,961.63	0.00	0.00	5,248.62	4,999.20	33,029.97	31,961.63	1,068.34	34,405.96	51.84	
H00	145	02	02	06	01	03	02	150101	1414	16,702.44	0.00	1,831.86	14,870.58	5,954.39	0.00	0.00	-439.99	977.56	6,519.36	5,954.39	564.97	8,916.19	59.96	
H00	145	02	02	06	01	03	02	150101	1415	7,745.16	0.00	0.00	7,745.16	3,769.05	0.00	0.00	645.43	589.53	3,872.58	3,769.05	103.53	3,976.11	51.34	
H00	145	02	02	06	01	03	02	150101	1416	45,842.04	0.00	565.09	45,276.95	21,972.54	0.00	0.00	3,255.08	3,436.78	22,355.93	21,972.54	383.39	23,304.41	51.47	
H00	145	02	02	06	01	03	02	150101	1500	37,088.40	2,434.56	5,168.50	34,354.46	14,629.26	0.00	0.00	356.76	1,909.70	15,810.26	14,629.26	1,181.00	19,725.20	57.42	
H00	145	02	02	06	01	03	02	150101	1540	0.00	2,434.56	0.00	2,434.56	2,434.56	0.00	0.00	2,434.56	0.00	2,434.56	2,434.56	0.00	0.00	0.00	
H00	145	02	02	06	01	03	02	150101	1546	0.00	2,434.56	0.00	2,434.56	2,434.56	0.00	0.00	2,434.56	0.00	2,434.56	2,434.56	0.00	0.00	0.00	
H00	145	02	02	06	01	03	02	150101	1590	37,088.40	0.00	5,168.50	31,919.90	12,194.70	0.00	0.00	-2,077.80	1,909.70	13,375.70	12,194.70	1,181.00	19,725.20	61.80	
H00	145	02	02	06	01	03	02	150101	1595	37,088.40	0.00	5,168.50	31,919.90	12,194.70	0.00	0.00	-2,077.80	1,909.70	13,375.70	12,194.70	1,181.00	19,725.20	61.80	
H00	H00	02	01	01	01	01	01	110101	2000	1,646,912.64	0.00	0.00	1,646,912.64	393,274.47	0.00	0.00	137,242.72	0.00	823,456.32	393,274.47	430,181.85	1,253,638.17	76.12	

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	H00	02	01	01	01	01	01	110101	2100	2,129.76	0.00	0.00	2,129.76	0.00	0.00	0.00	177.48	0.00	1,064.88	0.00	1,064.88	2,129.76	100.00
H00	H00	02	01	01	01	01	01	110101	2110	2,129.76	0.00	0.00	2,129.76	0.00	0.00	0.00	177.48	0.00	1,064.88	0.00	1,064.88	2,129.76	100.00
H00	H00	02	01	01	01	01	01	110101	2111	2,129.76	0.00	0.00	2,129.76	0.00	0.00	0.00	177.48	0.00	1,064.88	0.00	1,064.88	2,129.76	100.00
H00	H00	02	01	01	01	01	01	110101	2400	955,079.28	0.00	0.00	955,079.28	393,274.47	0.00	0.00	79,589.94	0.00	477,539.64	393,274.47	84,265.17	561,804.81	58.82
H00	H00	02	01	01	01	01	01	110101	2410	6,063.60	0.00	0.00	6,063.60	0.00	0.00	0.00	505.30	0.00	3,031.80	0.00	3,031.80	6,063.60	100.00
H00	H00	02	01	01	01	01	01	110101	2411	6,063.60	0.00	0.00	6,063.60	0.00	0.00	0.00	505.30	0.00	3,031.80	0.00	3,031.80	6,063.60	100.00
H00	H00	02	01	01	01	01	01	110101	2490	949,015.68	0.00	0.00	949,015.68	393,274.47	0.00	0.00	79,084.64	0.00	474,507.84	393,274.47	81,233.37	555,741.21	58.56
H00	H00	02	01	01	01	01	01	110101	2491	949,015.68	0.00	0.00	949,015.68	393,274.47	0.00	0.00	79,084.64	0.00	474,507.84	393,274.47	81,233.37	555,741.21	58.56
H00	H00	02	01	01	01	01	01	110101	2600	644,695.92	0.00	0.00	644,695.92	0.00	0.00	0.00	53,724.66	0.00	322,347.96	0.00	322,347.96	644,695.92	100.00
H00	H00	02	01	01	01	01	01	110101	2610	644,695.92	0.00	0.00	644,695.92	0.00	0.00	0.00	53,724.66	0.00	322,347.96	0.00	322,347.96	644,695.92	100.00
H00	H00	02	01	01	01	01	01	110101	2611	644,695.92	0.00	0.00	644,695.92	0.00	0.00	0.00	53,724.66	0.00	322,347.96	0.00	322,347.96	644,695.92	100.00
H00	H00	02	01	01	01	01	01	110101	2900	45,007.68	0.00	0.00	45,007.68	0.00	0.00	0.00	3,750.64	0.00	22,503.84	0.00	22,503.84	45,007.68	100.00
H00	H00	02	01	01	01	01	01	110101	2910	45,007.68	0.00	0.00	45,007.68	0.00	0.00	0.00	3,750.64	0.00	22,503.84	0.00	22,503.84	45,007.68	100.00
H00	H00	02	01	01	01	01	01	110101	2911	45,007.68	0.00	0.00	45,007.68	0.00	0.00	0.00	3,750.64	0.00	22,503.84	0.00	22,503.84	45,007.68	100.00
H00	H00	02	01	01	01	01	01	110101	3000	1,285,520.64	0.00	0.00	1,285,520.64	34,349.07	0.00	0.00	107,126.72	33,799.07	642,760.32	34,349.07	608,411.25	1,251,171.57	97.33
H00	H00	02	01	01	01	01	01	110101	3500	1,280,000.04	0.00	0.00	1,280,000.04	34,349.07	0.00	0.00	106,666.67	33,799.07	640,000.02	34,349.07	605,650.95	1,245,650.97	97.32
H00	H00	02	01	01	01	01	01	110101	3510	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	90,000.00	0.00	90,000.00	180,000.00	100.00
H00	H00	02	01	01	01	01	01	110101	3511	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	90,000.00	0.00	90,000.00	180,000.00	100.00
H00	H00	02	01	01	01	01	01	110101	3550	1,100,000.04	0.00	0.00	1,100,000.04	34,349.07	0.00	0.00	91,666.67	33,799.07	550,000.02	34,349.07	515,650.95	1,065,650.97	96.88
H00	H00	02	01	01	01	01	01	110101	3551	1,100,000.04	0.00	0.00	1,100,000.04	34,349.07	0.00	0.00	91,666.67	33,799.07	550,000.02	34,349.07	515,650.95	1,065,650.97	96.88
H00	H00	02	01	01	01	01	01	110101	3600	4,231.92	0.00	0.00	4,231.92	0.00	0.00	0.00	352.66	0.00	2,115.96	0.00	2,115.96	4,231.92	100.00
H00	H00	02	01	01	01	01	01	110101	3610	4,231.92	0.00	0.00	4,231.92	0.00	0.00	0.00	352.66	0.00	2,115.96	0.00	2,115.96	4,231.92	100.00
H00	H00	02	01	01	01	01	01	110101	3611	4,231.92	0.00	0.00	4,231.92	0.00	0.00	0.00	352.66	0.00	2,115.96	0.00	2,115.96	4,231.92	100.00
H00	H00	02	01	01	01	01	01	110101	3800	1,288.68	0.00	0.00	1,288.68	0.00	0.00	0.00	107.39	0.00	644.34	0.00	644.34	1,288.68	100.00
H00	H00	02	01	01	01	01	01	110101	3820	1,288.68	0.00	0.00	1,288.68	0.00	0.00	0.00	107.39	0.00	644.34	0.00	644.34	1,288.68	100.00
H00	H00	02	01	01	01	01	01	110101	3822	1,288.68	0.00	0.00	1,288.68	0.00	0.00	0.00	107.39	0.00	644.34	0.00	644.34	1,288.68	100.00
H00	H00	02	01	01	01	01	01	110101	5000	88,600.08	0.00	0.00	88,600.08	0.00	0.00	0.00	7,383.34	0.00	44,300.04	0.00	44,300.04	88,600.08	100.00
H00	H00	02	01	01	01	01	01	110101	5100	5,600.04	0.00	0.00	5,600.04	0.00	0.00	0.00	466.67	0.00	2,800.02	0.00	2,800.02	5,600.04	100.00
H00	H00	02	01	01	01	01	01	110101	5150	5,600.04	0.00	0.00	5,600.04	0.00	0.00	0.00	466.67	0.00	2,800.02	0.00	2,800.02	5,600.04	100.00
H00	H00	02	01	01	01	01	01	110101	5151	5,600.04	0.00	0.00	5,600.04	0.00	0.00	0.00	466.67	0.00	2,800.02	0.00	2,800.02	5,600.04	100.00
H00	H00	02	01	01	01	01	01	110101	5600	83,000.04	0.00	0.00	83,000.04	0.00	0.00	0.00	6,916.67	0.00	41,500.02	0.00	41,500.02	83,000.04	100.00
H00	H00	02	01	01	01	01	01	110101	5670	83,000.04	0.00	0.00	83,000.04	0.00	0.00	0.00	6,916.67	0.00	41,500.02	0.00	41,500.02	83,000.04	100.00
H00	H00	02	01	01	01	01	01	110101	5671	83,000.04	0.00	0.00	83,000.04	0.00	0.00	0.00	6,916.67	0.00	41,500.02	0.00	41,500.02	83,000.04	100.00
H00	H00	02	01	01	01	01	01	150101	1000	4,459,116.44	57,508.81	86,074.25	4,430,551.00	1,877,794.11	7,937.18	0.00	300,300.37	277,217.70	1,944,629.42	1,885,731.29	58,898.13	2,544,819.71	57.44
H00	H00	02	01	01	01	01	01	150101	1100	2,839,717.20	0.00	74,150.15	2,765,567.05	1,279,072.00	7,385.55	0.00	162,492.95	177,401.20	1,345,708.45	1,286,457.55	59,250.90	1,479,109.50	53.48



PbRM 10a
AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	H00	02	01	01	01	01	01	150101	1130	2,839,717.20	0.00	74,150.15	2,765,567.05	1,279,072.00	7,385.55	0.00	162,492.95	177,401.20	1,345,708.45	1,286,457.55	59,250.90	1,479,109.50	53.48
H00	H00	02	01	01	01	01	01	150101	1131	2,839,717.20	0.00	74,150.15	2,765,567.05	1,279,072.00	7,385.55	0.00	162,492.95	177,401.20	1,345,708.45	1,286,457.55	59,250.90	1,479,109.50	53.48
H00	H00	02	01	01	01	01	01	150101	1200	0.00	5,167.10	0.00	5,167.10	15,739.86	0.00	0.00	5,167.10	10,572.76	5,167.10	15,739.86	-10,572.76	-10,572.76	-204.62
H00	H00	02	01	01	01	01	01	150101	1210	0.00	5,167.10	0.00	5,167.10	15,739.86	0.00	0.00	5,167.10	10,572.76	5,167.10	15,739.86	-10,572.76	-10,572.76	-204.62
H00	H00	02	01	01	01	01	01	150101	1211	0.00	5,167.10	0.00	5,167.10	15,739.86	0.00	0.00	5,167.10	10,572.76	5,167.10	15,739.86	-10,572.76	-10,572.76	-204.62
H00	H00	02	01	01	01	01	01	150101	1300	971,293.40	0.00	11,924.10	959,369.30	206,848.44	551.63	0.00	26,289.79	35,495.74	217,359.24	207,400.07	9,959.17	751,969.23	78.38
H00	H00	02	01	01	01	01	01	150101	1320	512,726.72	0.00	0.00	512,726.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,726.72	100.00
H00	H00	02	01	01	01	01	01	150101	1321	39,440.52	0.00	0.00	39,440.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,440.52	100.00
H00	H00	02	01	01	01	01	01	150101	1322	473,286.20	0.00	0.00	473,286.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,286.20	100.00
H00	H00	02	01	01	01	01	01	150101	1340	458,566.68	0.00	11,924.10	446,642.58	206,848.44	551.63	0.00	26,289.79	35,495.74	217,359.24	207,400.07	9,959.17	239,242.51	53.56
H00	H00	02	01	01	01	01	01	150101	1341	399,940.32	0.00	6,924.10	393,016.22	183,635.45	551.63	0.00	26,404.26	25,410.88	193,046.06	184,187.08	8,858.98	208,829.14	53.13
H00	H00	02	01	01	01	01	01	150101	1345	58,626.36	0.00	5,000.00	53,626.36	23,212.99	0.00	0.00	-114.47	10,084.86	24,313.18	23,212.99	1,100.19	30,413.37	56.71
H00	H00	02	01	01	01	01	01	150101	1400	648,105.84	52,341.71	0.00	700,447.55	376,133.81	0.00	0.00	106,350.53	53,748.00	376,394.63	376,133.81	260.82	324,313.74	46.30
H00	H00	02	01	01	01	01	01	150101	1410	648,105.84	52,341.71	0.00	700,447.55	376,133.81	0.00	0.00	106,350.53	53,748.00	376,394.63	376,133.81	260.82	324,313.74	46.30
H00	H00	02	01	01	01	01	01	150101	1412	250,149.48	23,867.13	0.00	274,016.61	149,385.77	0.00	0.00	44,712.92	21,289.69	148,941.87	149,385.77	-443.90	124,630.84	45.48
H00	H00	02	01	01	01	01	01	150101	1413	193,727.28	14,327.59	0.00	208,054.87	110,844.24	0.00	0.00	30,471.53	15,796.95	111,191.23	110,844.24	346.99	97,210.63	46.72
H00	H00	02	01	01	01	01	01	150101	1414	48,529.68	2,471.53	0.00	51,001.21	26,630.87	0.00	0.00	6,515.67	3,938.64	26,736.37	26,630.87	105.50	24,370.34	47.78
H00	H00	02	01	01	01	01	01	150101	1415	22,503.72	1,831.86	0.00	24,335.58	13,071.26	0.00	0.00	3,707.17	1,862.85	13,083.72	13,071.26	12.46	11,264.32	46.29
H00	H00	02	01	01	01	01	01	150101	1416	133,195.68	9,843.60	0.00	143,039.28	76,201.67	0.00	0.00	20,943.24	10,859.87	76,441.44	76,201.67	239.77	66,837.61	46.73
I00	143	02	06	08	06	01	02	110101	2000	1,517.76	0.00	0.00	1,517.76	0.00	0.00	0.00	126.48	0.00	758.88	0.00	758.88	1,517.76	100.00
I00	143	02	06	08	06	01	02	110101	2100	1,517.76	0.00	0.00	1,517.76	0.00	0.00	0.00	126.48	0.00	758.88	0.00	758.88	1,517.76	100.00
I00	143	02	06	08	06	01	02	110101	2110	1,517.76	0.00	0.00	1,517.76	0.00	0.00	0.00	126.48	0.00	758.88	0.00	758.88	1,517.76	100.00
I00	143	02	06	08	06	01	02	110101	2111	1,517.76	0.00	0.00	1,517.76	0.00	0.00	0.00	126.48	0.00	758.88	0.00	758.88	1,517.76	100.00
I00	143	02	06	08	06	01	02	110101	3000	8,902.68	0.00	0.00	8,902.68	0.00	0.00	0.00	741.89	0.00	4,451.34	0.00	4,451.34	8,902.68	100.00
I00	143	02	06	08	06	01	02	110101	3600	8,902.68	0.00	0.00	8,902.68	0.00	0.00	0.00	741.89	0.00	4,451.34	0.00	4,451.34	8,902.68	100.00
I00	143	02	06	08	06	01	02	110101	3610	8,902.68	0.00	0.00	8,902.68	0.00	0.00	0.00	741.89	0.00	4,451.34	0.00	4,451.34	8,902.68	100.00
I00	143	02	06	08	06	01	02	110101	3611	8,902.68	0.00	0.00	8,902.68	0.00	0.00	0.00	741.89	0.00	4,451.34	0.00	4,451.34	8,902.68	100.00
I00	143	02	06	08	06	01	02	150101	1000	1,017,837.84	0.00	360,911.00	656,926.84	0.00	0.00	0.00	-285,961.22	0.00	88,787.68	0.00	88,787.68	656,926.84	100.00
I00	143	02	06	08	06	01	02	150101	1100	655,978.08	0.00	267,014.56	388,963.52	0.00	0.00	0.00	-212,349.72	0.00	60,974.48	0.00	60,974.48	388,963.52	100.00
I00	143	02	06	08	06	01	02	150101	1130	655,978.08	0.00	267,014.56	388,963.52	0.00	0.00	0.00	-212,349.72	0.00	60,974.48	0.00	60,974.48	388,963.52	100.00
I00	143	02	06	08	06	01	02	150101	1131	655,978.08	0.00	267,014.56	388,963.52	0.00	0.00	0.00	-212,349.72	0.00	60,974.48	0.00	60,974.48	388,963.52	100.00
I00	143	02	06	08	06	01	02	150101	1300	212,760.48	0.00	39,300.00	173,460.48	0.00	0.00	0.00	-31,440.00	0.00	7,860.00	0.00	7,860.00	173,460.48	100.00
I00	143	02	06	08	06	01	02	150101	1320	118,440.48	0.00	0.00	118,440.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,440.48	100.00
I00	143	02	06	08	06	01	02	150101	1321	9,110.80	0.00	0.00	9,110.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,110.80	100.00
I00	143	02	06	08	06	01	02	150101	1322	109,329.68	0.00	0.00	109,329.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,329.68	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	PP	SPp	Py	FF	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
100	143	02	06	08	06	01	02	150101	1340		94,320.00	0.00	39,300.00	55,020.00	0.00	0.00	0.00	-31,440.00	0.00	7,860.00	0.00	7,860.00	55,020.00	100.00
100	143	02	06	08	06	01	02	150101	1341		94,320.00	0.00	39,300.00	55,020.00	0.00	0.00	0.00	-31,440.00	0.00	7,860.00	0.00	7,860.00	55,020.00	100.00
100	143	02	06	08	06	01	02	150101	1400		149,099.28	0.00	54,596.44	94,502.84	0.00	0.00	0.00	-42,171.50	0.00	19,953.20	0.00	19,953.20	94,502.84	100.00
100	143	02	06	08	06	01	02	150101	1410		149,099.28	0.00	54,596.44	94,502.84	0.00	0.00	0.00	-42,171.50	0.00	19,953.20	0.00	19,953.20	94,502.84	100.00
100	143	02	06	08	06	01	02	150101	1412		57,547.92	0.00	23,978.30	33,569.62	0.00	0.00	0.00	-19,182.64	0.00	4,795.66	0.00	4,795.66	33,569.62	100.00
100	143	02	06	08	06	01	02	150101	1413		44,567.76	0.00	15,161.53	29,406.23	0.00	0.00	0.00	-11,447.55	0.00	7,122.35	0.00	7,122.35	29,406.23	100.00
100	143	02	06	08	06	01	02	150101	1414		11,164.44	0.00	4,356.69	6,807.75	0.00	0.00	0.00	-3,426.32	0.00	1,225.53	0.00	1,225.53	6,807.75	100.00
100	143	02	06	08	06	01	02	150101	1415		5,177.04	0.00	2,152.75	3,024.29	0.00	0.00	0.00	-1,721.33	0.00	435.77	0.00	435.77	3,024.29	100.00
100	143	02	06	08	06	01	02	150101	1416		30,642.12	0.00	8,947.17	21,694.95	0.00	0.00	0.00	-6,393.66	0.00	6,373.89	0.00	6,373.89	21,694.95	100.00
100	100	02	02	02	01	01	02	150101	1000		2,946,094.70	358,758.25	0.00	3,304,852.95	1,816,794.18	0.00	0.00	576,006.54	298,208.45	1,662,247.99	1,816,794.18	-154,546.19	1,488,058.77	45.03
100	100	02	02	02	01	01	02	150101	1100		1,878,176.64	267,014.56	0.00	2,145,191.20	1,254,458.08	0.00	0.00	423,529.28	204,869.92	1,206,102.88	1,254,458.08	-48,355.20	890,733.12	41.52
100	100	02	02	02	01	01	02	150101	1130		1,878,176.64	267,014.56	0.00	2,145,191.20	1,254,458.08	0.00	0.00	423,529.28	204,869.92	1,206,102.88	1,254,458.08	-48,355.20	890,733.12	41.52
100	100	02	02	02	01	01	02	150101	1131		1,878,176.64	267,014.56	0.00	2,145,191.20	1,254,458.08	0.00	0.00	423,529.28	204,869.92	1,206,102.88	1,254,458.08	-48,355.20	890,733.12	41.52
100	100	02	02	02	01	01	02	150101	1300		635,741.30	39,300.00	0.00	675,041.30	196,122.42	0.00	0.00	64,018.84	33,228.22	187,613.04	196,122.42	-8,509.38	478,918.88	70.95
100	100	02	02	02	01	01	02	150101	1320		339,115.22	0.00	0.00	339,115.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,115.22	100.00
100	100	02	02	02	01	01	02	150101	1321		26,085.78	0.00	0.00	26,085.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,085.78	100.00
100	100	02	02	02	01	01	02	150101	1322		313,029.44	0.00	0.00	313,029.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,029.44	100.00
100	100	02	02	02	01	01	02	150101	1340		296,626.08	39,300.00	0.00	335,926.08	196,122.42	0.00	0.00	64,018.84	33,228.22	187,613.04	196,122.42	-8,509.38	139,803.66	41.62
100	100	02	02	02	01	01	02	150101	1341		296,626.08	39,300.00	0.00	335,926.08	195,473.04	0.00	0.00	64,018.84	32,578.84	187,613.04	195,473.04	-7,860.00	140,453.04	41.81
100	100	02	02	02	01	01	02	150101	1345		0.00	0.00	0.00	0.00	649.38	0.00	0.00	0.00	649.38	0.00	649.38	-649.38	-649.38	?
100	100	02	02	02	01	01	02	150101	1400		432,176.76	52,443.69	0.00	484,620.45	366,213.68	0.00	0.00	88,458.42	60,110.31	268,532.07	366,213.68	-97,681.61	118,406.77	24.43
100	100	02	02	02	01	01	02	150101	1410		432,176.76	52,443.69	0.00	484,620.45	366,213.68	0.00	0.00	88,458.42	60,110.31	268,532.07	366,213.68	-97,681.61	118,406.77	24.43
100	100	02	02	02	01	01	02	150101	1412		166,807.32	0.00	0.00	166,807.32	145,058.05	0.00	0.00	13,900.61	23,809.81	83,403.66	145,058.05	-61,654.39	21,749.27	13.04
100	100	02	02	02	01	01	02	150101	1413		129,183.24	39,139.83	0.00	168,323.07	107,633.06	0.00	0.00	49,905.10	17,666.88	103,731.45	107,633.06	-3,901.61	60,690.01	36.06
100	100	02	02	02	01	01	02	150101	1414		32,361.12	8,947.17	0.00	41,308.29	26,835.84	0.00	0.00	11,643.93	4,404.87	25,127.73	26,835.84	-1,708.11	14,472.45	35.04
100	100	02	02	02	01	01	02	150101	1415		15,006.12	4,356.69	0.00	19,362.81	12,692.60	0.00	0.00	5,607.20	2,083.36	11,859.75	12,692.60	-832.85	6,670.21	34.45
100	100	02	02	02	01	01	02	150101	1416		88,818.96	0.00	0.00	88,818.96	73,994.13	0.00	0.00	7,401.58	12,145.39	44,409.48	73,994.13	-29,584.65	14,824.83	16.69
100	101	02	02	02	01	01	02	110101	2000		28,504.68	0.00	0.00	28,504.68	0.00	0.00	2,375.39	0.00	14,252.34	0.00	14,252.34	28,504.68	100.00	
100	101	02	02	02	01	01	02	110101	2100		291.60	0.00	0.00	291.60	0.00	0.00	24.30	0.00	145.80	0.00	145.80	291.60	100.00	
100	101	02	02	02	01	01	02	110101	2110		291.60	0.00	0.00	291.60	0.00	0.00	24.30	0.00	145.80	0.00	145.80	291.60	100.00	
100	101	02	02	02	01	01	02	110101	2111		291.60	0.00	0.00	291.60	0.00	0.00	24.30	0.00	145.80	0.00	145.80	291.60	100.00	
100	101	02	02	02	01	01	02	110101	2400		6,424.68	0.00	0.00	6,424.68	0.00	0.00	535.39	0.00	3,212.34	0.00	3,212.34	6,424.68	100.00	
100	101	02	02	02	01	01	02	110101	2490		6,424.68	0.00	0.00	6,424.68	0.00	0.00	535.39	0.00	3,212.34	0.00	3,212.34	6,424.68	100.00	
100	101	02	02	02	01	01	02	110101	2491		6,424.68	0.00	0.00	6,424.68	0.00	0.00	535.39	0.00	3,212.34	0.00	3,212.34	6,424.68	100.00	
100	101	02	02	02	01	01	02	110101	2600		21,788.40	0.00	0.00	21,788.40	0.00	0.00	1,815.70	0.00	10,894.20	0.00	10,894.20	21,788.40	100.00	



PbRM 10a AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

													AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
100	101	02	02	02	01	01	02	110101	2610	21,788.40	0.00	0.00	21,788.40	0.00	0.00	0.00	1,815.70	0.00	10,894.20	0.00	10,894.20	21,788.40	100.00	
100	101	02	02	02	01	01	02	110101	2611	21,788.40	0.00	0.00	21,788.40	0.00	0.00	0.00	1,815.70	0.00	10,894.20	0.00	10,894.20	21,788.40	100.00	
100	101	02	02	02	01	01	02	110101	3000	307,383.00	2,525.83	2,525.83	307,383.00	3,649.59	0.00	0.00	25,615.25	3,649.59	153,691.50	3,649.59	150,041.91	303,733.41	98.81	
100	101	02	02	02	01	01	02	110101	3200	1,988.16	0.00	0.00	1,988.16	0.00	0.00	0.00	165.68	0.00	994.08	0.00	994.08	1,988.16	100.00	
100	101	02	02	02	01	01	02	110101	3290	1,988.16	0.00	0.00	1,988.16	0.00	0.00	0.00	165.68	0.00	994.08	0.00	994.08	1,988.16	100.00	
100	101	02	02	02	01	01	02	110101	3291	1,988.16	0.00	0.00	1,988.16	0.00	0.00	0.00	165.68	0.00	994.08	0.00	994.08	1,988.16	100.00	
100	101	02	02	02	01	01	02	110101	3300	26,142.72	0.00	0.00	26,142.72	0.00	0.00	0.00	2,178.56	0.00	13,071.36	0.00	13,071.36	26,142.72	100.00	
100	101	02	02	02	01	01	02	110101	3340	26,142.72	0.00	0.00	26,142.72	0.00	0.00	0.00	2,178.56	0.00	13,071.36	0.00	13,071.36	26,142.72	100.00	
100	101	02	02	02	01	01	02	110101	3341	26,142.72	0.00	0.00	26,142.72	0.00	0.00	0.00	2,178.56	0.00	13,071.36	0.00	13,071.36	26,142.72	100.00	
100	101	02	02	02	01	01	02	110101	3500	8,813.04	2,525.83	0.00	11,338.87	3,649.59	0.00	0.00	3,260.25	3,649.59	6,932.35	3,649.59	3,282.76	7,689.28	67.81	
100	101	02	02	02	01	01	02	110101	3510	7,689.24	0.00	0.00	7,689.24	0.00	0.00	0.00	640.77	0.00	3,844.62	0.00	3,844.62	7,689.24	100.00	
100	101	02	02	02	01	01	02	110101	3511	7,689.24	0.00	0.00	7,689.24	0.00	0.00	0.00	640.77	0.00	3,844.62	0.00	3,844.62	7,689.24	100.00	
100	101	02	02	02	01	01	02	110101	3550	1,123.80	2,525.83	0.00	3,649.63	3,649.59	0.00	0.00	2,619.48	3,649.59	3,087.73	3,649.59	-561.86	0.04	0.00	
100	101	02	02	02	01	01	02	110101	3551	1,123.80	2,525.83	0.00	3,649.63	3,649.59	0.00	0.00	2,619.48	3,649.59	3,087.73	3,649.59	-561.86	0.04	0.00	
100	101	02	02	02	01	01	02	110101	3600	4,577.40	0.00	0.00	4,577.40	0.00	0.00	0.00	381.45	0.00	2,288.70	0.00	2,288.70	4,577.40	100.00	
100	101	02	02	02	01	01	02	110101	3610	4,577.40	0.00	0.00	4,577.40	0.00	0.00	0.00	381.45	0.00	2,288.70	0.00	2,288.70	4,577.40	100.00	
100	101	02	02	02	01	01	02	110101	3611	4,577.40	0.00	0.00	4,577.40	0.00	0.00	0.00	381.45	0.00	2,288.70	0.00	2,288.70	4,577.40	100.00	
100	101	02	02	02	01	01	02	110101	3700	250,281.84	0.00	2,525.83	247,756.01	0.00	0.00	0.00	18,330.99	0.00	122,615.09	0.00	122,615.09	247,756.01	100.00	
100	101	02	02	02	01	01	02	110101	3720	100,446.96	0.00	0.00	100,446.96	0.00	0.00	0.00	8,370.58	0.00	50,223.48	0.00	50,223.48	100,446.96	100.00	
100	101	02	02	02	01	01	02	110101	3721	100,446.96	0.00	0.00	100,446.96	0.00	0.00	0.00	8,370.58	0.00	50,223.48	0.00	50,223.48	100,446.96	100.00	
100	101	02	02	02	01	01	02	110101	3750	149,834.88	0.00	2,525.83	147,309.05	0.00	0.00	0.00	9,960.41	0.00	72,391.61	0.00	72,391.61	147,309.05	100.00	
100	101	02	02	02	01	01	02	110101	3751	149,834.88	0.00	2,525.83	147,309.05	0.00	0.00	0.00	9,960.41	0.00	72,391.61	0.00	72,391.61	147,309.05	100.00	
100	101	02	02	02	01	01	02	110101	3800	15,579.84	0.00	0.00	15,579.84	0.00	0.00	0.00	1,298.32	0.00	7,789.92	0.00	7,789.92	15,579.84	100.00	
100	101	02	02	02	01	01	02	110101	3820	15,579.84	0.00	0.00	15,579.84	0.00	0.00	0.00	1,298.32	0.00	7,789.92	0.00	7,789.92	15,579.84	100.00	
100	101	02	02	02	01	01	02	110101	3821	15,579.84	0.00	0.00	15,579.84	0.00	0.00	0.00	1,298.32	0.00	7,789.92	0.00	7,789.92	15,579.84	100.00	
100	101	02	02	02	01	01	02	110101	5000	395,000.04	0.00	0.00	395,000.04	272,550.06	0.00	0.00	32,916.67	110,680.00	197,500.02	272,550.06	-75,050.04	122,449.98	31.00	
100	101	02	02	02	01	01	02	110101	5100	395,000.04	0.00	0.00	395,000.04	272,550.06	0.00	0.00	32,916.67	110,680.00	197,500.02	272,550.06	-75,050.04	122,449.98	31.00	
100	101	02	02	02	01	01	02	110101	5110	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	15,000.00	0.00	15,000.00	30,000.00	100.00	
100	101	02	02	02	01	01	02	110101	5111	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	15,000.00	0.00	15,000.00	30,000.00	100.00	
100	101	02	02	02	01	01	02	110101	5120	350,000.04	0.00	0.00	350,000.04	272,550.06	0.00	0.00	29,166.67	110,680.00	175,000.02	272,550.06	-97,550.04	77,449.98	22.13	
100	101	02	02	02	01	01	02	110101	5121	350,000.04	0.00	0.00	350,000.04	272,550.06	0.00	0.00	29,166.67	110,680.00	175,000.02	272,550.06	-97,550.04	77,449.98	22.13	
100	101	02	02	02	01	01	02	110101	5150	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,250.00	0.00	7,500.00	0.00	7,500.00	15,000.00	100.00	
100	101	02	02	02	01	01	02	110101	5151	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,250.00	0.00	7,500.00	0.00	7,500.00	15,000.00	100.00	
K00	K00	01	03	04	01	01	01	110101	2000	18,454.32	0.00	0.00	18,454.32	23,004.12	0.00	0.00	1,537.86	807.85	9,227.16	23,004.12	-13,776.96	-4,549.80	-24.65	
K00	K00	01	03	04	01	01	01	110101	2100	3,654.24	0.00	0.00	3,654.24	0.00	0.00	0.00	304.52	0.00	1,827.12	0.00	1,827.12	3,654.24	100.00	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	K00	01	03	04	01	01	01	110101	2110		2,526.72	0.00	0.00	2,526.72	0.00	0.00	0.00	210.56	0.00	1,263.36	0.00	1,263.36	2,526.72	100.00
K00	K00	01	03	04	01	01	01	110101	2111		1,526.76	0.00	0.00	1,526.76	0.00	0.00	0.00	127.23	0.00	763.38	0.00	763.38	1,526.76	100.00
K00	K00	01	03	04	01	01	01	110101	2112		999.96	0.00	0.00	999.96	0.00	0.00	0.00	83.33	0.00	499.98	0.00	499.98	999.96	100.00
K00	K00	01	03	04	01	01	01	110101	2140		1,127.52	0.00	0.00	1,127.52	0.00	0.00	0.00	93.96	0.00	563.76	0.00	563.76	1,127.52	100.00
K00	K00	01	03	04	01	01	01	110101	2141		1,127.52	0.00	0.00	1,127.52	0.00	0.00	0.00	93.96	0.00	563.76	0.00	563.76	1,127.52	100.00
K00	K00	01	03	04	01	01	01	110101	2400		0.00	0.00	0.00	0.00	9,048.00	0.00	0.00	0.00	0.00	0.00	9,048.00	-9,048.00	-9,048.00	?
K00	K00	01	03	04	01	01	01	110101	2440		0.00	0.00	0.00	0.00	9,048.00	0.00	0.00	0.00	0.00	0.00	9,048.00	-9,048.00	-9,048.00	?
K00	K00	01	03	04	01	01	01	110101	2441		0.00	0.00	0.00	0.00	9,048.00	0.00	0.00	0.00	0.00	0.00	9,048.00	-9,048.00	-9,048.00	?
K00	K00	01	03	04	01	01	01	110101	2600		14,000.04	0.00	0.00	14,000.04	12,564.12	0.00	0.00	1,166.67	807.85	7,000.02	12,564.12	-5,564.10	1,435.92	10.26
K00	K00	01	03	04	01	01	01	110101	2610		14,000.04	0.00	0.00	14,000.04	12,564.12	0.00	0.00	1,166.67	807.85	7,000.02	12,564.12	-5,564.10	1,435.92	10.26
K00	K00	01	03	04	01	01	01	110101	2611		14,000.04	0.00	0.00	14,000.04	12,564.12	0.00	0.00	1,166.67	807.85	7,000.02	12,564.12	-5,564.10	1,435.92	10.26
K00	K00	01	03	04	01	01	01	110101	2900		800.04	0.00	0.00	800.04	1,392.00	0.00	0.00	66.67	0.00	400.02	1,392.00	-991.98	-591.96	-73.99
K00	K00	01	03	04	01	01	01	110101	2940		800.04	0.00	0.00	800.04	1,392.00	0.00	0.00	66.67	0.00	400.02	1,392.00	-991.98	-591.96	-73.99
K00	K00	01	03	04	01	01	01	110101	2941		800.04	0.00	0.00	800.04	1,392.00	0.00	0.00	66.67	0.00	400.02	1,392.00	-991.98	-591.96	-73.99
K00	K00	01	03	04	01	01	01	110101	3000		309,000.36	639,799.83	0.00	948,800.19	756,190.24	0.00	0.00	665,549.86	580,823.00	794,300.01	756,190.24	38,109.77	192,609.95	20.30
K00	K00	01	03	04	01	01	01	110101	3300		4,000.32	639,799.83	0.00	643,800.15	742,400.06	0.00	0.00	640,133.19	574,200.00	641,799.99	742,400.06	-100,600.07	-98,599.91	-15.32
K00	K00	01	03	04	01	01	01	110101	3310		4,000.32	639,799.83	0.00	643,800.15	742,400.06	0.00	0.00	640,133.19	574,200.00	641,799.99	742,400.06	-100,600.07	-98,599.91	-15.32
K00	K00	01	03	04	01	01	01	110101	3311		4,000.32	639,799.83	0.00	643,800.15	742,400.06	0.00	0.00	640,133.19	574,200.00	641,799.99	742,400.06	-100,600.07	-98,599.91	-15.32
K00	K00	01	03	04	01	01	01	110101	3600		5,000.04	0.00	0.00	5,000.04	6,632.18	0.00	0.00	416.67	0.00	2,500.02	6,632.18	-4,132.16	-1,632.14	-32.64
K00	K00	01	03	04	01	01	01	110101	3610		5,000.04	0.00	0.00	5,000.04	6,632.18	0.00	0.00	416.67	0.00	2,500.02	6,632.18	-4,132.16	-1,632.14	-32.64
K00	K00	01	03	04	01	01	01	110101	3611		5,000.04	0.00	0.00	5,000.04	6,632.18	0.00	0.00	416.67	0.00	2,500.02	6,632.18	-4,132.16	-1,632.14	-32.64
K00	K00	01	03	04	01	01	01	110101	3700		300,000.00	0.00	0.00	300,000.00	7,158.00	0.00	0.00	25,000.00	6,623.00	150,000.00	7,158.00	142,842.00	292,842.00	97.61
K00	K00	01	03	04	01	01	01	110101	3720		279,999.96	0.00	0.00	279,999.96	907.00	0.00	0.00	23,333.33	631.00	139,999.98	907.00	139,092.98	279,092.96	99.68
K00	K00	01	03	04	01	01	01	110101	3721		279,999.96	0.00	0.00	279,999.96	907.00	0.00	0.00	23,333.33	631.00	139,999.98	907.00	139,092.98	279,092.96	99.68
K00	K00	01	03	04	01	01	01	110101	3750		20,000.04	0.00	0.00	20,000.04	6,251.00	0.00	0.00	1,666.67	5,992.00	10,000.02	6,251.00	3,749.02	13,749.04	68.75
K00	K00	01	03	04	01	01	01	110101	3751		20,000.04	0.00	0.00	20,000.04	6,251.00	0.00	0.00	1,666.67	5,992.00	10,000.02	6,251.00	3,749.02	13,749.04	68.75
K00	K00	01	03	04	01	01	01	110101	5000		15,499.92	0.00	0.00	15,499.92	0.00	0.00	0.00	1,291.66	0.00	7,749.96	0.00	7,749.96	15,499.92	100.00
K00	K00	01	03	04	01	01	01	110101	5100		15,499.92	0.00	0.00	15,499.92	0.00	0.00	0.00	1,291.66	0.00	7,749.96	0.00	7,749.96	15,499.92	100.00
K00	K00	01	03	04	01	01	01	110101	5110		6,999.96	0.00	0.00	6,999.96	0.00	0.00	0.00	583.33	0.00	3,499.98	0.00	3,499.98	6,999.96	100.00
K00	K00	01	03	04	01	01	01	110101	5111		6,999.96	0.00	0.00	6,999.96	0.00	0.00	0.00	583.33	0.00	3,499.98	0.00	3,499.98	6,999.96	100.00
K00	K00	01	03	04	01	01	01	110101	5150		8,499.96	0.00	0.00	8,499.96	0.00	0.00	0.00	708.33	0.00	4,249.98	0.00	4,249.98	8,499.96	100.00
K00	K00	01	03	04	01	01	01	110101	5151		8,499.96	0.00	0.00	8,499.96	0.00	0.00	0.00	708.33	0.00	4,249.98	0.00	4,249.98	8,499.96	100.00
K00	K00	01	03	04	02	01	01	110101	2000		21,135.96	0.00	0.00	21,135.96	0.00	0.00	0.00	1,761.33	0.00	10,567.98	0.00	10,567.98	21,135.96	100.00
K00	K00	01	03	04	02	01	01	110101	2100		6,335.88	0.00	0.00	6,335.88	0.00	0.00	0.00	527.99	0.00	3,167.94	0.00	3,167.94	6,335.88	100.00
K00	K00	01	03	04	02	01	01	110101	2110		3,439.20	0.00	0.00	3,439.20	0.00	0.00	0.00	286.60	0.00	1,719.60	0.00	1,719.60	3,439.20	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	K00	01	03	04	02	01	01	110101	2111		1,526.76	0.00	0.00	1,526.76	0.00	0.00	0.00	127.23	0.00	763.38	0.00	763.38	1,526.76	100.00
K00	K00	01	03	04	02	01	01	110101	2112		1,912.44	0.00	0.00	1,912.44	0.00	0.00	0.00	159.37	0.00	956.22	0.00	956.22	1,912.44	100.00
K00	K00	01	03	04	02	01	01	110101	2140		2,896.68	0.00	0.00	2,896.68	0.00	0.00	0.00	241.39	0.00	1,448.34	0.00	1,448.34	2,896.68	100.00
K00	K00	01	03	04	02	01	01	110101	2141		2,896.68	0.00	0.00	2,896.68	0.00	0.00	0.00	241.39	0.00	1,448.34	0.00	1,448.34	2,896.68	100.00
K00	K00	01	03	04	02	01	01	110101	2600		14,000.04	0.00	0.00	14,000.04	0.00	0.00	0.00	1,166.67	0.00	7,000.02	0.00	7,000.02	14,000.04	100.00
K00	K00	01	03	04	02	01	01	110101	2610		14,000.04	0.00	0.00	14,000.04	0.00	0.00	0.00	1,166.67	0.00	7,000.02	0.00	7,000.02	14,000.04	100.00
K00	K00	01	03	04	02	01	01	110101	2611		14,000.04	0.00	0.00	14,000.04	0.00	0.00	0.00	1,166.67	0.00	7,000.02	0.00	7,000.02	14,000.04	100.00
K00	K00	01	03	04	02	01	01	110101	2900		800.04	0.00	0.00	800.04	0.00	0.00	0.00	66.67	0.00	400.02	0.00	400.02	800.04	100.00
K00	K00	01	03	04	02	01	01	110101	2940		800.04	0.00	0.00	800.04	0.00	0.00	0.00	66.67	0.00	400.02	0.00	400.02	800.04	100.00
K00	K00	01	03	04	02	01	01	110101	2941		800.04	0.00	0.00	800.04	0.00	0.00	0.00	66.67	0.00	400.02	0.00	400.02	800.04	100.00
K00	K00	01	03	04	02	01	01	110101	3000		313,310.04	0.00	0.00	313,310.04	11,600.04	0.00	0.00	26,109.17	0.00	156,655.02	11,600.04	145,054.98	301,710.00	96.30
K00	K00	01	03	04	02	01	01	110101	3300		5,397.00	0.00	0.00	5,397.00	11,600.04	0.00	0.00	449.75	0.00	2,698.50	11,600.04	-8,901.54	-6,203.04	-114.93
K00	K00	01	03	04	02	01	01	110101	3310		5,397.00	0.00	0.00	5,397.00	11,600.04	0.00	0.00	449.75	0.00	2,698.50	11,600.04	-8,901.54	-6,203.04	-114.93
K00	K00	01	03	04	02	01	01	110101	3311		5,397.00	0.00	0.00	5,397.00	11,600.04	0.00	0.00	449.75	0.00	2,698.50	11,600.04	-8,901.54	-6,203.04	-114.93
K00	K00	01	03	04	02	01	01	110101	3600		7,913.04	0.00	0.00	7,913.04	0.00	0.00	0.00	659.42	0.00	3,956.52	0.00	3,956.52	7,913.04	100.00
K00	K00	01	03	04	02	01	01	110101	3610		7,913.04	0.00	0.00	7,913.04	0.00	0.00	0.00	659.42	0.00	3,956.52	0.00	3,956.52	7,913.04	100.00
K00	K00	01	03	04	02	01	01	110101	3611		7,913.04	0.00	0.00	7,913.04	0.00	0.00	0.00	659.42	0.00	3,956.52	0.00	3,956.52	7,913.04	100.00
K00	K00	01	03	04	02	01	01	110101	3700		300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	25,000.00	0.00	150,000.00	0.00	150,000.00	300,000.00	100.00
K00	K00	01	03	04	02	01	01	110101	3720		279,999.96	0.00	0.00	279,999.96	0.00	0.00	0.00	23,333.33	0.00	139,999.98	0.00	139,999.98	279,999.96	100.00
K00	K00	01	03	04	02	01	01	110101	3721		279,999.96	0.00	0.00	279,999.96	0.00	0.00	0.00	23,333.33	0.00	139,999.98	0.00	139,999.98	279,999.96	100.00
K00	K00	01	03	04	02	01	01	110101	3750		20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
K00	K00	01	03	04	02	01	01	110101	3751		20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
K00	K00	01	03	04	02	01	01	110101	5000		14,500.08	0.00	0.00	14,500.08	0.00	0.00	0.00	1,208.34	0.00	7,250.04	0.00	7,250.04	14,500.08	100.00
K00	K00	01	03	04	02	01	01	110101	5100		14,500.08	0.00	0.00	14,500.08	0.00	0.00	0.00	1,208.34	0.00	7,250.04	0.00	7,250.04	14,500.08	100.00
K00	K00	01	03	04	02	01	01	110101	5110		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00
K00	K00	01	03	04	02	01	01	110101	5111		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00
K00	K00	01	03	04	02	01	01	110101	5150		6,500.04	0.00	0.00	6,500.04	0.00	0.00	0.00	541.67	0.00	3,250.02	0.00	3,250.02	6,500.04	100.00
K00	K00	01	03	04	02	01	01	110101	5151		6,500.04	0.00	0.00	6,500.04	0.00	0.00	0.00	541.67	0.00	3,250.02	0.00	3,250.02	6,500.04	100.00
K00	K00	01	03	04	02	01	01	150101	1000		2,505,505.56	22,102.58	4,733.11	2,522,875.03	1,165,800.65	0.00	0.00	201,809.01	193,980.74	1,124,006.71	1,165,800.65	-41,793.94	1,357,074.38	53.79
K00	K00	01	03	04	02	01	01	150101	1100		1,590,234.00	0.00	0.00	1,590,234.00	795,117.00	0.00	0.00	132,519.50	132,519.50	795,117.00	795,117.00	0.00	795,117.00	50.00
K00	K00	01	03	04	02	01	01	150101	1130		1,590,234.00	0.00	0.00	1,590,234.00	795,117.00	0.00	0.00	132,519.50	132,519.50	795,117.00	795,117.00	0.00	795,117.00	50.00
K00	K00	01	03	04	02	01	01	150101	1131		1,590,234.00	0.00	0.00	1,590,234.00	795,117.00	0.00	0.00	132,519.50	132,519.50	795,117.00	795,117.00	0.00	795,117.00	50.00
K00	K00	01	03	04	02	01	01	150101	1300		543,154.20	7,295.60	1,830.00	548,619.80	132,020.28	0.00	0.00	26,375.86	22,003.38	130,927.16	132,020.28	-1,093.12	416,599.52	75.94
K00	K00	01	03	04	02	01	01	150101	1310		4,392.00	0.00	1,830.00	2,562.00	0.00	0.00	0.00	-1,464.00	0.00	366.00	0.00	366.00	2,562.00	100.00
K00	K00	01	03	04	02	01	01	150101	1311		4,392.00	0.00	1,830.00	2,562.00	0.00	0.00	0.00	-1,464.00	0.00	366.00	0.00	366.00	2,562.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	K00	01	03	04	02	01	01	150101	1320	292,231.08	0.00	0.00	292,231.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,231.08	100.00
K00	K00	01	03	04	02	01	01	150101	1321	27,192.08	0.00	0.00	27,192.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,192.08	100.00
K00	K00	01	03	04	02	01	01	150101	1322	265,039.00	0.00	0.00	265,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,039.00	100.00
K00	K00	01	03	04	02	01	01	150101	1340	246,531.12	7,295.60	0.00	253,826.72	132,020.28	0.00	0.00	27,839.86	22,003.38	130,561.16	132,020.28	-1,459.12	121,806.44	47.99
K00	K00	01	03	04	02	01	01	150101	1341	245,379.60	0.00	0.00	245,379.60	122,689.80	0.00	0.00	20,448.30	20,448.30	122,689.80	122,689.80	0.00	122,689.80	50.00
K00	K00	01	03	04	02	01	01	150101	1345	1,151.52	7,295.60	0.00	8,447.12	9,330.48	0.00	0.00	7,391.56	1,555.08	7,871.36	9,330.48	-1,459.12	-883.36	-10.46
K00	K00	01	03	04	02	01	01	150101	1400	365,990.64	8,249.20	350.31	373,889.53	231,133.07	0.00	0.00	38,398.11	38,485.34	190,894.21	231,133.07	-40,238.86	142,756.46	38.18
K00	K00	01	03	04	02	01	01	150101	1410	365,990.64	8,249.20	350.31	373,889.53	231,133.07	0.00	0.00	38,398.11	38,485.34	190,894.21	231,133.07	-40,238.86	142,756.46	38.18
K00	K00	01	03	04	02	01	01	150101	1412	141,261.48	0.00	0.00	141,261.48	93,114.57	0.00	0.00	11,771.79	15,503.34	70,630.74	93,114.57	-22,483.83	48,146.91	34.08
K00	K00	01	03	04	02	01	01	150101	1413	109,399.32	0.00	0.00	109,399.32	69,091.01	0.00	0.00	9,116.61	11,503.48	54,699.66	69,091.01	-14,391.35	40,308.31	36.85
K00	K00	01	03	04	02	01	01	150101	1414	27,405.12	0.00	350.31	27,054.81	13,282.21	0.00	0.00	1,933.45	2,213.72	13,352.25	13,282.21	70.04	13,772.60	50.91
K00	K00	01	03	04	02	01	01	150101	1415	12,708.00	0.00	0.00	12,708.00	8,147.52	0.00	0.00	1,059.00	1,356.54	6,354.00	8,147.52	-1,793.52	4,560.48	35.89
K00	K00	01	03	04	02	01	01	150101	1416	75,216.72	8,249.20	0.00	83,465.92	47,497.76	0.00	0.00	14,517.26	7,908.26	45,857.56	47,497.76	-1,640.20	35,968.16	43.09
K00	K00	01	03	04	02	01	01	150101	1500	6,126.72	6,557.78	2,552.80	10,131.70	7,530.30	0.00	0.00	4,515.54	972.52	7,068.34	7,530.30	-461.96	2,601.40	25.68
K00	K00	01	03	04	02	01	01	150101	1540	0.00	6,557.78	0.00	6,557.78	7,530.30	0.00	0.00	6,557.78	972.52	6,557.78	7,530.30	-972.52	-972.52	-14.83
K00	K00	01	03	04	02	01	01	150101	1546	0.00	6,557.78	0.00	6,557.78	7,530.30	0.00	0.00	6,557.78	972.52	6,557.78	7,530.30	-972.52	-972.52	-14.83
K00	K00	01	03	04	02	01	01	150101	1590	6,126.72	0.00	2,552.80	3,573.92	0.00	0.00	0.00	-2,042.24	0.00	510.56	0.00	510.56	3,573.92	100.00
K00	K00	01	03	04	02	01	01	150101	1595	6,126.72	0.00	2,552.80	3,573.92	0.00	0.00	0.00	-2,042.24	0.00	510.56	0.00	510.56	3,573.92	100.00
L00	115	01	05	02	02	01	01	110101	2000	18,182.88	0.00	0.00	18,182.88	9,980.98	0.00	0.00	1,515.24	0.00	9,091.44	9,980.98	-889.54	8,201.90	45.11
L00	115	01	05	02	02	01	01	110101	2600	18,182.88	0.00	0.00	18,182.88	9,980.98	0.00	0.00	1,515.24	0.00	9,091.44	9,980.98	-889.54	8,201.90	45.11
L00	115	01	05	02	02	01	01	110101	2610	18,182.88	0.00	0.00	18,182.88	9,980.98	0.00	0.00	1,515.24	0.00	9,091.44	9,980.98	-889.54	8,201.90	45.11
L00	115	01	05	02	02	01	01	110101	2611	18,182.88	0.00	0.00	18,182.88	9,980.98	0.00	0.00	1,515.24	0.00	9,091.44	9,980.98	-889.54	8,201.90	45.11
L00	115	01	05	02	02	01	01	110101	3000	608,643.00	0.00	0.00	608,643.00	36,219.86	0.00	0.00	50,720.25	0.00	304,321.50	36,219.86	268,101.64	572,423.14	94.05
L00	115	01	05	02	02	01	01	110101	3200	321,430.44	0.00	0.00	321,430.44	27,633.98	0.00	0.00	26,785.87	0.00	160,715.22	27,633.98	133,081.24	293,796.46	91.40
L00	115	01	05	02	02	01	01	110101	3270	321,430.44	0.00	0.00	321,430.44	27,633.98	0.00	0.00	26,785.87	0.00	160,715.22	27,633.98	133,081.24	293,796.46	91.40
L00	115	01	05	02	02	01	01	110101	3271	321,430.44	0.00	0.00	321,430.44	27,633.98	0.00	0.00	26,785.87	0.00	160,715.22	27,633.98	133,081.24	293,796.46	91.40
L00	115	01	05	02	02	01	01	110101	3300	219,580.20	0.00	0.00	219,580.20	0.00	0.00	0.00	18,298.35	0.00	109,790.10	0.00	109,790.10	219,580.20	100.00
L00	115	01	05	02	02	01	01	110101	3360	219,580.20	0.00	0.00	219,580.20	0.00	0.00	0.00	18,298.35	0.00	109,790.10	0.00	109,790.10	219,580.20	100.00
L00	115	01	05	02	02	01	01	110101	3362	219,580.20	0.00	0.00	219,580.20	0.00	0.00	0.00	18,298.35	0.00	109,790.10	0.00	109,790.10	219,580.20	100.00
L00	115	01	05	02	02	01	01	110101	3600	67,632.36	0.00	0.00	67,632.36	0.00	0.00	0.00	5,636.03	0.00	33,816.18	0.00	33,816.18	67,632.36	100.00
L00	115	01	05	02	02	01	01	110101	3610	67,632.36	0.00	0.00	67,632.36	0.00	0.00	0.00	5,636.03	0.00	33,816.18	0.00	33,816.18	67,632.36	100.00
L00	115	01	05	02	02	01	01	110101	3611	67,632.36	0.00	0.00	67,632.36	0.00	0.00	0.00	5,636.03	0.00	33,816.18	0.00	33,816.18	67,632.36	100.00
L00	115	01	05	02	02	01	01	110101	3700	0.00	0.00	0.00	0.00	8,585.88	0.00	0.00	0.00	0.00	0.00	8,585.88	-8,585.88	-8,585.88	?
L00	115	01	05	02	02	01	01	110101	3720	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?
L00	115	01	05	02	02	01	01	110101	3721	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	-600.00	-600.00	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	115	01	05	02	02	01	01	110101	3750		0.00	0.00	0.00	0.00	7,985.88	0.00	0.00	0.00	0.00	0.00	7,985.88	-7,985.88	-7,985.88	?
L00	115	01	05	02	02	01	01	110101	3751		0.00	0.00	0.00	0.00	7,985.88	0.00	0.00	0.00	0.00	0.00	7,985.88	-7,985.88	-7,985.88	?
L00	115	01	05	02	02	01	01	110101	4000		12,589,723.84	0.00	0.00	12,589,723.84	8,024,361.20	0.00	0.00	1,049,143.65	130,767.98	6,294,861.90	8,024,361.20	-1,729,499.30	4,565,362.64	36.26
L00	115	01	05	02	02	01	01	110101	4300		12,589,723.84	0.00	0.00	12,589,723.84	8,024,361.20	0.00	0.00	1,049,143.65	130,767.98	6,294,861.90	8,024,361.20	-1,729,499.30	4,565,362.64	36.26
L00	115	01	05	02	02	01	01	110101	4390		12,589,723.84	0.00	0.00	12,589,723.84	8,024,361.20	0.00	0.00	1,049,143.65	130,767.98	6,294,861.90	8,024,361.20	-1,729,499.30	4,565,362.64	36.26
L00	115	01	05	02	02	01	01	110101	4391		12,000,000.00	0.00	0.00	12,000,000.00	7,219,787.81	0.00	0.00	1,000,000.00	0.00	6,000,000.00	7,219,787.81	-1,219,787.81	4,780,212.19	39.84
L00	115	01	05	02	02	01	01	110101	4392		589,723.84	0.00	0.00	589,723.84	804,573.39	0.00	0.00	49,143.65	130,767.98	294,861.90	804,573.39	-509,711.49	-214,849.55	-36.43
L00	115	01	05	02	02	01	01	110101	5000		10,000.08	0.00	0.00	10,000.08	0.00	0.00	0.00	833.34	0.00	5,000.04	0.00	5,000.04	10,000.08	100.00
L00	115	01	05	02	02	01	01	110101	5100		10,000.08	0.00	0.00	10,000.08	0.00	0.00	0.00	833.34	0.00	5,000.04	0.00	5,000.04	10,000.08	100.00
L00	115	01	05	02	02	01	01	110101	5150		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
L00	115	01	05	02	02	01	01	110101	5151		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
L00	115	01	05	02	02	01	01	110101	5190		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
L00	115	01	05	02	02	01	01	110101	5191		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
L00	115	01	05	02	02	01	01	150101	1000		0.00	312,807.70	0.00	312,807.70	556,059.20	0.00	0.00	312,807.70	89,516.88	312,807.70	556,059.20	-243,251.50	-243,251.50	-77.76
L00	115	01	05	02	02	01	01	150101	1100		0.00	307,897.70	0.00	307,897.70	369,477.24	0.00	0.00	307,897.70	61,579.54	307,897.70	369,477.24	-61,579.54	-61,579.54	-20.00
L00	115	01	05	02	02	01	01	150101	1130		0.00	307,897.70	0.00	307,897.70	369,477.24	0.00	0.00	307,897.70	61,579.54	307,897.70	369,477.24	-61,579.54	-61,579.54	-20.00
L00	115	01	05	02	02	01	01	150101	1131		0.00	307,897.70	0.00	307,897.70	369,477.24	0.00	0.00	307,897.70	61,579.54	307,897.70	369,477.24	-61,579.54	-61,579.54	-20.00
L00	115	01	05	02	02	01	01	150101	1300		0.00	0.00	0.00	0.00	68,604.36	0.00	0.00	0.00	8,911.30	0.00	68,604.36	-68,604.36	-68,604.36	?
L00	115	01	05	02	02	01	01	150101	1340		0.00	0.00	0.00	0.00	68,604.36	0.00	0.00	0.00	8,911.30	0.00	68,604.36	-68,604.36	-68,604.36	?
L00	115	01	05	02	02	01	01	150101	1341		0.00	0.00	0.00	0.00	48,604.36	0.00	0.00	0.00	8,911.30	0.00	48,604.36	-48,604.36	-48,604.36	?
L00	115	01	05	02	02	01	01	150101	1345		0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	-20,000.00	-20,000.00	?
L00	115	01	05	02	02	01	01	150101	1400		0.00	0.00	0.00	0.00	112,085.60	0.00	0.00	0.00	18,044.04	0.00	112,085.60	-112,085.60	-112,085.60	?
L00	115	01	05	02	02	01	01	150101	1410		0.00	0.00	0.00	0.00	112,085.60	0.00	0.00	0.00	18,044.04	0.00	112,085.60	-112,085.60	-112,085.60	?
L00	115	01	05	02	02	01	01	150101	1412		0.00	0.00	0.00	0.00	44,397.36	0.00	0.00	0.00	7,147.28	0.00	44,397.36	-44,397.36	-44,397.36	?
L00	115	01	05	02	02	01	01	150101	1413		0.00	0.00	0.00	0.00	32,942.84	0.00	0.00	0.00	5,303.28	0.00	32,942.84	-32,942.84	-32,942.84	?
L00	115	01	05	02	02	01	01	150101	1414		0.00	0.00	0.00	0.00	8,213.52	0.00	0.00	0.00	1,322.26	0.00	8,213.52	-8,213.52	-8,213.52	?
L00	115	01	05	02	02	01	01	150101	1415		0.00	0.00	0.00	0.00	3,884.78	0.00	0.00	0.00	625.39	0.00	3,884.78	-3,884.78	-3,884.78	?
L00	115	01	05	02	02	01	01	150101	1416		0.00	0.00	0.00	0.00	22,647.10	0.00	0.00	0.00	3,645.83	0.00	22,647.10	-22,647.10	-22,647.10	?
L00	115	01	05	02	02	01	01	150101	1500		0.00	4,910.00	0.00	4,910.00	5,892.00	0.00	0.00	4,910.00	982.00	4,910.00	5,892.00	-982.00	-982.00	-20.00
L00	115	01	05	02	02	01	01	150101	1590		0.00	4,910.00	0.00	4,910.00	5,892.00	0.00	0.00	4,910.00	982.00	4,910.00	5,892.00	-982.00	-982.00	-20.00
L00	115	01	05	02	02	01	01	150101	1595		0.00	4,910.00	0.00	4,910.00	5,892.00	0.00	0.00	4,910.00	982.00	4,910.00	5,892.00	-982.00	-982.00	-20.00
L00	115	01	05	02	02	01	01	150101	4000		0.00	0.00	0.00	0.00	315,327.88	0.00	0.00	0.00	48,144.10	0.00	315,327.88	-315,327.88	-315,327.88	?
L00	115	01	05	02	02	01	01	150101	4300		0.00	0.00	0.00	0.00	315,327.88	0.00	0.00	0.00	48,144.10	0.00	315,327.88	-315,327.88	-315,327.88	?
L00	115	01	05	02	02	01	01	150101	4390		0.00	0.00	0.00	0.00	315,327.88	0.00	0.00	0.00	48,144.10	0.00	315,327.88	-315,327.88	-315,327.88	?
L00	115	01	05	02	02	01	01	150101	4392		0.00	0.00	0.00	0.00	315,327.88	0.00	0.00	0.00	48,144.10	0.00	315,327.88	-315,327.88	-315,327.88	?



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
L00	116	01	05	02	05	02	03	110101	2000	435,100.32	0.00	0.00	435,100.32	39,561.34	0.00	0.00	36,258.36	4,377.87	217,550.16	39,561.34	177,988.82	395,538.98	90.91	
L00	116	01	05	02	05	02	03	110101	2100	309,986.88	0.00	0.00	309,986.88	23,697.58	0.00	0.00	25,832.24	0.00	154,993.44	23,697.58	131,295.86	286,289.30	92.36	
L00	116	01	05	02	05	02	03	110101	2110	229,811.16	0.00	0.00	229,811.16	21,725.58	0.00	0.00	19,150.93	0.00	114,905.58	21,725.58	93,180.00	208,085.58	90.55	
L00	116	01	05	02	05	02	03	110101	2111	125,319.96	0.00	0.00	125,319.96	17,150.58	0.00	0.00	10,443.33	0.00	62,659.98	17,150.58	45,509.40	108,169.38	86.31	
L00	116	01	05	02	05	02	03	110101	2112	104,491.20	0.00	0.00	104,491.20	4,575.00	0.00	0.00	8,707.60	0.00	52,245.60	4,575.00	47,670.60	99,916.20	95.62	
L00	116	01	05	02	05	02	03	110101	2160	80,175.72	0.00	0.00	80,175.72	1,972.00	0.00	0.00	6,681.31	0.00	40,087.86	1,972.00	38,115.86	78,203.72	97.54	
L00	116	01	05	02	05	02	03	110101	2161	80,175.72	0.00	0.00	80,175.72	1,972.00	0.00	0.00	6,681.31	0.00	40,087.86	1,972.00	38,115.86	78,203.72	97.54	
L00	116	01	05	02	05	02	03	110101	2600	102,563.04	0.00	0.00	102,563.04	15,863.76	0.00	0.00	8,546.92	4,377.87	51,281.52	15,863.76	35,417.76	86,699.28	84.53	
L00	116	01	05	02	05	02	03	110101	2610	102,563.04	0.00	0.00	102,563.04	15,863.76	0.00	0.00	8,546.92	4,377.87	51,281.52	15,863.76	35,417.76	86,699.28	84.53	
L00	116	01	05	02	05	02	03	110101	2611	102,563.04	0.00	0.00	102,563.04	15,863.76	0.00	0.00	8,546.92	4,377.87	51,281.52	15,863.76	35,417.76	86,699.28	84.53	
L00	116	01	05	02	05	02	03	110101	2900	22,550.40	0.00	0.00	22,550.40	0.00	0.00	0.00	1,879.20	0.00	11,275.20	0.00	11,275.20	22,550.40	100.00	
L00	116	01	05	02	05	02	03	110101	2940	22,550.40	0.00	0.00	22,550.40	0.00	0.00	0.00	1,879.20	0.00	11,275.20	0.00	11,275.20	22,550.40	100.00	
L00	116	01	05	02	05	02	03	110101	2941	22,550.40	0.00	0.00	22,550.40	0.00	0.00	0.00	1,879.20	0.00	11,275.20	0.00	11,275.20	22,550.40	100.00	
L00	116	01	05	02	05	02	03	110101	3000	3,550,339.04	577,463.02	0.00	4,127,802.06	1,020,987.15	0.00	0.00	879,157.94	26,745.94	2,357,632.54	1,020,987.15	1,336,645.39	3,106,814.91	75.27	
L00	116	01	05	02	05	02	03	110101	3100	112,125.72	0.00	0.00	112,125.72	110,308.56	0.00	0.00	9,343.81	18,384.76	56,062.86	110,308.56	-54,245.70	1,817.16	1.62	
L00	116	01	05	02	05	02	03	110101	3140	112,125.72	0.00	0.00	112,125.72	110,308.56	0.00	0.00	9,343.81	18,384.76	56,062.86	110,308.56	-54,245.70	1,817.16	1.62	
L00	116	01	05	02	05	02	03	110101	3141	112,125.72	0.00	0.00	112,125.72	110,308.56	0.00	0.00	9,343.81	18,384.76	56,062.86	110,308.56	-54,245.70	1,817.16	1.62	
L00	116	01	05	02	05	02	03	110101	3200	56,937.24	577,463.02	0.00	634,400.26	646,763.02	0.00	0.00	582,207.79	0.00	605,931.64	646,763.02	-40,831.38	-12,362.76	-1.95	
L00	116	01	05	02	05	02	03	110101	3270	56,937.24	577,463.02	0.00	634,400.26	646,763.02	0.00	0.00	582,207.79	0.00	605,931.64	646,763.02	-40,831.38	-12,362.76	-1.95	
L00	116	01	05	02	05	02	03	110101	3271	56,937.24	577,463.02	0.00	634,400.26	646,763.02	0.00	0.00	582,207.79	0.00	605,931.64	646,763.02	-40,831.38	-12,362.76	-1.95	
L00	116	01	05	02	05	02	03	110101	3300	230,514.08	0.00	0.00	230,514.08	0.00	0.00	0.00	25,042.84	0.00	120,257.04	0.00	120,257.04	230,514.08	100.00	
L00	116	01	05	02	05	02	03	110101	3340	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	0.00	30,000.00	50,000.00	100.00	
L00	116	01	05	02	05	02	03	110101	3341	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	10,000.00	0.00	30,000.00	0.00	30,000.00	50,000.00	100.00	
L00	116	01	05	02	05	02	03	110101	3360	180,514.08	0.00	0.00	180,514.08	0.00	0.00	0.00	15,042.84	0.00	90,257.04	0.00	90,257.04	180,514.08	100.00	
L00	116	01	05	02	05	02	03	110101	3362	180,514.08	0.00	0.00	180,514.08	0.00	0.00	0.00	15,042.84	0.00	90,257.04	0.00	90,257.04	180,514.08	100.00	
L00	116	01	05	02	05	02	03	110101	3400	152,194.92	0.00	0.00	152,194.92	203,520.64	0.00	0.00	12,682.91	8,361.18	76,097.46	203,520.64	-127,423.18	-51,325.72	-33.72	
L00	116	01	05	02	05	02	03	110101	3410	87,978.60	0.00	0.00	87,978.60	101,982.78	0.00	0.00	7,331.55	8,361.18	43,989.30	101,982.78	-57,993.48	-14,004.18	-15.92	
L00	116	01	05	02	05	02	03	110101	3411	87,978.60	0.00	0.00	87,978.60	101,982.78	0.00	0.00	7,331.55	8,361.18	43,989.30	101,982.78	-57,993.48	-14,004.18	-15.92	
L00	116	01	05	02	05	02	03	110101	3430	22,713.60	0.00	0.00	22,713.60	0.00	0.00	0.00	1,892.80	0.00	11,356.80	0.00	11,356.80	22,713.60	100.00	
L00	116	01	05	02	05	02	03	110101	3431	22,713.60	0.00	0.00	22,713.60	0.00	0.00	0.00	1,892.80	0.00	11,356.80	0.00	11,356.80	22,713.60	100.00	
L00	116	01	05	02	05	02	03	110101	3440	41,502.72	0.00	0.00	41,502.72	96,816.87	0.00	0.00	3,458.56	0.00	20,751.36	96,816.87	-76,065.51	-55,314.15	-133.28	
L00	116	01	05	02	05	02	03	110101	3441	41,502.72	0.00	0.00	41,502.72	96,816.87	0.00	0.00	3,458.56	0.00	20,751.36	96,816.87	-76,065.51	-55,314.15	-133.28	
L00	116	01	05	02	05	02	03	110101	3450	0.00	0.00	0.00	0.00	4,720.99	0.00	0.00	0.00	0.00	0.00	4,720.99	-4,720.99	-4,720.99	-4,720.99	?
L00	116	01	05	02	05	02	03	110101	3451	0.00	0.00	0.00	0.00	4,720.99	0.00	0.00	0.00	0.00	0.00	4,720.99	-4,720.99	-4,720.99	-4,720.99	?
L00	116	01	05	02	05	02	03	110101	3700	27,965.28	0.00	0.00	27,965.28	38,317.37	0.00	0.00	2,330.44	0.00	13,982.64	38,317.37	-24,334.73	-10,352.09	-37.02	



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	116	01	05	02	05	02	03	110101	3720	8,423.76	0.00	0.00	8,423.76	14,021.37	0.00	0.00	701.98	0.00	4,211.88	14,021.37	-9,809.49	-5,597.61	-66.45
L00	116	01	05	02	05	02	03	110101	3721	8,423.76	0.00	0.00	8,423.76	14,021.37	0.00	0.00	701.98	0.00	4,211.88	14,021.37	-9,809.49	-5,597.61	-66.45
L00	116	01	05	02	05	02	03	110101	3750	19,541.52	0.00	0.00	19,541.52	24,296.00	0.00	0.00	1,628.46	0.00	9,770.76	24,296.00	-14,525.24	-4,754.48	-24.33
L00	116	01	05	02	05	02	03	110101	3751	19,541.52	0.00	0.00	19,541.52	24,296.00	0.00	0.00	1,628.46	0.00	9,770.76	24,296.00	-14,525.24	-4,754.48	-24.33
L00	116	01	05	02	05	02	03	110101	3900	2,970,601.80	0.00	0.00	2,970,601.80	22,077.56	0.00	0.00	247,550.15	0.00	1,485,300.90	22,077.56	1,463,223.34	2,948,524.24	99.26
L00	116	01	05	02	05	02	03	110101	3920	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,250.00	0.00	7,500.00	0.00	7,500.00	15,000.00	100.00
L00	116	01	05	02	05	02	03	110101	3922	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,250.00	0.00	7,500.00	0.00	7,500.00	15,000.00	100.00
L00	116	01	05	02	05	02	03	110101	3950	6,737.76	0.00	0.00	6,737.76	9,622.00	0.00	0.00	561.48	0.00	3,368.88	9,622.00	-6,253.12	-2,884.24	-42.81
L00	116	01	05	02	05	02	03	110101	3951	6,737.76	0.00	0.00	6,737.76	9,622.00	0.00	0.00	561.48	0.00	3,368.88	9,622.00	-6,253.12	-2,884.24	-42.81
L00	116	01	05	02	05	02	03	110101	3980	2,486,065.68	0.00	0.00	2,486,065.68	0.00	0.00	0.00	207,172.14	0.00	1,243,032.84	0.00	1,243,032.84	2,486,065.68	100.00
L00	116	01	05	02	05	02	03	110101	3983	2,486,065.68	0.00	0.00	2,486,065.68	0.00	0.00	0.00	207,172.14	0.00	1,243,032.84	0.00	1,243,032.84	2,486,065.68	100.00
L00	116	01	05	02	05	02	03	110101	3990	462,798.36	0.00	0.00	462,798.36	12,455.56	0.00	0.00	38,566.53	0.00	231,399.18	12,455.56	218,943.62	450,342.80	97.31
L00	116	01	05	02	05	02	03	110101	3992	462,798.36	0.00	0.00	462,798.36	12,455.56	0.00	0.00	38,566.53	0.00	231,399.18	12,455.56	218,943.62	450,342.80	97.31
L00	116	01	05	02	05	02	03	110101	5000	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,250.00	0.00	7,500.00	0.00	7,500.00	15,000.00	100.00
L00	116	01	05	02	05	02	03	110101	5100	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,250.00	0.00	7,500.00	0.00	7,500.00	15,000.00	100.00
L00	116	01	05	02	05	02	03	110101	5110	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
L00	116	01	05	02	05	02	03	110101	5111	5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
L00	116	01	05	02	05	02	03	110101	5150	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
L00	116	01	05	02	05	02	03	110101	5151	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
L00	116	01	05	02	05	02	03	110101	9000	301,244.84	0.00	0.00	301,244.84	0.00	0.00	0.00	25,103.73	0.00	150,622.46	0.00	150,622.46	301,244.84	100.00
L00	116	01	05	02	05	02	03	110101	9200	301,244.84	0.00	0.00	301,244.84	0.00	0.00	0.00	25,103.73	0.00	150,622.46	0.00	150,622.46	301,244.84	100.00
L00	116	01	05	02	05	02	03	110101	9210	301,244.84	0.00	0.00	301,244.84	0.00	0.00	0.00	25,103.73	0.00	150,622.46	0.00	150,622.46	301,244.84	100.00
L00	116	01	05	02	05	02	03	110101	9211	301,244.84	0.00	0.00	301,244.84	0.00	0.00	0.00	25,103.73	0.00	150,622.46	0.00	150,622.46	301,244.84	100.00
L00	116	01	05	02	05	02	03	150101	1000	0.00	187,387.57	0.00	187,387.57	247,736.74	0.00	0.00	187,387.57	41,289.46	187,387.57	247,736.74	-60,349.17	-60,349.17	-32.21
L00	116	01	05	02	05	02	03	150101	1100	0.00	138,543.20	0.00	138,543.20	166,251.84	0.00	0.00	138,543.20	27,708.64	138,543.20	166,251.84	-27,708.64	-27,708.64	-20.00
L00	116	01	05	02	05	02	03	150101	1130	0.00	138,543.20	0.00	138,543.20	166,251.84	0.00	0.00	138,543.20	27,708.64	138,543.20	166,251.84	-27,708.64	-27,708.64	-20.00
L00	116	01	05	02	05	02	03	150101	1131	0.00	138,543.20	0.00	138,543.20	166,251.84	0.00	0.00	138,543.20	27,708.64	138,543.20	166,251.84	-27,708.64	-27,708.64	-20.00
L00	116	01	05	02	05	02	03	150101	1300	0.00	25,661.10	0.00	25,661.10	30,793.32	0.00	0.00	25,661.10	5,132.22	25,661.10	30,793.32	-5,132.22	-5,132.22	-20.00
L00	116	01	05	02	05	02	03	150101	1340	0.00	25,661.10	0.00	25,661.10	30,793.32	0.00	0.00	25,661.10	5,132.22	25,661.10	30,793.32	-5,132.22	-5,132.22	-20.00
L00	116	01	05	02	05	02	03	150101	1341	0.00	19,161.10	0.00	19,161.10	22,993.32	0.00	0.00	19,161.10	3,832.22	19,161.10	22,993.32	-3,832.22	-3,832.22	-20.00
L00	116	01	05	02	05	02	03	150101	1345	0.00	6,500.00	0.00	6,500.00	7,800.00	0.00	0.00	6,500.00	1,300.00	6,500.00	7,800.00	-1,300.00	-1,300.00	-20.00
L00	116	01	05	02	05	02	03	150101	1400	0.00	21,546.27	0.00	21,546.27	48,727.18	0.00	0.00	21,546.27	8,121.20	21,546.27	48,727.18	-27,180.91	-27,180.91	-126.15
L00	116	01	05	02	05	02	03	150101	1410	0.00	21,546.27	0.00	21,546.27	48,727.18	0.00	0.00	21,546.27	8,121.20	21,546.27	48,727.18	-27,180.91	-27,180.91	-126.15
L00	116	01	05	02	05	02	03	150101	1412	0.00	0.00	0.00	0.00	19,300.98	0.00	0.00	0.00	3,216.83	0.00	19,300.98	-19,300.98	-19,300.98	?
L00	116	01	05	02	05	02	03	150101	1413	0.00	11,934.40	0.00	11,934.40	14,321.28	0.00	0.00	11,934.40	2,386.88	11,934.40	14,321.28	-2,386.88	-2,386.88	-20.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
L00	116	01	05	02	05	02	03	150101	1414		0.00	0.00	0.00	0.00	3,570.68	0.00	0.00	0.00	595.12	0.00	3,570.68	-3,570.68	-3,570.68	?	
L00	116	01	05	02	05	02	03	150101	1415		0.00	1,407.36	0.00	1,407.36	1,688.83	0.00	0.00	1,407.36	281.47	1,407.36	1,688.83	-281.47	-281.47	-20.00	
L00	116	01	05	02	05	02	03	150101	1416		0.00	8,204.51	0.00	8,204.51	9,845.41	0.00	0.00	8,204.51	1,640.90	8,204.51	9,845.41	-1,640.90	-1,640.90	-20.00	
L00	116	01	05	02	05	02	03	150101	1500		0.00	1,637.00	0.00	1,637.00	1,964.40	0.00	0.00	1,637.00	327.40	1,637.00	1,964.40	-327.40	-327.40	-20.00	
L00	116	01	05	02	05	02	03	150101	1590		0.00	1,637.00	0.00	1,637.00	1,964.40	0.00	0.00	1,637.00	327.40	1,637.00	1,964.40	-327.40	-327.40	-20.00	
L00	116	01	05	02	05	02	03	150101	1595		0.00	1,637.00	0.00	1,637.00	1,964.40	0.00	0.00	1,637.00	327.40	1,637.00	1,964.40	-327.40	-327.40	-20.00	
L00	116	01	05	02	05	02	03	150101	3000		4,053.84	751,881.11	0.00	755,934.95	2,003,842.00	0.00	0.00	752,218.93	257,910.00	753,908.03	2,003,842.00	-1,249,933.97	-1,247,907.05	-165.08	
L00	116	01	05	02	05	02	03	150101	3300		0.00	0.00	0.00	0.00	60,140.00	0.00	0.00	0.00	7,335.00	0.00	60,140.00	-60,140.00	-60,140.00	?	
L00	116	01	05	02	05	02	03	150101	3340		0.00	0.00	0.00	0.00	60,140.00	0.00	0.00	0.00	7,335.00	0.00	60,140.00	-60,140.00	-60,140.00	?	
L00	116	01	05	02	05	02	03	150101	3341		0.00	0.00	0.00	0.00	60,140.00	0.00	0.00	0.00	7,335.00	0.00	60,140.00	-60,140.00	-60,140.00	?	
L00	116	01	05	02	05	02	03	150101	3900		4,053.84	751,881.11	0.00	755,934.95	1,943,702.00	0.00	0.00	752,218.93	250,575.00	753,908.03	1,943,702.00	-1,189,793.97	-1,187,767.05	-157.13	
L00	116	01	05	02	05	02	03	150101	3980		4,053.84	751,881.11	0.00	755,934.95	1,943,702.00	0.00	0.00	752,218.93	250,575.00	753,908.03	1,943,702.00	-1,189,793.97	-1,187,767.05	-157.13	
L00	116	01	05	02	05	02	03	150101	3982		4,053.84	751,881.11	0.00	755,934.95	1,943,702.00	0.00	0.00	752,218.93	250,575.00	753,908.03	1,943,702.00	-1,189,793.97	-1,187,767.05	-157.13	
L00	116	01	05	02	05	02	03	150101	9000		3,020,000.02	0.00	751,881.11	2,268,118.91	12,352,888.77	0.00	0.00	-751,881.11	112,247.53	-751,881.11	12,352,888.77	-13,104,769.88	-10,084,769.86	-444.63	
L00	116	01	05	02	05	02	03	150101	9100		0.00	0.00	0.00	0.00	542,858.94	0.00	0.00	0.00	112,247.53	0.00	542,858.94	-542,858.94	-542,858.94	?	
L00	116	01	05	02	05	02	03	150101	9110		0.00	0.00	0.00	0.00	542,858.94	0.00	0.00	0.00	112,247.53	0.00	542,858.94	-542,858.94	-542,858.94	?	
L00	116	01	05	02	05	02	03	150101	9111		0.00	0.00	0.00	0.00	542,858.94	0.00	0.00	0.00	112,247.53	0.00	542,858.94	-542,858.94	-542,858.94	?	
L00	116	01	05	02	05	02	03	150101	9900		3,020,000.02	0.00	751,881.11	2,268,118.91	11,810,029.83	0.00	0.00	-751,881.11	0.00	-751,881.11	11,810,029.83	-12,561,910.94	-9,541,910.92	-420.70	
L00	116	01	05	02	05	02	03	150101	9910		3,020,000.02	0.00	751,881.11	2,268,118.91	11,810,029.83	0.00	0.00	-751,881.11	0.00	-751,881.11	11,810,029.83	-12,561,910.94	-9,541,910.92	-420.70	
L00	116	01	05	02	05	02	03	150101	9911		3,020,000.02	0.00	751,881.11	2,268,118.91	11,810,029.83	0.00	0.00	-751,881.11	0.00	-751,881.11	11,810,029.83	-12,561,910.94	-9,541,910.92	-420.70	
L00	116	01	05	02	05	02	03	160101	9000		10,009.96	0.00	0.00	10,009.96	850,245.85	0.00	0.00	834.16	149,623.51	5,005.00	850,245.85	-845,240.85	-840,235.89	-3.94.00	
L00	116	01	05	02	05	02	03	160101	9200		10,009.96	0.00	0.00	10,009.96	850,245.85	0.00	0.00	834.16	149,623.51	5,005.00	850,245.85	-845,240.85	-840,235.89	-3.94.00	
L00	116	01	05	02	05	02	03	160101	9210		10,009.96	0.00	0.00	10,009.96	850,245.85	0.00	0.00	834.16	149,623.51	5,005.00	850,245.85	-845,240.85	-840,235.89	-3.94.00	
L00	116	01	05	02	05	02	03	160101	9211		10,009.96	0.00	0.00	10,009.96	850,245.85	0.00	0.00	834.16	149,623.51	5,005.00	850,245.85	-845,240.85	-840,235.89	-3.94.00	
L00	116	01	05	02	05	02	03	250101	9000		5,024,593.60	0.00	0.00	5,024,593.60	3,014,756.16	0.00	0.00	31,364.53	502,459.36	4,899,135.48	3,014,756.16	1,884,379.32	2,009,837.44	40.00	
L00	116	01	05	02	05	02	03	250101	9100		0.00	0.00	0.00	0.00	2,380,342.81	0.00	0.00	0.00	432,105.52	0.00	2,380,342.81	-2,380,342.81	-2,380,342.81	?	
L00	116	01	05	02	05	02	03	250101	9110		0.00	0.00	0.00	0.00	2,380,342.81	0.00	0.00	0.00	432,105.52	0.00	2,380,342.81	-2,380,342.81	-2,380,342.81	?	
L00	116	01	05	02	05	02	03	250101	9111		0.00	0.00	0.00	0.00	2,380,342.81	0.00	0.00	0.00	432,105.52	0.00	2,380,342.81	-2,380,342.81	-2,380,342.81	?	
L00	116	01	05	02	05	02	03	250101	9200		313,645.35	0.00	0.00	313,645.35	634,413.35	0.00	0.00	31,364.53	70,353.84	188,187.23	634,413.35	-446,226.12	-320,768.00	-102.27	
L00	116	01	05	02	05	02	03	250101	9210		313,645.35	0.00	0.00	313,645.35	634,413.35	0.00	0.00	31,364.53	70,353.84	188,187.23	634,413.35	-446,226.12	-320,768.00	-102.27	
L00	116	01	05	02	05	02	03	250101	9211		313,645.35	0.00	0.00	313,645.35	634,413.35	0.00	0.00	31,364.53	70,353.84	188,187.23	634,413.35	-446,226.12	-320,768.00	-102.27	
L00	116	01	05	02	05	02	03	250101	9900		4,710,948.25	0.00	0.00	4,710,948.25	0.00	0.00	0.00	0.00	0.00	4,710,948.25	0.00	4,710,948.25	4,710,948.25	100.00	100.00
L00	116	01	05	02	05	02	03	250101	9910		4,710,948.25	0.00	0.00	4,710,948.25	0.00	0.00	0.00	0.00	0.00	4,710,948.25	0.00	4,710,948.25	4,710,948.25	100.00	100.00
L00	116	01	05	02	05	02	03	250101	9911		4,710,948.25	0.00	0.00	4,710,948.25	0.00	0.00	0.00	0.00	0.00	4,710,948.25	0.00	4,710,948.25	4,710,948.25	100.00	100.00
L00	116	01	05	02	05	02	03	260103	9000		242,982.00	0.00	0.00	242,982.00	0.00	0.00	0.00	20,248.50	0.00	121,491.00	0.00	121,491.00	242,982.00	100.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	116	01	05	02	05	02	03	260103	9200		242,982.00	0.00	0.00	242,982.00	0.00	0.00	0.00	20,248.50	0.00	121,491.00	0.00	121,491.00	242,982.00	100.00
L00	116	01	05	02	05	02	03	260103	9210		242,982.00	0.00	0.00	242,982.00	0.00	0.00	0.00	20,248.50	0.00	121,491.00	0.00	121,491.00	242,982.00	100.00
L00	116	01	05	02	05	02	03	260103	9211		242,982.00	0.00	0.00	242,982.00	0.00	0.00	0.00	20,248.50	0.00	121,491.00	0.00	121,491.00	242,982.00	100.00
L00	116	04	02	01	01	01	04	250102	4000		1,500,000.00	0.00	1,439,318.63	60,681.37	816,897.00	0.00	0.00	-1,314,318.63	0.00	-689,318.63	816,897.00	-1,506,215.63	-756,215.63	-1,246.21
L00	116	04	02	01	01	01	04	250102	4300		1,500,000.00	0.00	1,439,318.63	60,681.37	816,897.00	0.00	0.00	-1,314,318.63	0.00	-689,318.63	816,897.00	-1,506,215.63	-756,215.63	-1,246.21
L00	116	04	02	01	01	01	04	250102	4380		1,500,000.00	0.00	1,439,318.63	60,681.37	816,897.00	0.00	0.00	-1,314,318.63	0.00	-689,318.63	816,897.00	-1,506,215.63	-756,215.63	-1,246.21
L00	116	04	02	01	01	01	04	250102	4383		1,500,000.00	0.00	1,439,318.63	60,681.37	816,897.00	0.00	0.00	-1,314,318.63	0.00	-689,318.63	816,897.00	-1,506,215.63	-756,215.63	-1,246.21
L00	116	04	02	01	01	01	04	250102	9000		2,266,576.88	0.00	0.00	2,266,576.88	3,894,548.50	0.00	0.00	188,881.41	823,822.56	1,133,288.42	3,894,548.50	-2,761,260.08	-1,627,971.62	-71.83
L00	116	04	02	01	01	01	04	250102	9900		2,266,576.88	0.00	0.00	2,266,576.88	3,894,548.50	0.00	0.00	188,881.41	823,822.56	1,133,288.42	3,894,548.50	-2,761,260.08	-1,627,971.62	-71.83
L00	116	04	02	01	01	01	04	250102	9910		2,266,576.88	0.00	0.00	2,266,576.88	3,894,548.50	0.00	0.00	188,881.41	823,822.56	1,133,288.42	3,894,548.50	-2,761,260.08	-1,627,971.62	-71.83
L00	116	04	02	01	01	01	04	250102	9911		2,266,576.88	0.00	0.00	2,266,576.88	3,894,548.50	0.00	0.00	188,881.41	823,822.56	1,133,288.42	3,894,548.50	-2,761,260.08	-1,627,971.62	-71.83
L00	118	01	08	01	02	02	01	110101	2000		30,898.92	0.00	0.00	30,898.92	18,749.19	0.00	0.00	2,574.91	1,734.07	15,449.46	18,749.19	-3,299.73	12,149.73	39.32
L00	118	01	08	01	02	02	01	110101	2200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	110101	2210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	110101	2211		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	110101	2400		7,884.00	0.00	0.00	7,884.00	0.00	0.00	0.00	657.00	0.00	3,942.00	0.00	3,942.00	7,884.00	100.00
L00	118	01	08	01	02	02	01	110101	2450		7,884.00	0.00	0.00	7,884.00	0.00	0.00	0.00	657.00	0.00	3,942.00	0.00	3,942.00	7,884.00	100.00
L00	118	01	08	01	02	02	01	110101	2451		7,884.00	0.00	0.00	7,884.00	0.00	0.00	0.00	657.00	0.00	3,942.00	0.00	3,942.00	7,884.00	100.00
L00	118	01	08	01	02	02	01	110101	2600		23,014.92	0.00	0.00	23,014.92	18,749.19	0.00	0.00	1,917.91	1,734.07	11,507.46	18,749.19	-7,241.73	4,265.73	18.53
L00	118	01	08	01	02	02	01	110101	2610		23,014.92	0.00	0.00	23,014.92	18,749.19	0.00	0.00	1,917.91	1,734.07	11,507.46	18,749.19	-7,241.73	4,265.73	18.53
L00	118	01	08	01	02	02	01	110101	2611		23,014.92	0.00	0.00	23,014.92	18,749.19	0.00	0.00	1,917.91	1,734.07	11,507.46	18,749.19	-7,241.73	4,265.73	18.53
L00	118	01	08	01	02	02	01	110101	3000		444,800.16	0.00	0.00	444,800.16	22,017.00	0.00	0.00	37,066.68	11,376.01	222,400.08	22,017.00	200,383.08	422,783.16	95.05
L00	118	01	08	01	02	02	01	110101	3300		424,187.76	0.00	0.00	424,187.76	5,735.00	0.00	0.00	35,348.98	5,735.00	212,093.88	5,735.00	206,358.88	418,452.76	98.65
L00	118	01	08	01	02	02	01	110101	3320		414,999.96	0.00	0.00	414,999.96	5,735.00	0.00	0.00	34,583.33	5,735.00	207,499.98	5,735.00	201,764.98	409,264.96	98.62
L00	118	01	08	01	02	02	01	110101	3321		414,999.96	0.00	0.00	414,999.96	5,735.00	0.00	0.00	34,583.33	5,735.00	207,499.98	5,735.00	201,764.98	409,264.96	98.62
L00	118	01	08	01	02	02	01	110101	3340		6,454.44	0.00	0.00	6,454.44	0.00	0.00	0.00	537.87	0.00	3,227.22	0.00	3,227.22	6,454.44	100.00
L00	118	01	08	01	02	02	01	110101	3341		6,454.44	0.00	0.00	6,454.44	0.00	0.00	0.00	537.87	0.00	3,227.22	0.00	3,227.22	6,454.44	100.00
L00	118	01	08	01	02	02	01	110101	3360		2,733.36	0.00	0.00	2,733.36	0.00	0.00	0.00	227.78	0.00	1,366.68	0.00	1,366.68	2,733.36	100.00
L00	118	01	08	01	02	02	01	110101	3362		2,733.36	0.00	0.00	2,733.36	0.00	0.00	0.00	227.78	0.00	1,366.68	0.00	1,366.68	2,733.36	100.00
L00	118	01	08	01	02	02	01	110101	3600		6,046.08	0.00	0.00	6,046.08	0.00	0.00	0.00	503.84	0.00	3,023.04	0.00	3,023.04	6,046.08	100.00
L00	118	01	08	01	02	02	01	110101	3610		6,046.08	0.00	0.00	6,046.08	0.00	0.00	0.00	503.84	0.00	3,023.04	0.00	3,023.04	6,046.08	100.00
L00	118	01	08	01	02	02	01	110101	3611		6,046.08	0.00	0.00	6,046.08	0.00	0.00	0.00	503.84	0.00	3,023.04	0.00	3,023.04	6,046.08	100.00
L00	118	01	08	01	02	02	01	110101	3700		14,566.32	0.00	0.00	14,566.32	16,282.00	0.00	0.00	1,213.86	5,641.01	7,283.16	16,282.00	-8,998.84	-1,715.68	-11.78
L00	118	01	08	01	02	02	01	110101	3720		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00
L00	118	01	08	01	02	02	01	110101	3721		5,000.04	0.00	0.00	5,000.04	0.00	0.00	0.00	416.67	0.00	2,500.02	0.00	2,500.02	5,000.04	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	118	01	08	01	02	02	01	110101	3750		9,566.28	0.00	0.00	9,566.28	16,282.00	0.00	0.00	797.19	5,641.01	4,783.14	16,282.00	-11,498.86	-6,715.72	-70.20
L00	118	01	08	01	02	02	01	110101	3751		9,566.28	0.00	0.00	9,566.28	16,282.00	0.00	0.00	797.19	5,641.01	4,783.14	16,282.00	-11,498.86	-6,715.72	-70.20
L00	118	01	08	01	02	02	01	110101	5000		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
L00	118	01	08	01	02	02	01	110101	5100		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
L00	118	01	08	01	02	02	01	110101	5110		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
L00	118	01	08	01	02	02	01	110101	5111		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
L00	118	01	08	01	02	02	01	150101	1000		1,346,741.74	25,665.32	2,182.41	1,370,224.65	612,485.66	5,032.18	0.00	122,551.08	103,509.53	617,891.93	617,517.84	374.09	752,706.81	54.93
L00	118	01	08	01	02	02	01	150101	1100		874,654.32	0.00	2,182.41	872,471.91	426,061.95	4,277.35	0.00	70,705.45	72,887.86	435,144.75	430,339.30	4,805.45	442,132.61	50.68
L00	118	01	08	01	02	02	01	150101	1130		874,654.32	0.00	2,182.41	872,471.91	426,061.95	4,277.35	0.00	70,705.45	72,887.86	435,144.75	430,339.30	4,805.45	442,132.61	50.68
L00	118	01	08	01	02	02	01	150101	1131		874,654.32	0.00	2,182.41	872,471.91	426,061.95	4,277.35	0.00	70,705.45	72,887.86	435,144.75	430,339.30	4,805.45	442,132.61	50.68
L00	118	01	08	01	02	02	01	150101	1300		275,008.90	4,578.49	0.00	279,587.39	62,356.26	754.83	0.00	14,335.59	9,757.10	63,121.09	63,111.09	10.00	216,476.30	77.43
L00	118	01	08	01	02	02	01	150101	1320		157,923.70	0.00	0.00	157,923.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,923.70	100.00
L00	118	01	08	01	02	02	01	150101	1321		12,147.98	0.00	0.00	12,147.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,147.98	100.00
L00	118	01	08	01	02	02	01	150101	1322		145,775.72	0.00	0.00	145,775.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,775.72	100.00
L00	118	01	08	01	02	02	01	150101	1340		117,085.20	4,578.49	0.00	121,663.69	62,356.26	754.83	0.00	14,335.59	9,757.10	63,121.09	63,111.09	10.00	58,552.60	48.13
L00	118	01	08	01	02	02	01	150101	1341		117,085.20	545.41	0.00	117,630.61	58,323.18	754.83	0.00	10,302.51	9,757.10	59,088.01	59,078.01	10.00	58,552.60	49.78
L00	118	01	08	01	02	02	01	150101	1345		0.00	4,033.08	0.00	4,033.08	4,033.08	0.00	0.00	4,033.08	0.00	4,033.08	4,033.08	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1400		197,078.52	21,086.83	0.00	218,165.35	124,067.45	0.00	0.00	37,510.04	20,864.57	119,626.09	124,067.45	-4,441.36	94,097.90	43.13
L00	118	01	08	01	02	02	01	150101	1410		197,078.52	21,086.83	0.00	218,165.35	124,067.45	0.00	0.00	37,510.04	20,864.57	119,626.09	124,067.45	-4,441.36	94,097.90	43.13
L00	118	01	08	01	02	02	01	150101	1412		76,066.44	9,184.56	0.00	85,251.00	49,143.41	0.00	0.00	15,523.43	8,264.50	47,217.78	49,143.41	-1,925.63	36,107.59	42.35
L00	118	01	08	01	02	02	01	150101	1413		58,909.32	5,786.60	0.00	64,695.92	36,464.41	0.00	0.00	10,695.71	6,132.26	35,241.26	36,464.41	-1,223.15	28,231.51	43.64
L00	118	01	08	01	02	02	01	150101	1414		14,757.12	1,413.81	0.00	16,170.93	9,091.56	0.00	0.00	2,643.57	1,528.95	8,792.37	9,091.56	-299.19	7,079.37	43.78
L00	118	01	08	01	02	02	01	150101	1415		6,843.00	725.64	0.00	7,568.64	4,300.03	0.00	0.00	1,295.89	723.14	4,147.14	4,300.03	-152.89	3,268.61	43.19
L00	118	01	08	01	02	02	01	150101	1416		40,502.64	3,976.22	0.00	44,478.86	25,068.04	0.00	0.00	7,351.44	4,215.72	24,227.54	25,068.04	-840.50	19,410.82	43.64
L00	119	01	05	02	05	02	03	110101	3000		568,667.04	0.00	0.00	568,667.04	14,947.00	0.00	0.00	47,388.92	749.00	284,333.52	14,947.00	269,386.52	553,720.04	97.37
L00	119	01	05	02	05	02	03	110101	3300		3,216.24	0.00	0.00	3,216.24	0.00	0.00	0.00	268.02	0.00	1,608.12	0.00	1,608.12	3,216.24	100.00
L00	119	01	05	02	05	02	03	110101	3340		3,216.24	0.00	0.00	3,216.24	0.00	0.00	0.00	268.02	0.00	1,608.12	0.00	1,608.12	3,216.24	100.00
L00	119	01	05	02	05	02	03	110101	3341		3,216.24	0.00	0.00	3,216.24	0.00	0.00	0.00	268.02	0.00	1,608.12	0.00	1,608.12	3,216.24	100.00
L00	119	01	05	02	05	02	03	110101	3700		24,999.96	0.00	0.00	24,999.96	14,947.00	0.00	0.00	2,083.33	749.00	12,499.98	14,947.00	-2,447.02	10,052.96	40.21
L00	119	01	05	02	05	02	03	110101	3720		15,999.96	0.00	0.00	15,999.96	4,501.00	0.00	0.00	1,333.33	100.00	7,999.98	4,501.00	3,498.98	11,498.96	71.87
L00	119	01	05	02	05	02	03	110101	3721		15,999.96	0.00	0.00	15,999.96	4,501.00	0.00	0.00	1,333.33	100.00	7,999.98	4,501.00	3,498.98	11,498.96	71.87
L00	119	01	05	02	05	02	03	110101	3750		9,000.00	0.00	0.00	9,000.00	10,446.00	0.00	0.00	750.00	649.00	4,500.00	10,446.00	-5,946.00	-1,446.00	-16.07
L00	119	01	05	02	05	02	03	110101	3751		9,000.00	0.00	0.00	9,000.00	10,446.00	0.00	0.00	750.00	649.00	4,500.00	10,446.00	-5,946.00	-1,446.00	-16.07
L00	119	01	05	02	05	02	03	110101	3800		540,450.84	0.00	0.00	540,450.84	0.00	0.00	0.00	45,037.57	0.00	270,225.42	0.00	270,225.42	540,450.84	100.00
L00	119	01	05	02	05	02	03	110101	3850		540,450.84	0.00	0.00	540,450.84	0.00	0.00	0.00	45,037.57	0.00	270,225.42	0.00	270,225.42	540,450.84	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	119	01	05	02	05	02	03	110101	3851		540,450.84	0.00	0.00	540,450.84	0.00	0.00	0.00	45,037.57	0.00	270,225.42	0.00	270,225.42	540,450.84	100.00
L00	119	01	05	02	05	02	03	110101	5000		12,759.96	0.00	0.00	12,759.96	0.00	0.00	0.00	1,063.33	0.00	6,379.98	0.00	6,379.98	12,759.96	100.00
L00	119	01	05	02	05	02	03	110101	5100		12,759.96	0.00	0.00	12,759.96	0.00	0.00	0.00	1,063.33	0.00	6,379.98	0.00	6,379.98	12,759.96	100.00
L00	119	01	05	02	05	02	03	110101	5150		12,759.96	0.00	0.00	12,759.96	0.00	0.00	0.00	1,063.33	0.00	6,379.98	0.00	6,379.98	12,759.96	100.00
L00	119	01	05	02	05	02	03	110101	5151		12,759.96	0.00	0.00	12,759.96	0.00	0.00	0.00	1,063.33	0.00	6,379.98	0.00	6,379.98	12,759.96	100.00
L00	119	01	05	02	05	02	03	150101	1000		0.00	364,648.28	0.00	364,648.28	553,168.58	0.00	0.00	364,648.28	93,518.12	364,648.28	553,168.58	-188,520.30	-188,520.30	-51.70
L00	119	01	05	02	05	02	03	150101	1100		0.00	280,098.62	0.00	280,098.62	358,010.39	0.00	0.00	280,098.62	60,581.64	280,098.62	358,010.39	-77,911.77	-77,911.77	-27.82
L00	119	01	05	02	05	02	03	150101	1130		0.00	280,098.62	0.00	280,098.62	358,010.39	0.00	0.00	280,098.62	60,581.64	280,098.62	358,010.39	-77,911.77	-77,911.77	-27.82
L00	119	01	05	02	05	02	03	150101	1131		0.00	280,098.62	0.00	280,098.62	358,010.39	0.00	0.00	280,098.62	60,581.64	280,098.62	358,010.39	-77,911.77	-77,911.77	-27.82
L00	119	01	05	02	05	02	03	150101	1300		0.00	55,819.37	0.00	55,819.37	83,655.27	0.00	0.00	55,819.37	14,085.90	55,819.37	83,655.27	-27,835.90	-27,835.90	-49.87
L00	119	01	05	02	05	02	03	150101	1340		0.00	55,819.37	0.00	55,819.37	83,655.27	0.00	0.00	55,819.37	14,085.90	55,819.37	83,655.27	-27,835.90	-27,835.90	-49.87
L00	119	01	05	02	05	02	03	150101	1341		0.00	55,819.37	0.00	55,819.37	67,155.27	0.00	0.00	55,819.37	11,335.90	55,819.37	67,155.27	-11,335.90	-11,335.90	-20.31
L00	119	01	05	02	05	02	03	150101	1345		0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	2,750.00	0.00	16,500.00	-16,500.00	-16,500.00	?
L00	119	01	05	02	05	02	03	150101	1400		0.00	28,730.29	0.00	28,730.29	111,502.92	0.00	0.00	28,730.29	18,850.58	28,730.29	111,502.92	-82,772.63	-82,772.63	-288.10
L00	119	01	05	02	05	02	03	150101	1410		0.00	28,730.29	0.00	28,730.29	111,502.92	0.00	0.00	28,730.29	18,850.58	28,730.29	111,502.92	-82,772.63	-82,772.63	-288.10
L00	119	01	05	02	05	02	03	150101	1412		0.00	0.00	0.00	0.00	44,166.55	0.00	0.00	0.00	7,466.75	0.00	44,166.55	-44,166.55	-44,166.55	?
L00	119	01	05	02	05	02	03	150101	1413		0.00	0.00	0.00	0.00	32,771.58	0.00	0.00	0.00	5,540.33	0.00	32,771.58	-32,771.58	-32,771.58	?
L00	119	01	05	02	05	02	03	150101	1414		0.00	6,789.49	0.00	6,789.49	8,170.86	0.00	0.00	6,789.49	1,381.37	6,789.49	8,170.86	-1,381.37	-1,381.37	-20.35
L00	119	01	05	02	05	02	03	150101	1415		0.00	3,211.23	0.00	3,211.23	3,864.57	0.00	0.00	3,211.23	653.34	3,211.23	3,864.57	-653.34	-653.34	-20.35
L00	119	01	05	02	05	02	03	150101	1416		0.00	18,729.57	0.00	18,729.57	22,529.36	0.00	0.00	18,729.57	3,808.79	18,729.57	22,529.36	-3,799.79	-3,799.79	-20.29
L00	L00	01	05	02	01	02	01	110101	2000		144,811.44	0.00	0.00	144,811.44	21,884.54	0.00	0.00	12,067.62	4,060.00	72,405.72	21,884.54	50,521.18	122,926.90	84.89
L00	L00	01	05	02	01	02	01	110101	2100		131,618.28	0.00	0.00	131,618.28	13,683.36	0.00	0.00	10,968.19	4,060.00	65,809.14	13,683.36	52,125.78	117,934.92	89.60
L00	L00	01	05	02	01	02	01	110101	2110		129,989.64	0.00	0.00	129,989.64	11,711.36	0.00	0.00	10,832.47	2,088.00	64,994.82	11,711.36	53,283.46	118,278.28	90.99
L00	L00	01	05	02	01	02	01	110101	2111		129,989.64	0.00	0.00	129,989.64	11,711.36	0.00	0.00	10,832.47	2,088.00	64,994.82	11,711.36	53,283.46	118,278.28	90.99
L00	L00	01	05	02	01	02	01	110101	2140		1,628.64	0.00	0.00	1,628.64	1,972.00	0.00	0.00	135.72	1,972.00	814.32	1,972.00	-1,157.68	-343.36	-21.08
L00	L00	01	05	02	01	02	01	110101	2141		1,628.64	0.00	0.00	1,628.64	1,972.00	0.00	0.00	135.72	1,972.00	814.32	1,972.00	-1,157.68	-343.36	-21.08
L00	L00	01	05	02	01	02	01	110101	2600		13,193.16	0.00	0.00	13,193.16	8,201.18	0.00	0.00	1,099.43	0.00	6,596.58	8,201.18	-1,604.60	4,991.98	37.84
L00	L00	01	05	02	01	02	01	110101	2610		13,193.16	0.00	0.00	13,193.16	8,201.18	0.00	0.00	1,099.43	0.00	6,596.58	8,201.18	-1,604.60	4,991.98	37.84
L00	L00	01	05	02	01	02	01	110101	2611		13,193.16	0.00	0.00	13,193.16	8,201.18	0.00	0.00	1,099.43	0.00	6,596.58	8,201.18	-1,604.60	4,991.98	37.84
L00	L00	01	05	02	01	02	01	110101	3000		2,698,031.76	112,798.40	214,878.40	2,595,951.76	230,351.06	496,944.00	0.00	122,755.98	114,840.00	1,246,935.88	727,295.06	519,640.82	1,868,656.70	71.98
L00	L00	01	05	02	01	02	01	110101	3100		245,101.20	0.00	0.00	245,101.20	0.00	0.00	0.00	20,425.10	0.00	122,550.60	0.00	122,550.60	245,101.20	100.00
L00	L00	01	05	02	01	02	01	110101	3170		245,101.20	0.00	0.00	245,101.20	0.00	0.00	0.00	20,425.10	0.00	122,550.60	0.00	122,550.60	245,101.20	100.00
L00	L00	01	05	02	01	02	01	110101	3171		245,101.20	0.00	0.00	245,101.20	0.00	0.00	0.00	20,425.10	0.00	122,550.60	0.00	122,550.60	245,101.20	100.00
L00	L00	01	05	02	01	02	01	110101	3300		1,789,954.80	112,798.40	214,878.40	1,687,874.80	112,798.40	496,944.00	0.00	47,082.90	0.00	792,897.40	609,742.40	183,155.00	1,078,132.40	63.88
L00	L00	01	05	02	01	02	01	110101	3310		1,749,999.96	0.00	214,878.40	1,535,121.56	0.00	496,944.00	0.00	-69,045.07	0.00	660,121.58	496,944.00	163,177.58	1,038,177.56	67.63



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	L00	01	05	02	01	02	01	110101	3311		1,749,999.96	0.00	214,878.40	1,535,121.56	0.00	496,944.00	0.00	-69,045.07	0.00	660,121.58	496,944.00	163,177.58	1,038,177.56	67.63
L00	L00	01	05	02	01	02	01	110101	3330		3,427.92	0.00	0.00	3,427.92	0.00	0.00	0.00	285.66	0.00	1,713.96	0.00	1,713.96	3,427.92	100.00
L00	L00	01	05	02	01	02	01	110101	3331		3,427.92	0.00	0.00	3,427.92	0.00	0.00	0.00	285.66	0.00	1,713.96	0.00	1,713.96	3,427.92	100.00
L00	L00	01	05	02	01	02	01	110101	3340		8,415.00	0.00	0.00	8,415.00	0.00	0.00	0.00	701.25	0.00	4,207.50	0.00	4,207.50	8,415.00	100.00
L00	L00	01	05	02	01	02	01	110101	3341		8,415.00	0.00	0.00	8,415.00	0.00	0.00	0.00	701.25	0.00	4,207.50	0.00	4,207.50	8,415.00	100.00
L00	L00	01	05	02	01	02	01	110101	3360		0.00	112,798.40	0.00	112,798.40	112,798.40	0.00	0.00	112,798.40	0.00	112,798.40	112,798.40	0.00	0.00	0.00
L00	L00	01	05	02	01	02	01	110101	3362		0.00	112,798.40	0.00	112,798.40	112,798.40	0.00	0.00	112,798.40	0.00	112,798.40	112,798.40	0.00	0.00	0.00
L00	L00	01	05	02	01	02	01	110101	3390		28,111.92	0.00	0.00	28,111.92	0.00	0.00	0.00	2,342.66	0.00	14,055.96	0.00	14,055.96	28,111.92	100.00
L00	L00	01	05	02	01	02	01	110101	3391		28,111.92	0.00	0.00	28,111.92	0.00	0.00	0.00	2,342.66	0.00	14,055.96	0.00	14,055.96	28,111.92	100.00
L00	L00	01	05	02	01	02	01	110101	3400		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	L00	01	05	02	01	02	01	110101	3450		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	L00	01	05	02	01	02	01	110101	3451		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	L00	01	05	02	01	02	01	110101	3500		20,201.40	0.00	0.00	20,201.40	0.00	0.00	0.00	1,683.45	0.00	10,100.70	0.00	10,100.70	20,201.40	100.00
L00	L00	01	05	02	01	02	01	110101	3550		20,201.40	0.00	0.00	20,201.40	0.00	0.00	0.00	1,683.45	0.00	10,100.70	0.00	10,100.70	20,201.40	100.00
L00	L00	01	05	02	01	02	01	110101	3551		20,201.40	0.00	0.00	20,201.40	0.00	0.00	0.00	1,683.45	0.00	10,100.70	0.00	10,100.70	20,201.40	100.00
L00	L00	01	05	02	01	02	01	110101	3600		0.00	0.00	0.00	0.00	114,840.00	0.00	0.00	0.00	114,840.00	0.00	114,840.00	-114,840.00	-114,840.00	?
L00	L00	01	05	02	01	02	01	110101	3610		0.00	0.00	0.00	0.00	114,840.00	0.00	0.00	0.00	114,840.00	0.00	114,840.00	-114,840.00	-114,840.00	?
L00	L00	01	05	02	01	02	01	110101	3611		0.00	0.00	0.00	0.00	114,840.00	0.00	0.00	0.00	114,840.00	0.00	114,840.00	-114,840.00	-114,840.00	?
L00	L00	01	05	02	01	02	01	110101	3700		73,889.88	0.00	0.00	73,889.88	2,712.66	0.00	0.00	6,157.49	0.00	36,944.94	2,712.66	34,232.28	71,177.22	96.33
L00	L00	01	05	02	01	02	01	110101	3720		3,889.92	0.00	0.00	3,889.92	0.00	0.00	0.00	324.16	0.00	1,944.96	0.00	1,944.96	3,889.92	100.00
L00	L00	01	05	02	01	02	01	110101	3721		3,889.92	0.00	0.00	3,889.92	0.00	0.00	0.00	324.16	0.00	1,944.96	0.00	1,944.96	3,889.92	100.00
L00	L00	01	05	02	01	02	01	110101	3750		69,999.96	0.00	0.00	69,999.96	2,712.66	0.00	0.00	5,833.33	0.00	34,999.98	2,712.66	32,287.32	67,287.30	96.12
L00	L00	01	05	02	01	02	01	110101	3751		69,999.96	0.00	0.00	69,999.96	2,712.66	0.00	0.00	5,833.33	0.00	34,999.98	2,712.66	32,287.32	67,287.30	96.12
L00	L00	01	05	02	01	02	01	110101	3800		568,884.48	0.00	0.00	568,884.48	0.00	0.00	0.00	47,407.04	0.00	284,442.24	0.00	284,442.24	568,884.48	100.00
L00	L00	01	05	02	01	02	01	110101	3820		2,172.72	0.00	0.00	2,172.72	0.00	0.00	0.00	181.06	0.00	1,086.36	0.00	1,086.36	2,172.72	100.00
L00	L00	01	05	02	01	02	01	110101	3821		2,172.72	0.00	0.00	2,172.72	0.00	0.00	0.00	181.06	0.00	1,086.36	0.00	1,086.36	2,172.72	100.00
L00	L00	01	05	02	01	02	01	110101	3850		566,711.76	0.00	0.00	566,711.76	0.00	0.00	0.00	47,225.98	0.00	283,355.88	0.00	283,355.88	566,711.76	100.00
L00	L00	01	05	02	01	02	01	110101	3851		566,711.76	0.00	0.00	566,711.76	0.00	0.00	0.00	47,225.98	0.00	283,355.88	0.00	283,355.88	566,711.76	100.00
L00	L00	01	05	02	01	02	01	110101	3900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	L00	01	05	02	01	02	01	110101	3980		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	L00	01	05	02	01	02	01	110101	3982		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	L00	01	05	02	01	02	01	110101	5000		249,999.96	0.00	0.00	249,999.96	0.00	0.00	0.00	20,833.33	0.00	124,999.98	0.00	124,999.98	249,999.96	100.00
L00	L00	01	05	02	01	02	01	110101	5400		249,999.96	0.00	0.00	249,999.96	0.00	0.00	0.00	20,833.33	0.00	124,999.98	0.00	124,999.98	249,999.96	100.00
L00	L00	01	05	02	01	02	01	110101	5490		249,999.96	0.00	0.00	249,999.96	0.00	0.00	0.00	20,833.33	0.00	124,999.98	0.00	124,999.98	249,999.96	100.00
L00	L00	01	05	02	01	02	01	110101	5491		249,999.96	0.00	0.00	249,999.96	0.00	0.00	0.00	20,833.33	0.00	124,999.98	0.00	124,999.98	249,999.96	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	L00	01	05	02	01	02	01	150101	1000	5,766,299.82	0.00	807,300.36	4,958,999.46	1,693,789.72	0.00	0.00	-382,373.85	272,172.48	1,742,258.70	1,693,789.72	48,468.98	3,265,209.74	65.84
L00	L00	01	05	02	01	02	01	150101	1100	3,695,160.24	0.00	530,740.07	3,164,420.17	1,227,586.58	0.00	0.00	-222,810.05	196,202.60	1,316,840.05	1,227,586.58	89,253.47	1,936,833.59	61.21
L00	L00	01	05	02	01	02	01	150101	1130	3,695,160.24	0.00	530,740.07	3,164,420.17	1,227,586.58	0.00	0.00	-222,810.05	196,202.60	1,316,840.05	1,227,586.58	89,253.47	1,936,833.59	61.21
L00	L00	01	05	02	01	02	01	150101	1131	3,695,160.24	0.00	530,740.07	3,164,420.17	1,227,586.58	0.00	0.00	-222,810.05	196,202.60	1,316,840.05	1,227,586.58	89,253.47	1,936,833.59	61.21
L00	L00	01	05	02	01	02	01	150101	1300	1,203,325.38	0.00	202,615.28	1,000,710.10	125,885.60	0.00	0.00	-157,936.64	21,107.68	65,456.56	125,885.60	-60,429.04	874,824.50	87.42
L00	L00	01	05	02	01	02	01	150101	1320	667,181.70	0.00	0.00	667,181.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,181.70	100.00
L00	L00	01	05	02	01	02	01	150101	1321	51,321.66	0.00	0.00	51,321.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,321.66	100.00
L00	L00	01	05	02	01	02	01	150101	1322	615,860.04	0.00	0.00	615,860.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,860.04	100.00
L00	L00	01	05	02	01	02	01	150101	1340	536,143.68	0.00	202,615.28	333,528.40	125,885.60	0.00	0.00	-157,936.64	21,107.68	65,456.56	125,885.60	-60,429.04	207,642.80	62.26
L00	L00	01	05	02	01	02	01	150101	1341	392,143.68	0.00	66,615.28	325,528.40	116,285.60	0.00	0.00	-33,936.64	19,507.68	129,456.56	116,285.60	13,170.96	209,242.80	64.28
L00	L00	01	05	02	01	02	01	150101	1345	144,000.00	0.00	136,000.00	8,000.00	9,600.00	0.00	0.00	-124,000.00	1,600.00	-64,000.00	9,600.00	-73,600.00	-1,600.00	-20.00
L00	L00	01	05	02	01	02	01	150101	1400	852,101.40	0.00	67,506.19	784,595.21	340,317.54	0.00	0.00	3,502.26	54,862.20	358,544.51	340,317.54	18,226.97	444,277.67	56.63
L00	L00	01	05	02	01	02	01	150101	1410	852,101.40	0.00	67,506.19	784,595.21	340,317.54	0.00	0.00	3,502.26	54,862.20	358,544.51	340,317.54	18,226.97	444,277.67	56.63
L00	L00	01	05	02	01	02	01	150101	1412	328,885.80	0.00	23,735.05	305,150.75	135,031.73	0.00	0.00	3,672.10	21,731.03	140,707.85	135,031.73	5,676.12	170,119.02	55.75
L00	L00	01	05	02	01	02	01	150101	1413	254,704.20	0.00	21,940.80	232,763.40	100,193.54	0.00	0.00	-715.45	16,124.42	105,411.30	100,193.54	5,217.76	132,569.86	56.95
L00	L00	01	05	02	01	02	01	150101	1414	63,804.72	0.00	6,208.26	57,596.46	24,397.33	0.00	0.00	-891.20	4,020.29	25,694.10	24,397.33	1,296.77	33,199.13	57.64
L00	L00	01	05	02	01	02	01	150101	1415	29,586.84	0.00	2,414.05	27,172.79	11,815.26	0.00	0.00	51.52	1,901.46	12,379.37	11,815.26	564.11	15,357.53	56.52
L00	L00	01	05	02	01	02	01	150101	1416	175,119.84	0.00	13,208.03	161,911.81	68,879.68	0.00	0.00	1,385.29	11,085.00	74,351.89	68,879.68	5,472.21	93,032.13	57.46
L00	L00	01	05	02	01	02	01	150101	1500	15,712.80	0.00	6,438.82	9,273.98	0.00	0.00	0.00	-5,129.42	0.00	1,417.58	0.00	1,417.58	9,273.98	100.00
L00	L00	01	05	02	01	02	01	150101	1590	15,712.80	0.00	6,438.82	9,273.98	0.00	0.00	0.00	-5,129.42	0.00	1,417.58	0.00	1,417.58	9,273.98	100.00
L00	L00	01	05	02	01	02	01	150101	1595	15,712.80	0.00	6,438.82	9,273.98	0.00	0.00	0.00	-5,129.42	0.00	1,417.58	0.00	1,417.58	9,273.98	100.00
L00	L00	01	05	02	02	01	01	150101	1000	1,205,325.86	0.00	433,260.64	772,065.22	0.00	0.00	0.00	-343,755.17	0.00	103,772.18	0.00	103,772.18	772,065.22	100.00
L00	L00	01	05	02	02	01	01	150101	1100	726,979.68	0.00	302,908.20	424,071.48	0.00	0.00	0.00	-242,326.56	0.00	60,581.64	0.00	60,581.64	424,071.48	100.00
L00	L00	01	05	02	02	01	01	150101	1130	726,979.68	0.00	302,908.20	424,071.48	0.00	0.00	0.00	-242,326.56	0.00	60,581.64	0.00	60,581.64	424,071.48	100.00
L00	L00	01	05	02	02	01	01	150101	1131	726,979.68	0.00	302,908.20	424,071.48	0.00	0.00	0.00	-242,326.56	0.00	60,581.64	0.00	60,581.64	424,071.48	100.00
L00	L00	01	05	02	02	01	01	150101	1300	300,291.02	0.00	56,792.77	243,498.25	0.00	0.00	0.00	-42,706.87	0.00	27,722.63	0.00	27,722.63	243,498.25	100.00
L00	L00	01	05	02	02	01	01	150101	1320	131,260.22	0.00	0.00	131,260.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,260.22	100.00
L00	L00	01	05	02	02	01	01	150101	1321	10,096.94	0.00	0.00	10,096.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,096.94	100.00
L00	L00	01	05	02	02	01	01	150101	1322	121,163.28	0.00	0.00	121,163.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,163.28	100.00
L00	L00	01	05	02	02	01	01	150101	1340	169,030.80	0.00	56,792.77	112,238.03	0.00	0.00	0.00	-42,706.87	0.00	27,722.63	0.00	27,722.63	112,238.03	100.00
L00	L00	01	05	02	02	01	01	150101	1341	136,030.80	0.00	55,819.37	80,211.43	0.00	0.00	0.00	-44,483.47	0.00	12,196.03	0.00	12,196.03	80,211.43	100.00
L00	L00	01	05	02	02	01	01	150101	1345	33,000.00	0.00	973.40	32,026.60	0.00	0.00	0.00	1,776.60	0.00	15,526.60	0.00	15,526.60	32,026.60	100.00
L00	L00	01	05	02	02	01	01	150101	1400	178,055.16	0.00	73,559.67	104,495.49	0.00	0.00	0.00	-58,721.74	0.00	15,467.91	0.00	15,467.91	104,495.49	100.00
L00	L00	01	05	02	02	01	01	150101	1410	178,055.16	0.00	73,559.67	104,495.49	0.00	0.00	0.00	-58,721.74	0.00	15,467.91	0.00	15,467.91	104,495.49	100.00
L00	L00	01	05	02	02	01	01	150101	1412	68,724.00	0.00	28,635.00	40,089.00	0.00	0.00	0.00	-22,908.00	0.00	5,727.00	0.00	5,727.00	40,089.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	L00	01	05	02	02	01	01	150101	1413		53,223.00	0.00	21,546.27	31,676.73	0.00	0.00	0.00	-17,111.02	0.00	5,065.23	0.00	5,065.23	31,676.73	100.00
L00	L00	01	05	02	02	01	01	150101	1414		13,332.60	0.00	5,555.25	7,777.35	0.00	0.00	0.00	-4,444.20	0.00	1,111.05	0.00	1,111.05	7,777.35	100.00
L00	L00	01	05	02	02	01	01	150101	1415		6,182.52	0.00	2,576.05	3,606.47	0.00	0.00	0.00	-2,060.84	0.00	515.21	0.00	515.21	3,606.47	100.00
L00	L00	01	05	02	02	01	01	150101	1416		36,593.04	0.00	15,247.10	21,345.94	0.00	0.00	0.00	-12,197.68	0.00	3,049.42	0.00	3,049.42	21,345.94	100.00
L00	L00	01	05	02	05	02	03	110101	3000		48,181.68	0.00	0.00	48,181.68	2,182.00	0.00	0.00	4,015.14	0.00	24,090.84	2,182.00	21,908.84	45,999.68	95.47
L00	L00	01	05	02	05	02	03	110101	3900		48,181.68	0.00	0.00	48,181.68	2,182.00	0.00	0.00	4,015.14	0.00	24,090.84	2,182.00	21,908.84	45,999.68	95.47
L00	L00	01	05	02	05	02	03	110101	3990		48,181.68	0.00	0.00	48,181.68	2,182.00	0.00	0.00	4,015.14	0.00	24,090.84	2,182.00	21,908.84	45,999.68	95.47
L00	L00	01	05	02	05	02	03	110101	3992		48,181.68	0.00	0.00	48,181.68	2,182.00	0.00	0.00	4,015.14	0.00	24,090.84	2,182.00	21,908.84	45,999.68	95.47
M00	M00	01	03	05	01	01	05	110101	2000		49,663.92	0.00	0.00	49,663.92	20,735.66	0.00	0.00	4,138.66	2,193.77	24,831.96	20,735.66	4,096.30	28,928.26	58.25
M00	M00	01	03	05	01	01	05	110101	2100		14,163.96	0.00	0.00	14,163.96	1,948.80	0.00	0.00	1,180.33	0.00	7,081.98	1,948.80	5,133.18	12,215.16	86.24
M00	M00	01	03	05	01	01	05	110101	2110		8,000.04	0.00	0.00	8,000.04	1,948.80	0.00	0.00	666.67	0.00	4,000.02	1,948.80	2,051.22	6,051.24	75.64
M00	M00	01	03	05	01	01	05	110101	2111		8,000.04	0.00	0.00	8,000.04	1,948.80	0.00	0.00	666.67	0.00	4,000.02	1,948.80	2,051.22	6,051.24	75.64
M00	M00	01	03	05	01	01	05	110101	2140		6,163.92	0.00	0.00	6,163.92	0.00	0.00	0.00	513.66	0.00	3,081.96	0.00	3,081.96	6,163.92	100.00
M00	M00	01	03	05	01	01	05	110101	2141		6,163.92	0.00	0.00	6,163.92	0.00	0.00	0.00	513.66	0.00	3,081.96	0.00	3,081.96	6,163.92	100.00
M00	M00	01	03	05	01	01	05	110101	2600		35,499.96	0.00	0.00	35,499.96	18,786.86	0.00	0.00	2,958.33	2,193.77	17,749.98	18,786.86	-1,036.88	16,713.10	47.08
M00	M00	01	03	05	01	01	05	110101	2610		35,499.96	0.00	0.00	35,499.96	18,786.86	0.00	0.00	2,958.33	2,193.77	17,749.98	18,786.86	-1,036.88	16,713.10	47.08
M00	M00	01	03	05	01	01	05	110101	2611		35,499.96	0.00	0.00	35,499.96	18,786.86	0.00	0.00	2,958.33	2,193.77	17,749.98	18,786.86	-1,036.88	16,713.10	47.08
M00	M00	01	03	05	01	01	05	110101	3000		2,956,505.96	0.00	0.00	2,956,505.96	1,471,795.97	0.00	0.00	246,375.50	221,045.00	1,478,253.00	1,471,795.97	6,457.03	1,484,709.99	50.22
M00	M00	01	03	05	01	01	05	110101	3300		50,000.04	0.00	0.00	50,000.04	2,561.97	0.00	0.00	4,166.67	0.00	25,000.02	2,561.97	22,438.05	47,438.07	94.88
M00	M00	01	03	05	01	01	05	110101	3360		50,000.04	0.00	0.00	50,000.04	2,561.97	0.00	0.00	4,166.67	0.00	25,000.02	2,561.97	22,438.05	47,438.07	94.88
M00	M00	01	03	05	01	01	05	110101	3361		50,000.04	0.00	0.00	50,000.04	2,561.97	0.00	0.00	4,166.67	0.00	25,000.02	2,561.97	22,438.05	47,438.07	94.88
M00	M00	01	03	05	01	01	05	110101	3700		425,435.04	0.00	0.00	425,435.04	15,598.00	0.00	0.00	35,452.92	1,045.00	212,717.52	15,598.00	197,119.52	409,837.04	96.33
M00	M00	01	03	05	01	01	05	110101	3720		290,000.04	0.00	0.00	290,000.04	2,903.00	0.00	0.00	24,166.67	816.00	145,000.02	2,903.00	142,097.02	287,097.04	99.00
M00	M00	01	03	05	01	01	05	110101	3721		290,000.04	0.00	0.00	290,000.04	2,903.00	0.00	0.00	24,166.67	816.00	145,000.02	2,903.00	142,097.02	287,097.04	99.00
M00	M00	01	03	05	01	01	05	110101	3750		135,435.00	0.00	0.00	135,435.00	12,695.00	0.00	0.00	11,286.25	229.00	67,717.50	12,695.00	55,022.50	122,740.00	90.63
M00	M00	01	03	05	01	01	05	110101	3751		135,435.00	0.00	0.00	135,435.00	12,695.00	0.00	0.00	11,286.25	229.00	67,717.50	12,695.00	55,022.50	122,740.00	90.63
M00	M00	01	03	05	01	01	05	110101	3900		2,481,070.88	0.00	0.00	2,481,070.88	1,453,636.00	0.00	0.00	206,755.91	220,000.00	1,240,535.46	1,453,636.00	-213,100.54	1,027,434.88	41.41
M00	M00	01	03	05	01	01	05	110101	3940		2,481,070.88	0.00	0.00	2,481,070.88	1,453,636.00	0.00	0.00	206,755.91	220,000.00	1,240,535.46	1,453,636.00	-213,100.54	1,027,434.88	41.41
M00	M00	01	03	05	01	01	05	110101	3941		2,481,070.88	0.00	0.00	2,481,070.88	1,453,636.00	0.00	0.00	206,755.91	220,000.00	1,240,535.46	1,453,636.00	-213,100.54	1,027,434.88	41.41
M00	M00	01	03	05	01	01	05	110101	5000		9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	750.00	0.00	4,500.00	0.00	4,500.00	9,000.00	100.00
M00	M00	01	03	05	01	01	05	110101	5100		5,600.04	0.00	0.00	5,600.04	0.00	0.00	0.00	466.67	0.00	2,800.02	0.00	2,800.02	5,600.04	100.00
M00	M00	01	03	05	01	01	05	110101	5150		5,600.04	0.00	0.00	5,600.04	0.00	0.00	0.00	466.67	0.00	2,800.02	0.00	2,800.02	5,600.04	100.00
M00	M00	01	03	05	01	01	05	110101	5151		5,600.04	0.00	0.00	5,600.04	0.00	0.00	0.00	466.67	0.00	2,800.02	0.00	2,800.02	5,600.04	100.00
M00	M00	01	03	05	01	01	05	110101	5900		3,399.96	0.00	0.00	3,399.96	0.00	0.00	0.00	283.33	0.00	1,699.98	0.00	1,699.98	3,399.96	100.00
M00	M00	01	03	05	01	01	05	110101	5930		3,399.96	0.00	0.00	3,399.96	0.00	0.00	0.00	283.33	0.00	1,699.98	0.00	1,699.98	3,399.96	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION				
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
M00	M00	01	03	05	01	01	05	110101	5931		3,399.96	0.00	0.00	3,399.96	0.00	0.00	0.00	283.33	0.00	1,699.98	0.00	1,699.98	3,399.96	100.00	
M00	M00	01	03	05	01	01	05	150101	1000		2,276,823.68	10,280.35	18,179.24	2,268,924.79	973,107.07	0.00	0.00	161,278.87	165,993.90	1,007,167.67	973,107.07	34,060.60	1,295,817.72	57.11	
M00	M00	01	03	05	01	01	05	150101	1100		1,366,286.16	0.00	10,280.35	1,356,005.81	635,731.83	0.00	0.00	103,576.83	107,535.68	672,862.73	635,731.83	37,130.90	720,273.98	53.12	
M00	M00	01	03	05	01	01	05	150101	1130		1,366,286.16	0.00	10,280.35	1,356,005.81	635,731.83	0.00	0.00	103,576.83	107,535.68	672,862.73	635,731.83	37,130.90	720,273.98	53.12	
M00	M00	01	03	05	01	01	05	150101	1131		1,366,286.16	0.00	10,280.35	1,356,005.81	635,731.83	0.00	0.00	103,576.83	107,535.68	672,862.73	635,731.83	37,130.90	720,273.98	53.12	
M00	M00	01	03	05	01	01	05	150101	1300		544,397.36	0.00	4,988.70	539,408.66	144,539.52	0.00	0.00	19,820.20	25,551.06	143,864.70	144,539.52	-674.82	394,869.14	73.20	
M00	M00	01	03	05	01	01	05	150101	1320		246,690.56	0.00	0.00	246,690.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,690.56	100.00	
M00	M00	01	03	05	01	01	05	150101	1321		18,976.20	0.00	0.00	18,976.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,976.20	100.00
M00	M00	01	03	05	01	01	05	150101	1322		227,714.36	0.00	0.00	227,714.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,714.36	100.00
M00	M00	01	03	05	01	01	05	150101	1340		297,706.80	0.00	4,988.70	292,718.10	144,539.52	0.00	0.00	19,820.20	25,551.06	143,864.70	144,539.52	-674.82	148,178.58	50.62	
M00	M00	01	03	05	01	01	05	150101	1341		257,185.20	0.00	4,449.05	252,736.15	123,741.87	0.00	0.00	16,983.05	21,097.76	124,143.55	123,741.87	401.68	128,994.28	51.04	
M00	M00	01	03	05	01	01	05	150101	1345		40,521.60	0.00	539.65	39,981.95	20,797.65	0.00	0.00	2,837.15	4,453.30	19,721.15	20,797.65	-1,076.50	19,184.30	47.98	
M00	M00	01	03	05	01	01	05	150101	1400		366,140.16	10,280.35	2,910.19	373,510.32	192,835.72	0.00	0.00	37,881.84	32,907.16	190,440.24	192,835.72	-2,395.48	180,674.60	48.37	
M00	M00	01	03	05	01	01	05	150101	1410		366,140.16	10,280.35	2,910.19	373,510.32	192,835.72	0.00	0.00	37,881.84	32,907.16	190,440.24	192,835.72	-2,395.48	180,674.60	48.37	
M00	M00	01	03	05	01	01	05	150101	1412		141,319.20	5,835.45	0.00	147,154.65	78,027.12	0.00	0.00	17,612.05	13,308.67	76,495.05	78,027.12	-1,532.07	69,127.53	46.98	
M00	M00	01	03	05	01	01	05	150101	1413		109,444.08	2,419.41	0.00	111,863.49	57,896.15	0.00	0.00	11,539.75	9,875.04	57,141.45	57,896.15	-754.70	53,967.34	48.24	
M00	M00	01	03	05	01	01	05	150101	1414		27,416.28	0.00	2,910.19	24,506.09	10,283.45	0.00	0.00	-625.50	1,770.19	10,797.95	10,283.45	514.50	14,222.64	58.04	
M00	M00	01	03	05	01	01	05	150101	1415		12,713.16	365.72	0.00	13,078.88	6,827.38	0.00	0.00	1,425.15	1,164.51	6,722.30	6,827.38	-105.08	6,251.50	47.80	
M00	M00	01	03	05	01	01	05	150101	1416		75,247.44	1,659.77	0.00	76,907.21	39,801.62	0.00	0.00	7,930.39	6,788.75	39,283.49	39,801.62	-518.13	37,105.59	48.25	
M00	M00	01	03	05	01	01	05	250102	3000		0.00	0.00	0.00	0.00	692,500.00	0.00	0.00	0.00	0.00	0.00	692,500.00	-692,500.00	-692,500.00	?	
M00	M00	01	03	05	01	01	05	250102	3900		0.00	0.00	0.00	0.00	692,500.00	0.00	0.00	0.00	0.00	0.00	692,500.00	-692,500.00	-692,500.00	?	
M00	M00	01	03	05	01	01	05	250102	3940		0.00	0.00	0.00	0.00	692,500.00	0.00	0.00	0.00	0.00	0.00	692,500.00	-692,500.00	-692,500.00	?	
M00	M00	01	03	05	01	01	05	250102	3941		0.00	0.00	0.00	0.00	692,500.00	0.00	0.00	0.00	0.00	0.00	692,500.00	-692,500.00	-692,500.00	?	
N00	130	03	02	01	01	02	01	150101	1000		553,965.70	0.00	54,693.28	499,272.42	0.00	0.00	0.00	-13,479.24	0.00	192,590.96	0.00	192,590.96	499,272.42	100.00	
N00	130	03	02	01	01	02	01	150101	1100		328,969.20	0.00	3,831.30	325,137.90	0.00	0.00	0.00	23,582.80	0.00	160,653.30	0.00	160,653.30	325,137.90	100.00	
N00	130	03	02	01	01	02	01	150101	1130		328,969.20	0.00	3,831.30	325,137.90	0.00	0.00	0.00	23,582.80	0.00	160,653.30	0.00	160,653.30	325,137.90	100.00	
N00	130	03	02	01	01	02	01	150101	1131		328,969.20	0.00	3,831.30	325,137.90	0.00	0.00	0.00	23,582.80	0.00	160,653.30	0.00	160,653.30	325,137.90	100.00	
N00	130	03	02	01	01	02	01	150101	1300		143,545.30	0.00	24,247.36	119,297.94	0.00	0.00	0.00	-17,235.02	0.00	17,826.68	0.00	17,826.68	119,297.94	100.00	
N00	130	03	02	01	01	02	01	150101	1320		59,397.22	0.00	0.00	59,397.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,397.22	100.00
N00	130	03	02	01	01	02	01	150101	1321		4,569.02	0.00	0.00	4,569.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,569.02	100.00
N00	130	03	02	01	01	02	01	150101	1322		54,828.20	0.00	0.00	54,828.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,828.20	100.00
N00	130	03	02	01	01	02	01	150101	1340		84,148.08	0.00	24,247.36	59,900.72	0.00	0.00	0.00	-17,235.02	0.00	17,826.68	0.00	17,826.68	59,900.72	100.00	
N00	130	03	02	01	01	02	01	150101	1341		58,751.04	0.00	14,115.26	44,635.78	0.00	0.00	0.00	-9,219.34	0.00	15,260.26	0.00	15,260.26	44,635.78	100.00	
N00	130	03	02	01	01	02	01	150101	1345		25,397.04	0.00	10,132.10	15,264.94	0.00	0.00	0.00	-8,015.68	0.00	2,566.42	0.00	2,566.42	15,264.94	100.00	
N00	130	03	02	01	01	02	01	150101	1400		81,451.20	0.00	26,614.62	54,836.58	0.00	0.00	0.00	-19,827.02	0.00	14,110.98	0.00	14,110.98	54,836.58	100.00	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION				
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
N00	130	03	02	01	01	02	01	150101	1410		81,451.20	0.00	26,614.62	54,836.58	0.00	0.00	0.00	-19,827.02	0.00	14,110.98	0.00	14,110.98	54,836.58	100.00	
N00	130	03	02	01	01	02	01	150101	1412		31,437.72	0.00	13,099.05	18,338.67	0.00	0.00	0.00	-10,479.24	0.00	2,619.81	0.00	2,619.81	18,338.67	100.00	
N00	130	03	02	01	01	02	01	150101	1413		24,346.80	0.00	7,835.97	16,510.83	0.00	0.00	0.00	-5,807.07	0.00	4,337.43	0.00	4,337.43	16,510.83	100.00	
N00	130	03	02	01	01	02	01	150101	1414		6,099.00	0.00	2,454.35	3,644.65	0.00	0.00	0.00	-1,946.10	0.00	595.15	0.00	595.15	3,644.65	100.00	
N00	130	03	02	01	01	02	01	150101	1415		2,828.16	0.00	1,077.64	1,750.52	0.00	0.00	0.00	-841.96	0.00	336.44	0.00	336.44	1,750.52	100.00	
N00	130	03	02	01	01	02	01	150101	1416		16,739.52	0.00	2,147.61	14,591.91	0.00	0.00	0.00	-752.65	0.00	6,222.15	0.00	6,222.15	14,591.91	100.00	
N00	131	03	04	02	01	01	02	110101	2000		6,809.16	0.00	0.00	6,809.16	0.00	0.00	0.00	567.43	0.00	3,404.58	0.00	3,404.58	6,809.16	100.00	
N00	131	03	04	02	01	01	02	110101	2600		6,809.16	0.00	0.00	6,809.16	0.00	0.00	0.00	567.43	0.00	3,404.58	0.00	3,404.58	6,809.16	100.00	
N00	131	03	04	02	01	01	02	110101	2610		6,809.16	0.00	0.00	6,809.16	0.00	0.00	0.00	567.43	0.00	3,404.58	0.00	3,404.58	6,809.16	100.00	
N00	131	03	04	02	01	01	02	110101	2611		6,809.16	0.00	0.00	6,809.16	0.00	0.00	0.00	567.43	0.00	3,404.58	0.00	3,404.58	6,809.16	100.00	
N00	132	03	04	02	01	01	03	110101	2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
N00	132	03	04	02	01	01	03	110101	2900		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
N00	132	03	04	02	01	01	03	110101	2960		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
N00	132	03	04	02	01	01	03	110101	2961		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
N00	132	03	04	02	01	01	03	110101	3000		62,940.96	0.00	0.00	62,940.96	17,391.71	0.00	0.00	0.00	5,245.08	0.00	31,470.48	17,391.71	14,078.77	45,549.25	72.37
N00	132	03	04	02	01	01	03	110101	3500		0.00	0.00	0.00	0.00	6,168.40	0.00	0.00	0.00	0.00	0.00	6,168.40	-6,168.40	-6,168.40	?	
N00	132	03	04	02	01	01	03	110101	3550		0.00	0.00	0.00	0.00	6,168.40	0.00	0.00	0.00	0.00	0.00	6,168.40	-6,168.40	-6,168.40	?	
N00	132	03	04	02	01	01	03	110101	3551		0.00	0.00	0.00	0.00	6,168.40	0.00	0.00	0.00	0.00	0.00	6,168.40	-6,168.40	-6,168.40	?	
N00	132	03	04	02	01	01	03	110101	3600		13,972.56	0.00	0.00	13,972.56	9,353.31	0.00	0.00	1,164.38	0.00	6,986.28	9,353.31	-2,367.03	4,619.25	33.06	
N00	132	03	04	02	01	01	03	110101	3610		13,972.56	0.00	0.00	13,972.56	9,353.31	0.00	0.00	1,164.38	0.00	6,986.28	9,353.31	-2,367.03	4,619.25	33.06	
N00	132	03	04	02	01	01	03	110101	3611		13,972.56	0.00	0.00	13,972.56	9,353.31	0.00	0.00	1,164.38	0.00	6,986.28	9,353.31	-2,367.03	4,619.25	33.06	
N00	132	03	04	02	01	01	03	110101	3700		45,788.88	0.00	0.00	45,788.88	1,870.00	0.00	0.00	3,815.74	0.00	22,894.44	1,870.00	21,024.44	43,918.88	95.92	
N00	132	03	04	02	01	01	03	110101	3720		25,788.84	0.00	0.00	25,788.84	0.00	0.00	0.00	2,149.07	0.00	12,894.42	0.00	12,894.42	25,788.84	100.00	
N00	132	03	04	02	01	01	03	110101	3721		25,788.84	0.00	0.00	25,788.84	0.00	0.00	0.00	2,149.07	0.00	12,894.42	0.00	12,894.42	25,788.84	100.00	
N00	132	03	04	02	01	01	03	110101	3750		20,000.04	0.00	0.00	20,000.04	1,870.00	0.00	0.00	1,666.67	0.00	10,000.02	1,870.00	8,130.02	18,130.04	90.65	
N00	132	03	04	02	01	01	03	110101	3751		20,000.04	0.00	0.00	20,000.04	1,870.00	0.00	0.00	1,666.67	0.00	10,000.02	1,870.00	8,130.02	18,130.04	90.65	
N00	132	03	04	02	01	01	03	110101	3800		3,179.52	0.00	0.00	3,179.52	0.00	0.00	0.00	264.96	0.00	1,589.76	0.00	1,589.76	3,179.52	100.00	
N00	132	03	04	02	01	01	03	110101	3820		3,179.52	0.00	0.00	3,179.52	0.00	0.00	0.00	264.96	0.00	1,589.76	0.00	1,589.76	3,179.52	100.00	
N00	132	03	04	02	01	01	03	110101	3821		3,179.52	0.00	0.00	3,179.52	0.00	0.00	0.00	264.96	0.00	1,589.76	0.00	1,589.76	3,179.52	100.00	
N00	132	03	04	02	01	01	03	110101	5000		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00	
N00	132	03	04	02	01	01	03	110101	5100		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00	
N00	132	03	04	02	01	01	03	110101	5150		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00	
N00	132	03	04	02	01	01	03	110101	5151		8,000.04	0.00	0.00	8,000.04	0.00	0.00	0.00	666.67	0.00	4,000.02	0.00	4,000.02	8,000.04	100.00	
N00	132	03	04	02	01	01	04	110101	2000		51,209.40	0.00	0.00	51,209.40	25,888.66	0.00	0.00	0.00	4,267.45	4,306.59	25,604.70	25,888.66	-283.96	25,320.74	49.45
N00	132	03	04	02	01	01	04	110101	2400		12,528.00	0.00	0.00	12,528.00	0.00	0.00	0.00	1,044.00	0.00	6,264.00	0.00	6,264.00	12,528.00	100.00	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	132	03	04	02	01	01	04	110101	2480	12,528.00	0.00	0.00	12,528.00	0.00	0.00	0.00	1,044.00	0.00	6,264.00	0.00	6,264.00	12,528.00	100.00
N00	132	03	04	02	01	01	04	110101	2482	12,528.00	0.00	0.00	12,528.00	0.00	0.00	0.00	1,044.00	0.00	6,264.00	0.00	6,264.00	12,528.00	100.00
N00	132	03	04	02	01	01	04	110101	2600	38,681.40	0.00	0.00	38,681.40	25,888.66	0.00	0.00	3,223.45	4,306.59	19,340.70	25,888.66	-6,547.96	12,792.74	33.07
N00	132	03	04	02	01	01	04	110101	2610	38,681.40	0.00	0.00	38,681.40	25,888.66	0.00	0.00	3,223.45	4,306.59	19,340.70	25,888.66	-6,547.96	12,792.74	33.07
N00	132	03	04	02	01	01	04	110101	2611	38,681.40	0.00	0.00	38,681.40	25,888.66	0.00	0.00	3,223.45	4,306.59	19,340.70	25,888.66	-6,547.96	12,792.74	33.07
N00	132	03	04	02	01	01	04	150101	1000	1,356,950.18	23,076.68	2,368.75	1,377,658.11	616,348.04	6,446.41	0.00	121,117.55	100,648.98	623,165.65	622,794.45	371.20	754,863.66	54.79
N00	132	03	04	02	01	01	04	150101	1100	842,038.56	0.00	2,081.40	839,957.16	401,226.06	5,479.45	0.00	68,088.48	58,108.16	418,937.88	406,705.51	12,232.37	433,251.65	51.58
N00	132	03	04	02	01	01	04	150101	1130	842,038.56	0.00	2,081.40	839,957.16	401,226.06	5,479.45	0.00	68,088.48	58,108.16	418,937.88	406,705.51	12,232.37	433,251.65	51.58
N00	132	03	04	02	01	01	04	150101	1131	842,038.56	0.00	2,081.40	839,957.16	401,226.06	5,479.45	0.00	68,088.48	58,108.16	418,937.88	406,705.51	12,232.37	433,251.65	51.58
N00	132	03	04	02	01	01	04	150101	1300	310,155.14	1,934.55	0.00	312,089.69	89,464.09	966.96	0.00	15,111.25	22,613.00	80,994.75	90,431.05	-9,436.30	221,658.64	71.02
N00	132	03	04	02	01	01	04	150101	1320	152,034.74	0.00	0.00	152,034.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,034.74	100.00
N00	132	03	04	02	01	01	04	150101	1321	11,694.98	0.00	0.00	11,694.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,694.98	100.00
N00	132	03	04	02	01	01	04	150101	1322	140,339.76	0.00	0.00	140,339.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,339.76	100.00
N00	132	03	04	02	01	01	04	150101	1340	158,120.40	1,934.55	0.00	160,054.95	89,464.09	966.96	0.00	15,111.25	22,613.00	80,994.75	90,431.05	-9,436.30	69,623.90	43.50
N00	132	03	04	02	01	01	04	150101	1341	145,183.92	0.00	0.00	145,183.92	70,846.83	966.96	0.00	12,098.66	11,320.49	72,591.96	71,813.79	778.17	73,370.13	50.54
N00	132	03	04	02	01	01	04	150101	1345	12,936.48	1,934.55	0.00	14,871.03	18,617.26	0.00	0.00	3,012.59	11,292.51	8,402.79	18,617.26	-10,214.47	-3,746.23	-25.19
N00	132	03	04	02	01	01	04	150101	1400	199,746.96	21,142.13	287.35	220,601.74	123,570.59	0.00	0.00	37,500.36	19,927.82	120,728.26	123,570.59	-2,842.33	97,031.15	43.98
N00	132	03	04	02	01	01	04	150101	1410	199,746.96	21,142.13	287.35	220,601.74	123,570.59	0.00	0.00	37,500.36	19,927.82	120,728.26	123,570.59	-2,842.33	97,031.15	43.98
N00	132	03	04	02	01	01	04	150101	1412	77,096.40	9,822.97	0.00	86,919.37	50,018.59	0.00	0.00	16,247.67	8,072.12	48,371.17	50,018.59	-1,647.42	36,900.78	42.45
N00	132	03	04	02	01	01	04	150101	1413	59,706.96	6,246.39	0.00	65,953.35	37,113.80	0.00	0.00	11,221.97	5,989.51	36,099.87	37,113.80	-1,013.93	28,839.55	43.73
N00	132	03	04	02	01	01	04	150101	1414	14,956.92	0.00	287.35	14,669.57	6,547.08	0.00	0.00	959.06	1,042.29	7,191.11	6,547.08	644.03	8,122.49	55.37
N00	132	03	04	02	01	01	04	150101	1415	6,935.64	780.48	0.00	7,716.12	4,376.64	0.00	0.00	1,358.45	706.31	4,248.30	4,376.64	-128.34	3,339.48	43.28
N00	132	03	04	02	01	01	04	150101	1416	41,051.04	4,292.29	0.00	45,343.33	25,514.48	0.00	0.00	7,713.21	4,117.59	24,817.81	25,514.48	-696.67	19,828.85	43.73
N00	132	03	04	02	01	01	04	150101	1500	5,009.52	0.00	0.00	5,009.52	2,087.30	0.00	0.00	417.46	0.00	2,504.76	2,087.30	417.46	2,922.22	58.33
N00	132	03	04	02	01	01	04	150101	1590	5,009.52	0.00	0.00	5,009.52	2,087.30	0.00	0.00	417.46	0.00	2,504.76	2,087.30	417.46	2,922.22	58.33
N00	132	03	04	02	01	01	04	150101	1595	5,009.52	0.00	0.00	5,009.52	2,087.30	0.00	0.00	417.46	0.00	2,504.76	2,087.30	417.46	2,922.22	58.33
N00	133	03	04	02	01	01	03	110101	3000	13,972.56	0.00	0.00	13,972.56	0.00	0.00	0.00	1,164.38	0.00	6,986.28	0.00	6,986.28	13,972.56	100.00
N00	133	03	04	02	01	01	03	110101	3600	13,972.56	0.00	0.00	13,972.56	0.00	0.00	0.00	1,164.38	0.00	6,986.28	0.00	6,986.28	13,972.56	100.00
N00	133	03	04	02	01	01	03	110101	3610	13,972.56	0.00	0.00	13,972.56	0.00	0.00	0.00	1,164.38	0.00	6,986.28	0.00	6,986.28	13,972.56	100.00
N00	133	03	04	02	01	01	03	110101	3611	13,972.56	0.00	0.00	13,972.56	0.00	0.00	0.00	1,164.38	0.00	6,986.28	0.00	6,986.28	13,972.56	100.00
N00	133	03	09	03	01	02	02	150101	1000	152,793.98	0.00	26,553.28	126,240.70	38,599.87	0.00	0.00	-14,961.83	8,545.99	42,995.42	38,599.87	4,395.55	87,640.83	69.42
N00	133	03	09	03	01	02	02	150101	1100	75,858.00	0.00	9,482.25	66,375.75	28,446.75	0.00	0.00	-3,160.75	6,321.50	28,446.75	28,446.75	0.00	37,929.00	57.14
N00	133	03	09	03	01	02	02	150101	1130	75,858.00	0.00	9,482.25	66,375.75	28,446.75	0.00	0.00	-3,160.75	6,321.50	28,446.75	28,446.75	0.00	37,929.00	57.14
N00	133	03	09	03	01	02	02	150101	1131	75,858.00	0.00	9,482.25	66,375.75	28,446.75	0.00	0.00	-3,160.75	6,321.50	28,446.75	28,446.75	0.00	37,929.00	57.14
N00	133	03	09	03	01	02	02	150101	1300	39,081.38	0.00	8,248.25	30,833.13	2,781.68	0.00	0.00	-6,132.85	604.16	4,444.15	2,781.68	1,662.47	28,051.45	90.98



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	133	03	09	03	01	02	02	150101	1320	13,696.58	0.00	0.00	13,696.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,696.58	100.00
N00	133	03	09	03	01	02	02	150101	1321	1,053.58	0.00	0.00	1,053.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.58	100.00
N00	133	03	09	03	01	02	02	150101	1322	12,643.00	0.00	0.00	12,643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,643.00	100.00
N00	133	03	09	03	01	02	02	150101	1340	25,384.80	0.00	8,248.25	17,136.55	2,781.68	0.00	0.00	-6,132.85	604.16	4,444.15	2,781.68	1,662.47	14,354.87	83.77
N00	133	03	09	03	01	02	02	150101	1341	13,384.80	0.00	3,248.25	10,136.55	2,781.68	0.00	0.00	-2,132.85	604.16	3,444.15	2,781.68	662.47	7,354.87	72.56
N00	133	03	09	03	01	02	02	150101	1345	12,000.00	0.00	5,000.00	7,000.00	0.00	0.00	0.00	-4,000.00	0.00	1,000.00	0.00	1,000.00	7,000.00	100.00
N00	133	03	09	03	01	02	02	150101	1400	37,854.60	0.00	8,822.78	29,031.82	7,371.44	0.00	0.00	-5,668.23	1,620.33	10,104.52	7,371.44	2,733.08	21,660.38	74.61
N00	133	03	09	03	01	02	02	150101	1410	37,854.60	0.00	8,822.78	29,031.82	7,371.44	0.00	0.00	-5,668.23	1,620.33	10,104.52	7,371.44	2,733.08	21,660.38	74.61
N00	133	03	09	03	01	02	02	150101	1412	14,610.72	0.00	3,657.51	10,953.21	3,122.86	0.00	0.00	-2,439.95	692.57	3,647.85	3,122.86	524.99	7,830.35	71.49
N00	133	03	09	03	01	02	02	150101	1413	11,315.28	0.00	2,588.88	8,726.40	2,317.13	0.00	0.00	-1,645.94	513.88	3,068.76	2,317.13	751.63	6,409.27	73.45
N00	133	03	09	03	01	02	02	150101	1414	2,834.52	0.00	979.32	1,855.20	65.23	0.00	0.00	-743.11	0.00	437.94	65.23	372.71	1,789.97	96.48
N00	133	03	09	03	01	02	02	150101	1415	1,314.36	0.00	213.47	1,100.89	273.25	0.00	0.00	-103.94	60.60	443.71	273.25	170.46	827.64	75.18
N00	133	03	09	03	01	02	02	150101	1416	7,779.72	0.00	1,383.60	6,396.12	1,592.97	0.00	0.00	-735.29	353.28	2,506.26	1,592.97	913.29	4,803.15	75.09
N00	140	03	01	02	01	02	02	110101	2000	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	15,000.00	0.00	15,000.00	30,000.00	100.00
N00	140	03	01	02	01	02	02	110101	2100	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
N00	140	03	01	02	01	02	02	110101	2110	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
N00	140	03	01	02	01	02	02	110101	2111	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
N00	140	03	01	02	01	02	02	110101	2600	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
N00	140	03	01	02	01	02	02	110101	2610	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
N00	140	03	01	02	01	02	02	110101	2611	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
N00	140	03	04	02	01	01	03	150101	1000	324,667.08	6,539.12	0.00	331,206.20	153,849.30	0.00	0.00	30,908.73	25,462.13	152,756.78	153,849.30	-1,092.52	177,356.90	53.55
N00	140	03	04	02	01	01	03	150101	1100	178,514.40	0.00	0.00	178,514.40	89,257.20	0.00	0.00	14,876.20	14,876.20	89,257.20	89,257.20	0.00	89,257.20	50.00
N00	140	03	04	02	01	01	03	150101	1130	178,514.40	0.00	0.00	178,514.40	89,257.20	0.00	0.00	14,876.20	14,876.20	89,257.20	89,257.20	0.00	89,257.20	50.00
N00	140	03	04	02	01	01	03	150101	1131	178,514.40	0.00	0.00	178,514.40	89,257.20	0.00	0.00	14,876.20	14,876.20	89,257.20	89,257.20	0.00	89,257.20	50.00
N00	140	03	04	02	01	01	03	150101	1300	97,673.76	859.52	0.00	98,533.28	33,580.52	0.00	0.00	6,313.02	5,453.50	33,580.52	33,580.52	0.00	64,952.76	65.92
N00	140	03	04	02	01	01	03	150101	1320	32,231.76	0.00	0.00	32,231.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,231.76	100.00
N00	140	03	04	02	01	01	03	150101	1321	2,479.36	0.00	0.00	2,479.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479.36	100.00
N00	140	03	04	02	01	01	03	150101	1322	29,752.40	0.00	0.00	29,752.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,752.40	100.00
N00	140	03	04	02	01	01	03	150101	1340	65,442.00	859.52	0.00	66,301.52	33,580.52	0.00	0.00	6,313.02	5,453.50	33,580.52	33,580.52	0.00	32,721.00	49.35
N00	140	03	04	02	01	01	03	150101	1341	44,181.84	0.00	0.00	44,181.84	22,090.92	0.00	0.00	3,681.82	3,681.82	22,090.92	22,090.92	0.00	22,090.92	50.00
N00	140	03	04	02	01	01	03	150101	1345	21,260.16	859.52	0.00	22,119.68	11,489.60	0.00	0.00	2,631.20	1,771.68	11,489.60	11,489.60	0.00	10,630.08	48.06
N00	140	03	04	02	01	01	03	150101	1400	48,478.92	5,679.60	0.00	54,158.52	31,011.58	0.00	0.00	9,719.51	5,132.43	29,919.06	31,011.58	-1,092.52	23,146.94	42.74
N00	140	03	04	02	01	01	03	150101	1410	48,478.92	5,679.60	0.00	54,158.52	31,011.58	0.00	0.00	9,719.51	5,132.43	29,919.06	31,011.58	-1,092.52	23,146.94	42.74
N00	140	03	04	02	01	01	03	150101	1412	18,711.48	2,454.35	0.00	21,165.83	12,283.77	0.00	0.00	4,013.64	2,032.97	11,810.09	12,283.77	-473.68	8,882.06	41.96
N00	140	03	04	02	01	01	03	150101	1413	14,490.96	1,568.18	0.00	16,059.14	9,114.54	0.00	0.00	2,775.76	1,508.46	8,813.66	9,114.54	-300.88	6,944.60	43.24

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	140	03	04	02	01	01	03	150101	1414		3,630.12	383.85	0.00	4,013.97	2,272.50	0.00	0.00	686.36	376.10	2,198.91	2,272.50	-73.59	1,741.47	43.39
N00	140	03	04	02	01	01	03	150101	1415		1,683.24	195.58	0.00	1,878.82	1,074.81	0.00	0.00	335.85	177.88	1,037.20	1,074.81	-37.61	804.01	42.79
N00	140	03	04	02	01	01	03	150101	1416		9,963.12	1,077.64	0.00	11,040.76	6,265.96	0.00	0.00	1,907.90	1,037.02	6,059.20	6,265.96	-206.76	4,774.80	43.25
N00	149	03	07	01	01	01	01	150101	1000		257,582.46	4,265.50	0.00	261,847.96	119,292.18	0.00	0.00	23,294.43	19,882.03	118,439.08	119,292.18	-853.10	142,555.78	54.44
N00	149	03	07	01	01	01	01	150101	1100		161,918.64	0.00	0.00	161,918.64	80,959.32	0.00	0.00	13,493.22	13,493.22	80,959.32	80,959.32	0.00	80,959.32	50.00
N00	149	03	07	01	01	01	01	150101	1130		161,918.64	0.00	0.00	161,918.64	80,959.32	0.00	0.00	13,493.22	13,493.22	80,959.32	80,959.32	0.00	80,959.32	50.00
N00	149	03	07	01	01	01	01	150101	1131		161,918.64	0.00	0.00	161,918.64	80,959.32	0.00	0.00	13,493.22	13,493.22	80,959.32	80,959.32	0.00	80,959.32	50.00
N00	149	03	07	01	01	01	01	150101	1300		57,809.22	0.00	0.00	57,809.22	14,286.96	0.00	0.00	2,381.16	2,381.16	14,286.96	14,286.96	0.00	43,522.26	75.29
N00	149	03	07	01	01	01	01	150101	1320		29,235.30	0.00	0.00	29,235.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,235.30	100.00
N00	149	03	07	01	01	01	01	150101	1321		2,248.86	0.00	0.00	2,248.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248.86	100.00
N00	149	03	07	01	01	01	01	150101	1322		26,986.44	0.00	0.00	26,986.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,986.44	100.00
N00	149	03	07	01	01	01	01	150101	1340		28,573.92	0.00	0.00	28,573.92	14,286.96	0.00	0.00	2,381.16	2,381.16	14,286.96	14,286.96	0.00	14,286.96	50.00
N00	149	03	07	01	01	01	01	150101	1341		28,573.92	0.00	0.00	28,573.92	14,286.96	0.00	0.00	2,381.16	2,381.16	14,286.96	14,286.96	0.00	14,286.96	50.00
N00	149	03	07	01	01	01	01	150101	1400		37,854.60	4,265.50	0.00	42,120.10	24,045.90	0.00	0.00	7,420.05	4,007.65	23,192.80	24,045.90	-853.10	18,074.20	42.91
N00	149	03	07	01	01	01	01	150101	1410		37,854.60	4,265.50	0.00	42,120.10	24,045.90	0.00	0.00	7,420.05	4,007.65	23,192.80	24,045.90	-853.10	18,074.20	42.91
N00	149	03	07	01	01	01	01	150101	1412		14,610.72	1,849.40	0.00	16,460.12	9,524.64	0.00	0.00	3,066.96	1,587.44	9,154.76	9,524.64	-369.88	6,935.48	42.14
N00	149	03	07	01	01	01	01	150101	1413		11,315.28	1,174.70	0.00	12,489.98	7,067.28	0.00	0.00	2,117.64	1,177.88	6,832.34	7,067.28	-234.94	5,422.70	43.42
N00	149	03	07	01	01	01	01	150101	1414		2,834.52	287.35	0.00	3,121.87	1,762.08	0.00	0.00	523.56	293.68	1,704.61	1,762.08	-57.47	1,359.79	43.56
N00	149	03	07	01	01	01	01	150101	1415		1,314.36	146.85	0.00	1,461.21	833.40	0.00	0.00	256.38	138.90	804.03	833.40	-29.37	627.81	42.97
N00	149	03	07	01	01	01	01	150101	1416		7,779.72	807.20	0.00	8,586.92	4,858.50	0.00	0.00	1,455.51	809.75	4,697.06	4,858.50	-161.44	3,728.42	43.42
N00	N00	03	04	02	01	01	04	110101	2000		21,295.44	0.00	0.00	21,295.44	18,169.91	0.00	0.00	1,774.62	0.00	10,647.72	18,169.91	-7,522.19	3,125.53	14.68
N00	N00	03	04	02	01	01	04	110101	2100		12,528.00	0.00	0.00	12,528.00	0.00	0.00	0.00	1,044.00	0.00	6,264.00	0.00	6,264.00	12,528.00	100.00
N00	N00	03	04	02	01	01	04	110101	2110		12,528.00	0.00	0.00	12,528.00	0.00	0.00	0.00	1,044.00	0.00	6,264.00	0.00	6,264.00	12,528.00	100.00
N00	N00	03	04	02	01	01	04	110101	2111		12,528.00	0.00	0.00	12,528.00	0.00	0.00	0.00	1,044.00	0.00	6,264.00	0.00	6,264.00	12,528.00	100.00
N00	N00	03	04	02	01	01	04	110101	2400		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00	N00	03	04	02	01	01	04	110101	2460		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00	N00	03	04	02	01	01	04	110101	2461		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00	N00	03	04	02	01	01	04	110101	2600		8,767.44	0.00	0.00	8,767.44	18,169.91	0.00	0.00	730.62	0.00	4,383.72	18,169.91	-13,786.19	-9,402.47	-107.24
N00	N00	03	04	02	01	01	04	110101	2610		8,767.44	0.00	0.00	8,767.44	18,169.91	0.00	0.00	730.62	0.00	4,383.72	18,169.91	-13,786.19	-9,402.47	-107.24
N00	N00	03	04	02	01	01	04	110101	2611		8,767.44	0.00	0.00	8,767.44	18,169.91	0.00	0.00	730.62	0.00	4,383.72	18,169.91	-13,786.19	-9,402.47	-107.24
N00	N00	03	04	02	01	01	04	110101	3000		1,867.20	102,080.00	0.00	103,947.20	102,080.00	0.00	0.00	102,235.60	0.00	103,013.60	102,080.00	933.60	1,867.20	1.80
N00	N00	03	04	02	01	01	04	110101	3300		1,867.20	102,080.00	0.00	103,947.20	102,080.00	0.00	0.00	102,235.60	0.00	103,013.60	102,080.00	933.60	1,867.20	1.80
N00	N00	03	04	02	01	01	04	110101	3360		1,867.20	102,080.00	0.00	103,947.20	102,080.00	0.00	0.00	102,235.60	0.00	103,013.60	102,080.00	933.60	1,867.20	1.80
N00	N00	03	04	02	01	01	04	110101	3361		1,867.20	0.00	0.00	1,867.20	0.00	0.00	0.00	155.60	933.60	933.60	0.00	933.60	1,867.20	100.00
N00	N00	03	04	02	01	01	04	110101	3362		0.00	102,080.00	0.00	102,080.00	102,080.00	0.00	0.00	102,080.00	0.00	102,080.00	102,080.00	0.00	0.00	0.00



PbRM 10a AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	PP	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	N00	03	04	02	01	01	04	150101	1000		1,902,669.12	33,080.80	14,627.38	1,921,122.54	859,878.01	7,244.24	0.00	159,830.54	142,465.88	866,716.14	867,122.25	-406.11	1,054,000.29	54.86
N00	N00	03	04	02	01	01	04	150101	1100		1,106,374.80	0.00	4,035.55	1,102,339.25	542,830.35	6,321.50	0.00	88,162.35	92,197.90	549,151.85	549,151.85	0.00	553,187.40	50.18
N00	N00	03	04	02	01	01	04	150101	1130		1,106,374.80	0.00	4,035.55	1,102,339.25	542,830.35	6,321.50	0.00	88,162.35	92,197.90	549,151.85	549,151.85	0.00	553,187.40	50.18
N00	N00	03	04	02	01	01	04	150101	1131		1,106,374.80	0.00	4,035.55	1,102,339.25	542,830.35	6,321.50	0.00	88,162.35	92,197.90	549,151.85	549,151.85	0.00	553,187.40	50.18
N00	N00	03	04	02	01	01	04	150101	1300		508,069.68	0.00	7,401.03	500,668.65	137,803.84	922.74	0.00	17,759.47	21,006.76	143,561.97	138,726.58	4,835.39	361,942.07	72.29
N00	N00	03	04	02	01	01	04	150101	1310		1,632.00	0.00	556.05	1,075.95	0.00	0.00	0.00	-420.05	0.00	259.95	0.00	259.95	1,075.95	100.00
N00	N00	03	04	02	01	01	04	150101	1311		1,632.00	0.00	556.05	1,075.95	0.00	0.00	0.00	-420.05	0.00	259.95	0.00	259.95	1,075.95	100.00
N00	N00	03	04	02	01	01	04	150101	1320		206,143.68	0.00	0.00	206,143.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,143.68	100.00
N00	N00	03	04	02	01	01	04	150101	1321		21,747.88	0.00	0.00	21,747.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,747.88	100.00
N00	N00	03	04	02	01	01	04	150101	1322		184,395.80	0.00	0.00	184,395.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,395.80	100.00
N00	N00	03	04	02	01	01	04	150101	1340		300,294.00	0.00	6,844.98	293,449.02	137,803.84	922.74	0.00	18,179.52	21,006.76	143,302.02	138,726.58	4,575.44	154,722.44	52.73
N00	N00	03	04	02	01	01	04	150101	1341		177,836.88	0.00	0.00	177,836.88	87,438.00	922.74	0.00	14,819.74	14,819.74	88,918.44	88,360.74	557.70	89,476.14	50.31
N00	N00	03	04	02	01	01	04	150101	1345		122,457.12	0.00	6,844.98	115,612.14	50,365.84	0.00	0.00	3,359.78	6,187.02	54,383.58	50,365.84	4,017.74	65,246.30	56.44
N00	N00	03	04	02	01	01	04	150101	1400		280,566.72	27,173.73	0.00	307,740.45	172,563.59	0.00	0.00	50,554.29	28,487.06	167,457.09	172,563.59	-5,106.50	135,176.86	43.93
N00	N00	03	04	02	01	01	04	150101	1410		280,566.72	27,173.73	0.00	307,740.45	172,563.59	0.00	0.00	50,554.29	28,487.06	167,457.09	172,563.59	-5,106.50	135,176.86	43.93
N00	N00	03	04	02	01	01	04	150101	1412		108,290.40	12,461.41	0.00	120,751.81	68,966.69	0.00	0.00	21,485.61	11,384.28	66,606.61	68,966.69	-2,360.08	51,785.12	42.89
N00	N00	03	04	02	01	01	04	150101	1413		83,865.00	7,782.40	0.00	91,647.40	51,173.29	0.00	0.00	14,771.15	8,447.14	49,714.90	51,173.29	-1,458.39	40,474.11	44.16
N00	N00	03	04	02	01	01	04	150101	1414		21,008.64	603.12	0.00	21,611.76	11,209.12	0.00	0.00	2,353.84	1,852.40	11,107.44	11,209.12	-101.68	10,402.64	48.13
N00	N00	03	04	02	01	01	04	150101	1415		9,741.96	979.32	0.00	10,721.28	6,034.59	0.00	0.00	1,791.15	996.12	5,850.30	6,034.59	-184.29	4,686.69	43.71
N00	N00	03	04	02	01	01	04	150101	1416		57,660.72	5,347.48	0.00	63,008.20	35,179.90	0.00	0.00	10,152.54	5,807.12	34,177.84	35,179.90	-1,002.06	27,828.30	44.17
N00	N00	03	04	02	01	01	04	150101	1500		7,657.92	5,907.07	3,190.80	10,374.19	6,680.23	0.00	0.00	3,354.43	774.16	6,545.23	6,680.23	-135.00	3,693.96	35.61
N00	N00	03	04	02	01	01	04	150101	1540		0.00	5,907.07	0.00	5,907.07	6,680.23	0.00	0.00	5,907.07	774.16	5,907.07	6,680.23	-773.16	-773.16	-13.09
N00	N00	03	04	02	01	01	04	150101	1546		0.00	5,907.07	0.00	5,907.07	6,680.23	0.00	0.00	5,907.07	774.16	5,907.07	6,680.23	-773.16	-773.16	-13.09
N00	N00	03	04	02	01	01	04	150101	1590		7,657.92	0.00	3,190.80	4,467.12	0.00	0.00	0.00	-2,552.64	0.00	638.16	0.00	638.16	4,467.12	100.00
N00	N00	03	04	02	01	01	04	150101	1595		7,657.92	0.00	3,190.80	4,467.12	0.00	0.00	0.00	-2,552.64	0.00	638.16	0.00	638.16	4,467.12	100.00
N01	130	03	02	01	01	02	01	110101	2000		23,305.56	0.00	1,821.43	21,484.13	0.00	0.00	0.00	120.70	0.00	9,831.35	0.00	9,831.35	21,484.13	100.00
N01	130	03	02	01	01	02	01	110101	2400		12,528.00	0.00	1,821.43	10,706.57	0.00	0.00	0.00	-777.43	0.00	4,442.57	0.00	4,442.57	10,706.57	100.00
N01	130	03	02	01	01	02	01	110101	2480		12,528.00	0.00	1,821.43	10,706.57	0.00	0.00	0.00	-777.43	0.00	4,442.57	0.00	4,442.57	10,706.57	100.00
N01	130	03	02	01	01	02	01	110101	2482		12,528.00	0.00	1,821.43	10,706.57	0.00	0.00	0.00	-777.43	0.00	4,442.57	0.00	4,442.57	10,706.57	100.00
N01	130	03	02	01	01	02	01	110101	2600		10,777.56	0.00	0.00	10,777.56	0.00	0.00	0.00	898.13	0.00	5,388.78	0.00	5,388.78	10,777.56	100.00
N01	130	03	02	01	01	02	01	110101	2610		10,777.56	0.00	0.00	10,777.56	0.00	0.00	0.00	898.13	0.00	5,388.78	0.00	5,388.78	10,777.56	100.00
N01	130	03	02	01	01	02	01	110101	2611		10,777.56	0.00	0.00	10,777.56	0.00	0.00	0.00	898.13	0.00	5,388.78	0.00	5,388.78	10,777.56	100.00
N01	130	03	02	01	01	02	01	110101	3000		6,939.72	1,821.43	0.00	8,761.15	8,767.00	0.00	0.00	2,399.74	0.00	5,291.29	8,767.00	-3,475.71	-5.85	-0.07
N01	130	03	02	01	01	02	01	110101	3300		2,348.52	1,821.43	0.00	4,169.95	4,170.00	0.00	0.00	2,017.14	0.00	2,995.69	4,170.00	-1,174.31	-0.05	0.00
N01	130	03	02	01	01	02	01	110101	3340		2,348.52	1,821.43	0.00	4,169.95	4,170.00	0.00	0.00	2,017.14	0.00	2,995.69	4,170.00	-1,174.31	-0.05	0.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N01	130	03	02	01	01	02	01	110101	3341	2,348.52	1,821.43	0.00	4,169.95	4,170.00	0.00	0.00	2,017.14	0.00	2,995.69	4,170.00	-1,174.31	-0.05	0.00
N01	130	03	02	01	01	02	01	110101	3600	1,521.36	0.00	0.00	1,521.36	0.00	0.00	0.00	126.78	0.00	760.68	0.00	760.68	1,521.36	100.00
N01	130	03	02	01	01	02	01	110101	3610	1,521.36	0.00	0.00	1,521.36	0.00	0.00	0.00	126.78	0.00	760.68	0.00	760.68	1,521.36	100.00
N01	130	03	02	01	01	02	01	110101	3611	1,521.36	0.00	0.00	1,521.36	0.00	0.00	0.00	126.78	0.00	760.68	0.00	760.68	1,521.36	100.00
N01	130	03	02	01	01	02	01	110101	3700	1,152.60	0.00	0.00	1,152.60	4,597.00	0.00	0.00	96.05	0.00	576.30	4,597.00	-4,020.70	-3,444.40	-298.84
N01	130	03	02	01	01	02	01	110101	3750	1,152.60	0.00	0.00	1,152.60	4,597.00	0.00	0.00	96.05	0.00	576.30	4,597.00	-4,020.70	-3,444.40	-298.84
N01	130	03	02	01	01	02	01	110101	3751	1,152.60	0.00	0.00	1,152.60	4,597.00	0.00	0.00	96.05	0.00	576.30	4,597.00	-4,020.70	-3,444.40	-298.84
N01	130	03	02	01	01	02	01	110101	3900	1,917.24	0.00	0.00	1,917.24	0.00	0.00	0.00	159.77	0.00	958.62	0.00	958.62	1,917.24	100.00
N01	130	03	02	01	01	02	01	110101	3990	1,917.24	0.00	0.00	1,917.24	0.00	0.00	0.00	159.77	0.00	958.62	0.00	958.62	1,917.24	100.00
N01	130	03	02	01	01	02	01	110101	3992	1,917.24	0.00	0.00	1,917.24	0.00	0.00	0.00	159.77	0.00	958.62	0.00	958.62	1,917.24	100.00
N01	130	03	02	01	01	02	01	150101	1000	0.00	0.00	0.00	0.00	256,678.50	0.00	0.00	0.00	42,779.78	0.00	256,678.50	-256,678.50	-256,678.50	?
N01	130	03	02	01	01	02	01	150101	1100	0.00	0.00	0.00	0.00	164,484.46	0.00	0.00	0.00	27,414.10	0.00	164,484.46	-164,484.46	-164,484.46	?
N01	130	03	02	01	01	02	01	150101	1130	0.00	0.00	0.00	0.00	164,484.46	0.00	0.00	0.00	27,414.10	0.00	164,484.46	-164,484.46	-164,484.46	?
N01	130	03	02	01	01	02	01	150101	1131	0.00	0.00	0.00	0.00	164,484.46	0.00	0.00	0.00	27,414.10	0.00	164,484.46	-164,484.46	-164,484.46	?
N01	130	03	02	01	01	02	01	150101	1300	0.00	0.00	0.00	0.00	40,455.00	0.00	0.00	0.00	6,742.50	0.00	40,455.00	-40,455.00	-40,455.00	?
N01	130	03	02	01	01	02	01	150101	1340	0.00	0.00	0.00	0.00	40,455.00	0.00	0.00	0.00	6,742.50	0.00	40,455.00	-40,455.00	-40,455.00	?
N01	130	03	02	01	01	02	01	150101	1341	0.00	0.00	0.00	0.00	29,375.52	0.00	0.00	0.00	4,895.92	0.00	29,375.52	-29,375.52	-29,375.52	?
N01	130	03	02	01	01	02	01	150101	1345	0.00	0.00	0.00	0.00	11,079.48	0.00	0.00	0.00	1,846.58	0.00	11,079.48	-11,079.48	-11,079.48	?
N01	130	03	02	01	01	02	01	150101	1400	0.00	0.00	0.00	0.00	51,739.04	0.00	0.00	0.00	8,623.18	0.00	51,739.04	-51,739.04	-51,739.04	?
N01	130	03	02	01	01	02	01	150101	1410	0.00	0.00	0.00	0.00	51,739.04	0.00	0.00	0.00	8,623.18	0.00	51,739.04	-51,739.04	-51,739.04	?
N01	130	03	02	01	01	02	01	150101	1412	0.00	0.00	0.00	0.00	20,493.95	0.00	0.00	0.00	3,415.66	0.00	20,493.95	-20,493.95	-20,493.95	?
N01	130	03	02	01	01	02	01	150101	1413	0.00	0.00	0.00	0.00	15,206.51	0.00	0.00	0.00	2,534.42	0.00	15,206.51	-15,206.51	-15,206.51	?
N01	130	03	02	01	01	02	01	150101	1414	0.00	0.00	0.00	0.00	3,791.39	0.00	0.00	0.00	631.90	0.00	3,791.39	-3,791.39	-3,791.39	?
N01	130	03	02	01	01	02	01	150101	1415	0.00	0.00	0.00	0.00	1,793.22	0.00	0.00	0.00	298.87	0.00	1,793.22	-1,793.22	-1,793.22	?
N01	130	03	02	01	01	02	01	150101	1416	0.00	0.00	0.00	0.00	10,453.97	0.00	0.00	0.00	1,742.33	0.00	10,453.97	-10,453.97	-10,453.97	?
O00	141	02	05	01	01	01	06	110101	2000	21,507.96	0.00	0.00	21,507.96	6,079.28	0.00	0.00	1,792.33	989.54	10,753.98	6,079.28	4,674.70	15,428.68	71.73
O00	141	02	05	01	01	01	06	110101	2100	8,360.04	0.00	0.00	8,360.04	0.00	0.00	0.00	696.67	0.00	4,180.02	0.00	4,180.02	8,360.04	100.00
O00	141	02	05	01	01	01	06	110101	2110	8,360.04	0.00	0.00	8,360.04	0.00	0.00	0.00	696.67	0.00	4,180.02	0.00	4,180.02	8,360.04	100.00
O00	141	02	05	01	01	01	06	110101	2111	8,360.04	0.00	0.00	8,360.04	0.00	0.00	0.00	696.67	0.00	4,180.02	0.00	4,180.02	8,360.04	100.00
O00	141	02	05	01	01	01	06	110101	2600	13,147.92	0.00	0.00	13,147.92	6,079.28	0.00	0.00	1,095.66	989.54	6,573.96	6,079.28	494.68	7,068.64	53.76
O00	141	02	05	01	01	01	06	110101	2610	13,147.92	0.00	0.00	13,147.92	6,079.28	0.00	0.00	1,095.66	989.54	6,573.96	6,079.28	494.68	7,068.64	53.76
O00	141	02	05	01	01	01	06	110101	2611	13,147.92	0.00	0.00	13,147.92	6,079.28	0.00	0.00	1,095.66	989.54	6,573.96	6,079.28	494.68	7,068.64	53.76
O00	141	02	05	01	01	01	06	110101	3000	47,261.16	0.00	0.00	47,261.16	0.00	0.00	0.00	3,938.43	0.00	23,630.58	0.00	23,630.58	47,261.16	100.00
O00	141	02	05	01	01	01	06	110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00	141	02	05	01	01	01	06	110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
000	141	02	05	01	01	01	06	110101	3251		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	141	02	05	01	01	01	06	110101	3600		7,261.20	0.00	0.00	7,261.20	0.00	0.00	0.00	605.10	0.00	3,630.60	0.00	3,630.60	7,261.20	100.00
000	141	02	05	01	01	01	06	110101	3610		7,261.20	0.00	0.00	7,261.20	0.00	0.00	0.00	605.10	0.00	3,630.60	0.00	3,630.60	7,261.20	100.00
000	141	02	05	01	01	01	06	110101	3611		7,261.20	0.00	0.00	7,261.20	0.00	0.00	0.00	605.10	0.00	3,630.60	0.00	3,630.60	7,261.20	100.00
000	141	02	05	01	01	01	06	110101	3700		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
000	141	02	05	01	01	01	06	110101	3720		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
000	141	02	05	01	01	01	06	110101	3721		9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
000	141	02	05	01	01	01	06	110101	3800		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	15,000.00	0.00	15,000.00	30,000.00	100.00
000	141	02	05	01	01	01	06	110101	3820		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	15,000.00	0.00	15,000.00	30,000.00	100.00
000	141	02	05	01	01	01	06	110101	3821		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	15,000.00	0.00	15,000.00	30,000.00	100.00
000	141	02	05	01	01	01	06	150101	1000		2,222,855.93	3,614.96	3,614.96	2,222,855.93	1,210,853.76	5,032.18	0.00	162,668.11	203,223.92	976,008.66	1,215,885.94	-239,877.28	1,006,969.99	45.30
000	141	02	05	01	01	01	06	150101	1100		1,474,818.96	0.00	0.00	1,474,818.96	732,752.48	4,657.00	0.00	122,901.58	122,901.58	737,409.48	737,409.48	0.00	737,409.48	50.00
000	141	02	05	01	01	01	06	150101	1130		1,474,818.96	0.00	0.00	1,474,818.96	732,752.48	4,657.00	0.00	122,901.58	122,901.58	737,409.48	737,409.48	0.00	737,409.48	50.00
000	141	02	05	01	01	01	06	150101	1131		1,474,818.96	0.00	0.00	1,474,818.96	732,752.48	4,657.00	0.00	122,901.58	122,901.58	737,409.48	737,409.48	0.00	737,409.48	50.00
000	141	02	05	01	01	01	06	150101	1200		0.00	0.00	0.00	0.00	180,228.42	0.00	0.00	0.00	30,038.07	0.00	180,228.42	-180,228.42	-180,228.42	?
000	141	02	05	01	01	01	06	150101	1210		0.00	0.00	0.00	0.00	180,228.42	0.00	0.00	0.00	30,038.07	0.00	180,228.42	-180,228.42	-180,228.42	?
000	141	02	05	01	01	01	06	150101	1211		0.00	0.00	0.00	0.00	180,228.42	0.00	0.00	0.00	30,038.07	0.00	180,228.42	-180,228.42	-180,228.42	?
000	141	02	05	01	01	01	06	150101	1300		417,014.33	2,275.90	1,339.06	417,951.17	82,488.62	375.18	0.00	13,118.15	14,465.14	74,024.70	82,863.80	-8,839.10	335,087.37	80.17
000	141	02	05	01	01	01	06	150101	1310		3,552.00	0.00	1,339.06	2,212.94	0.00	0.00	0.00	-1,043.06	0.00	436.94	0.00	436.94	2,212.94	100.00
000	141	02	05	01	01	01	06	150101	1311		3,552.00	0.00	1,339.06	2,212.94	0.00	0.00	0.00	-1,043.06	0.00	436.94	0.00	436.94	2,212.94	100.00
000	141	02	05	01	01	01	06	150101	1320		270,838.58	0.00	0.00	270,838.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,838.58	100.00
000	141	02	05	01	01	01	06	150101	1321		25,035.42	0.00	0.00	25,035.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,035.42	100.00
000	141	02	05	01	01	01	06	150101	1322		245,803.16	0.00	0.00	245,803.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,803.16	100.00
000	141	02	05	01	01	01	06	150101	1340		142,623.75	2,275.90	0.00	144,899.65	82,488.62	375.18	0.00	14,161.21	14,465.14	73,587.76	82,863.80	-9,276.04	62,035.85	42.81
000	141	02	05	01	01	01	06	150101	1341		138,931.68	2,275.90	0.00	141,207.58	73,178.34	375.18	0.00	13,853.54	13,621.48	71,741.74	73,553.52	-1,811.78	67,654.06	47.91
000	141	02	05	01	01	01	06	150101	1345		3,692.07	0.00	0.00	3,692.07	9,310.28	0.00	0.00	307.67	843.66	1,846.02	9,310.28	-7,464.26	-5,618.21	-152.17
000	141	02	05	01	01	01	06	150101	1400		322,940.88	1,339.06	0.00	324,279.94	208,290.01	0.00	0.00	28,250.80	34,849.65	162,809.50	208,290.01	-45,480.51	115,989.93	35.77
000	141	02	05	01	01	01	06	150101	1410		322,940.88	1,339.06	0.00	324,279.94	208,290.01	0.00	0.00	28,250.80	34,849.65	162,809.50	208,290.01	-45,480.51	115,989.93	35.77
000	141	02	05	01	01	01	06	150101	1412		124,645.56	0.00	0.00	124,645.56	82,504.14	0.00	0.00	10,387.13	13,804.02	62,322.78	82,504.14	-20,181.36	42,141.42	33.81
000	141	02	05	01	01	01	06	150101	1413		96,531.24	0.00	0.00	96,531.24	61,218.08	0.00	0.00	8,044.27	10,242.58	48,265.62	61,218.08	-12,952.46	35,313.16	36.58
000	141	02	05	01	01	01	06	150101	1414		24,181.56	0.00	0.00	24,181.56	15,263.33	0.00	0.00	2,015.13	2,553.77	12,090.78	15,263.33	-3,172.55	8,918.23	36.88
000	141	02	05	01	01	01	06	150101	1415		11,213.28	1,339.06	0.00	12,552.34	7,219.11	0.00	0.00	2,273.50	1,207.85	6,945.70	7,219.11	-273.41	5,333.23	42.49
000	141	02	05	01	01	01	06	150101	1416		66,369.24	0.00	0.00	66,369.24	42,085.35	0.00	0.00	5,530.77	7,041.43	33,184.62	42,085.35	-8,900.73	24,283.89	36.59
000	141	02	05	01	01	01	06	150101	1500		8,081.76	0.00	2,275.90	5,805.86	7,094.23	0.00	0.00	-1,602.42	969.48	1,764.98	7,094.23	-5,329.25	-1,288.37	-22.19
000	141	02	05	01	01	01	06	150101	1540		0.00	0.00	0.00	0.00	5,784.43	0.00	0.00	0.00	751.18	0.00	5,784.43	-5,784.43	-5,784.43	?

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	141	02	05	01	01	01	06	150101	1546	0.00	0.00	0.00	0.00	5,784.43	0.00	0.00	0.00	751.18	0.00	5,784.43	-5,784.43	-5,784.43	?
Q00	141	02	05	01	01	01	06	150101	1590	8,081.76	0.00	2,275.90	5,805.86	1,309.80	0.00	0.00	-1,602.42	218.30	1,764.98	1,309.80	455.18	4,496.06	77.44
Q00	141	02	05	01	01	01	06	150101	1595	8,081.76	0.00	2,275.90	5,805.86	1,309.80	0.00	0.00	-1,602.42	218.30	1,764.98	1,309.80	455.18	4,496.06	77.44
Q00	104	01	07	01	01	01	01	110101	3000	235,607.40	0.00	0.00	235,607.40	28,284.04	0.00	0.00	20,383.95	0.00	118,303.70	28,284.04	90,019.66	207,323.36	88.00
Q00	104	01	07	01	01	01	01	110101	3300	1,682.52	0.00	0.00	1,682.52	0.00	0.00	0.00	140.21	0.00	841.26	0.00	841.26	1,682.52	100.00
Q00	104	01	07	01	01	01	01	110101	3330	1,682.52	0.00	0.00	1,682.52	0.00	0.00	0.00	140.21	0.00	841.26	0.00	841.26	1,682.52	100.00
Q00	104	01	07	01	01	01	01	110101	3331	1,682.52	0.00	0.00	1,682.52	0.00	0.00	0.00	140.21	0.00	841.26	0.00	841.26	1,682.52	100.00
Q00	104	01	07	01	01	01	01	110101	3500	11,923.20	0.00	0.00	11,923.20	0.00	0.00	0.00	993.60	0.00	5,961.60	0.00	5,961.60	11,923.20	100.00
Q00	104	01	07	01	01	01	01	110101	3550	11,923.20	0.00	0.00	11,923.20	0.00	0.00	0.00	993.60	0.00	5,961.60	0.00	5,961.60	11,923.20	100.00
Q00	104	01	07	01	01	01	01	110101	3551	11,923.20	0.00	0.00	11,923.20	0.00	0.00	0.00	993.60	0.00	5,961.60	0.00	5,961.60	11,923.20	100.00
Q00	104	01	07	01	01	01	01	110101	3600	15,000.00	0.00	0.00	15,000.00	9,570.00	0.00	0.00	2,000.00	0.00	8,000.00	9,570.00	-1,570.00	5,430.00	36.20
Q00	104	01	07	01	01	01	01	110101	3610	15,000.00	0.00	0.00	15,000.00	9,570.00	0.00	0.00	2,000.00	0.00	8,000.00	9,570.00	-1,570.00	5,430.00	36.20
Q00	104	01	07	01	01	01	01	110101	3611	15,000.00	0.00	0.00	15,000.00	9,570.00	0.00	0.00	2,000.00	0.00	8,000.00	9,570.00	-1,570.00	5,430.00	36.20
Q00	104	01	07	01	01	01	01	110101	3700	131,319.48	0.00	0.00	131,319.48	18,714.04	0.00	0.00	10,943.29	0.00	65,659.74	18,714.04	46,945.70	112,605.44	85.75
Q00	104	01	07	01	01	01	01	110101	3720	3,319.44	0.00	0.00	3,319.44	1,158.02	0.00	0.00	276.62	0.00	1,659.72	1,158.02	501.70	2,161.42	65.11
Q00	104	01	07	01	01	01	01	110101	3721	3,319.44	0.00	0.00	3,319.44	1,158.02	0.00	0.00	276.62	0.00	1,659.72	1,158.02	501.70	2,161.42	65.11
Q00	104	01	07	01	01	01	01	110101	3750	128,000.04	0.00	0.00	128,000.04	17,556.02	0.00	0.00	10,666.67	0.00	64,000.02	17,556.02	46,444.00	110,444.02	86.28
Q00	104	01	07	01	01	01	01	110101	3751	128,000.04	0.00	0.00	128,000.04	17,556.02	0.00	0.00	10,666.67	0.00	64,000.02	17,556.02	46,444.00	110,444.02	86.28
Q00	104	01	07	01	01	01	01	110101	3800	34,297.92	0.00	0.00	34,297.92	0.00	0.00	0.00	2,858.16	0.00	17,148.96	0.00	17,148.96	34,297.92	100.00
Q00	104	01	07	01	01	01	01	110101	3820	34,297.92	0.00	0.00	34,297.92	0.00	0.00	0.00	2,858.16	0.00	17,148.96	0.00	17,148.96	34,297.92	100.00
Q00	104	01	07	01	01	01	01	110101	3821	34,297.92	0.00	0.00	34,297.92	0.00	0.00	0.00	2,858.16	0.00	17,148.96	0.00	17,148.96	34,297.92	100.00
Q00	104	01	07	01	01	01	01	110101	3900	41,384.28	0.00	0.00	41,384.28	0.00	0.00	0.00	3,448.69	0.00	20,692.14	0.00	20,692.14	41,384.28	100.00
Q00	104	01	07	01	01	01	01	110101	3940	37,268.76	0.00	0.00	37,268.76	0.00	0.00	0.00	3,105.73	0.00	18,634.38	0.00	18,634.38	37,268.76	100.00
Q00	104	01	07	01	01	01	01	110101	3941	37,268.76	0.00	0.00	37,268.76	0.00	0.00	0.00	3,105.73	0.00	18,634.38	0.00	18,634.38	37,268.76	100.00
Q00	104	01	07	01	01	01	01	110101	3990	4,115.52	0.00	0.00	4,115.52	0.00	0.00	0.00	342.96	0.00	2,057.76	0.00	2,057.76	4,115.52	100.00
Q00	104	01	07	01	01	01	01	110101	3993	4,115.52	0.00	0.00	4,115.52	0.00	0.00	0.00	342.96	0.00	2,057.76	0.00	2,057.76	4,115.52	100.00
Q00	104	01	07	01	01	01	01	150101	1000	2,409,932.99	213,092.49	0.00	2,623,025.48	1,386,385.83	0.00	0.00	388,248.07	226,607.11	1,264,025.97	1,386,385.83	-122,359.86	1,236,639.65	47.15
Q00	104	01	07	01	01	01	01	150101	1100	1,706,211.84	202,647.07	0.00	1,908,858.91	1,093,366.32	0.00	0.00	344,831.39	179,797.65	1,055,752.99	1,093,366.32	-37,613.33	815,492.59	42.72
Q00	104	01	07	01	01	01	01	150101	1130	1,706,211.84	202,647.07	0.00	1,908,858.91	1,093,366.32	0.00	0.00	344,831.39	179,797.65	1,055,752.99	1,093,366.32	-37,613.33	815,492.59	42.72
Q00	104	01	07	01	01	01	01	150101	1131	1,706,211.84	202,647.07	0.00	1,908,858.91	1,093,366.32	0.00	0.00	344,831.39	179,797.65	1,055,752.99	1,093,366.32	-37,613.33	815,492.59	42.72
Q00	104	01	07	01	01	01	01	150101	1300	703,721.15	0.00	0.00	703,721.15	280,216.07	0.00	0.00	32,971.26	44,451.44	197,827.56	280,216.07	-82,388.51	423,505.08	60.18
Q00	104	01	07	01	01	01	01	150101	1320	308,066.03	0.00	0.00	308,066.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,066.03	100.00
Q00	104	01	07	01	01	01	01	150101	1321	23,697.39	0.00	0.00	23,697.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,697.39	100.00
Q00	104	01	07	01	01	01	01	150101	1322	284,368.64	0.00	0.00	284,368.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,368.64	100.00
Q00	104	01	07	01	01	01	01	150101	1340	395,655.12	0.00	0.00	395,655.12	280,216.07	0.00	0.00	32,971.26	44,451.44	197,827.56	280,216.07	-82,388.51	115,439.05	29.18



PbRM 10a AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	150101	1341	395,655.12	0.00	0.00	395,655.12	233,657.19	0.00	0.00	32,971.26	38,208.70	197,827.56	233,657.19	-35,829.63	161,997.93	40.94
Q00	104	01	07	01	01	01	01	150101	1345	0.00	0.00	0.00	0.00	46,558.88	0.00	0.00	0.00	6,242.74	0.00	46,558.88	-46,558.88	-46,558.88	?
Q00	104	01	07	01	01	01	01	150101	1500	0.00	9,525.42	0.00	9,525.42	11,653.44	0.00	0.00	9,525.42	2,128.02	9,525.42	11,653.44	-2,128.02	-2,128.02	-22.34
Q00	104	01	07	01	01	01	01	150101	1590	0.00	9,525.42	0.00	9,525.42	11,653.44	0.00	0.00	9,525.42	2,128.02	9,525.42	11,653.44	-2,128.02	-2,128.02	-22.34
Q00	104	01	07	01	01	01	01	150101	1595	0.00	9,525.42	0.00	9,525.42	11,653.44	0.00	0.00	9,525.42	2,128.02	9,525.42	11,653.44	-2,128.02	-2,128.02	-22.34
Q00	104	01	07	01	01	01	01	150101	1700	0.00	920.00	0.00	920.00	1,150.00	0.00	0.00	920.00	230.00	920.00	1,150.00	-230.00	-230.00	-25.00
Q00	104	01	07	01	01	01	01	150101	1710	0.00	920.00	0.00	920.00	1,150.00	0.00	0.00	920.00	230.00	920.00	1,150.00	-230.00	-230.00	-25.00
Q00	104	01	07	01	01	01	01	150101	1712	0.00	920.00	0.00	920.00	1,150.00	0.00	0.00	920.00	230.00	920.00	1,150.00	-230.00	-230.00	-25.00
Q00	104	01	07	01	01	01	01	160101	1000	4,419,488.11	10,068.40	5,476.01	4,424,080.50	2,524,016.37	0.00	0.00	372,883.07	412,888.06	2,214,336.44	2,524,016.37	-309,679.93	1,900,064.13	42.95
Q00	104	01	07	01	01	01	01	160101	1400	4,419,488.11	10,068.40	5,476.01	4,424,080.50	2,524,016.37	0.00	0.00	372,883.07	412,888.06	2,214,336.44	2,524,016.37	-309,679.93	1,900,064.13	42.95
Q00	104	01	07	01	01	01	01	160101	1410	4,419,488.11	10,068.40	5,476.01	4,424,080.50	2,524,016.37	0.00	0.00	372,883.07	412,888.06	2,214,336.44	2,524,016.37	-309,679.93	1,900,064.13	42.95
Q00	104	01	07	01	01	01	01	160101	1412	1,705,790.76	0.00	0.00	1,705,790.76	1,011,264.92	0.00	0.00	142,149.23	165,461.87	852,895.38	1,011,264.92	-158,369.54	694,525.84	40.72
Q00	104	01	07	01	01	01	01	160101	1413	1,321,042.65	0.00	0.00	1,321,042.65	750,358.55	0.00	0.00	110,086.89	122,772.70	660,521.31	750,358.55	-89,837.24	570,684.10	43.20
Q00	104	01	07	01	01	01	01	160101	1414	330,927.84	0.00	5,476.01	325,451.83	158,061.00	0.00	0.00	22,101.31	25,773.48	159,987.91	158,061.00	1,926.91	167,390.83	51.43
Q00	104	01	07	01	01	01	01	160101	1415	153,454.44	10,068.40	0.00	163,522.84	88,485.66	0.00	0.00	22,856.27	14,477.91	86,795.62	88,485.66	-1,690.04	75,037.18	45.89
Q00	104	01	07	01	01	01	01	160101	1416	908,272.42	0.00	0.00	908,272.42	515,846.24	0.00	0.00	75,689.37	84,402.10	454,136.22	515,846.24	-61,710.02	392,426.18	43.21
Q00	104	01	07	01	01	01	01	250102	1000	23,521,049.91	0.00	436,426.94	23,084,622.97	8,875,454.31	5,472.60	0.00	1,254,612.07	1,453,654.64	9,709,807.24	8,880,926.91	828,880.33	14,203,696.06	61.53
Q00	104	01	07	01	01	01	01	250102	1100	17,881,375.44	0.00	390,735.48	17,490,639.96	7,840,901.00	5,066.74	0.00	1,099,379.13	1,281,854.79	8,549,952.30	7,845,967.74	703,984.56	9,644,672.22	55.14
Q00	104	01	07	01	01	01	01	250102	1130	17,881,375.44	0.00	390,735.48	17,490,639.96	7,840,901.00	5,066.74	0.00	1,099,379.13	1,281,854.79	8,549,952.30	7,845,967.74	703,984.56	9,644,672.22	55.14
Q00	104	01	07	01	01	01	01	250102	1131	17,881,375.44	0.00	390,735.48	17,490,639.96	7,840,901.00	5,066.74	0.00	1,099,379.13	1,281,854.79	8,549,952.30	7,845,967.74	703,984.56	9,644,672.22	55.14
Q00	104	01	07	01	01	01	01	250102	1300	4,836,318.87	0.00	19,167.76	4,817,151.11	688,207.57	405.86	0.00	114,810.34	115,327.27	784,700.84	688,613.43	96,087.41	4,128,537.68	85.70
Q00	104	01	07	01	01	01	01	250102	1320	3,228,581.67	0.00	0.00	3,228,581.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,228,581.67	100.00
Q00	104	01	07	01	01	01	01	250102	1321	248,352.43	0.00	0.00	248,352.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,352.43	100.00
Q00	104	01	07	01	01	01	01	250102	1322	2,980,229.24	0.00	0.00	2,980,229.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980,229.24	100.00
Q00	104	01	07	01	01	01	01	250102	1340	1,607,737.20	0.00	19,167.76	1,588,569.44	688,207.57	405.86	0.00	114,810.34	115,327.27	784,700.84	688,613.43	96,087.41	899,956.01	56.65
Q00	104	01	07	01	01	01	01	250102	1341	1,445,418.72	0.00	19,167.76	1,426,250.96	643,327.61	405.86	0.00	101,283.80	107,454.89	703,541.60	643,733.47	59,808.13	782,517.49	54.87
Q00	104	01	07	01	01	01	01	250102	1345	162,318.48	0.00	0.00	162,318.48	44,879.96	0.00	0.00	13,526.54	7,872.38	81,159.24	44,879.96	36,279.28	117,438.52	72.35
Q00	104	01	07	01	01	01	01	250102	1500	648,795.60	0.00	20,773.70	628,021.90	279,070.74	0.00	0.00	33,292.60	45,432.58	303,624.10	279,070.74	24,553.36	348,951.16	55.56
Q00	104	01	07	01	01	01	01	250102	1590	648,795.60	0.00	20,773.70	628,021.90	279,070.74	0.00	0.00	33,292.60	45,432.58	303,624.10	279,070.74	24,553.36	348,951.16	55.56
Q00	104	01	07	01	01	01	01	250102	1595	648,795.60	0.00	20,773.70	628,021.90	279,070.74	0.00	0.00	33,292.60	45,432.58	303,624.10	279,070.74	24,553.36	348,951.16	55.56
Q00	104	01	07	01	01	01	01	250102	1700	154,560.00	0.00	5,750.00	148,810.00	67,275.00	0.00	0.00	7,130.00	11,040.00	71,530.00	67,275.00	4,255.00	81,535.00	54.79
Q00	104	01	07	01	01	01	01	250102	1710	154,560.00	0.00	5,750.00	148,810.00	67,275.00	0.00	0.00	7,130.00	11,040.00	71,530.00	67,275.00	4,255.00	81,535.00	54.79
Q00	104	01	07	01	01	01	01	250102	1712	154,560.00	0.00	5,750.00	148,810.00	67,275.00	0.00	0.00	7,130.00	11,040.00	71,530.00	67,275.00	4,255.00	81,535.00	54.79
Q00	104	01	07	01	01	01	01	250102	3000	5,223,312.08	578,492.00	757,802.74	5,044,001.34	2,101,272.70	0.00	0.00	255,965.26	393,609.34	2,432,345.34	2,101,272.70	331,072.64	2,942,728.64	58.34
Q00	104	01	07	01	01	01	01	250102	3200	4,723,312.08	0.00	757,802.74	3,965,509.34	1,968,046.70	0.00	0.00	-364,193.40	393,609.34	1,603,853.30	1,968,046.70	-364,193.40	1,997,462.64	50.37

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	250102	3250	4,723,312.08	0.00	757,802.74	3,965,509.34	1,968,046.70	0.00	0.00	-364,193.40	393,609.34	1,603,853.30	1,968,046.70	-364,193.40	1,997,462.64	50.37
Q00	104	01	07	01	01	01	01	250102	3251	4,723,312.08	0.00	757,802.74	3,965,509.34	1,968,046.70	0.00	0.00	-364,193.40	393,609.34	1,603,853.30	1,968,046.70	-364,193.40	1,997,462.64	50.37
Q00	104	01	07	01	01	01	01	250102	3300	500,000.00	578,492.00	0.00	1,078,492.00	0.00	0.00	0.00	620,158.66	0.00	828,492.04	0.00	828,492.04	1,078,492.00	100.00
Q00	104	01	07	01	01	01	01	250102	3330	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	41,666.66	0.00	250,000.04	0.00	250,000.04	500,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	3331	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	41,666.66	0.00	250,000.04	0.00	250,000.04	500,000.00	100.00
Q00	104	01	07	01	01	01	01	250102	3370	0.00	578,492.00	0.00	578,492.00	0.00	0.00	0.00	578,492.00	0.00	578,492.00	0.00	578,492.00	578,492.00	100.00
Q00	104	01	07	01	01	01	01	250102	3371	0.00	578,492.00	0.00	578,492.00	0.00	0.00	0.00	578,492.00	0.00	578,492.00	0.00	578,492.00	578,492.00	100.00
Q00	104	01	07	01	01	01	01	250102	3900	0.00	0.00	0.00	0.00	133,226.00	0.00	0.00	0.00	0.00	0.00	133,226.00	-133,226.00	-133,226.00	?
Q00	104	01	07	01	01	01	01	250102	3990	0.00	0.00	0.00	0.00	133,226.00	0.00	0.00	0.00	0.00	0.00	133,226.00	-133,226.00	-133,226.00	?
Q00	104	01	07	01	01	01	01	250102	3993	0.00	0.00	0.00	0.00	133,226.00	0.00	0.00	0.00	0.00	0.00	133,226.00	-133,226.00	-133,226.00	?
Q00	104	01	07	01	01	01	01	250105	2000	39,964.00	0.00	0.00	39,964.00	37,840.00	0.00	0.00	0.00	0.00	39,964.00	37,840.00	2,124.00	2,124.00	5.31
Q00	104	01	07	01	01	01	01	250105	2700	39,964.00	0.00	0.00	39,964.00	37,840.00	0.00	0.00	0.00	0.00	39,964.00	37,840.00	2,124.00	2,124.00	5.31
Q00	104	01	07	01	01	01	01	250105	2710	37,840.00	0.00	0.00	37,840.00	37,840.00	0.00	0.00	0.00	0.00	37,840.00	37,840.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250105	2711	37,840.00	0.00	0.00	37,840.00	37,840.00	0.00	0.00	0.00	0.00	37,840.00	37,840.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250105	2720	2,124.00	0.00	0.00	2,124.00	0.00	0.00	0.00	0.00	0.00	2,124.00	0.00	2,124.00	2,124.00	100.00
Q00	104	01	07	01	01	01	01	250105	2721	2,124.00	0.00	0.00	2,124.00	0.00	0.00	0.00	0.00	0.00	2,124.00	0.00	2,124.00	2,124.00	100.00
Q00	104	01	07	01	01	01	01	250105	3000	20,568.48	0.00	0.00	20,568.48	214,500.00	0.00	0.00	1,714.04	0.00	10,284.24	214,500.00	-204,215.76	-193,931.52	-942.86
Q00	104	01	07	01	01	01	01	250105	3300	20,568.48	0.00	0.00	20,568.48	214,500.00	0.00	0.00	1,714.04	0.00	10,284.24	214,500.00	-204,215.76	-193,931.52	-942.86
Q00	104	01	07	01	01	01	01	250105	3340	20,568.48	0.00	0.00	20,568.48	214,500.00	0.00	0.00	1,714.04	0.00	10,284.24	214,500.00	-204,215.76	-193,931.52	-942.86
Q00	104	01	07	01	01	01	01	250105	3341	20,568.48	0.00	0.00	20,568.48	214,500.00	0.00	0.00	1,714.04	0.00	10,284.24	214,500.00	-204,215.76	-193,931.52	-942.86
Q00	104	01	07	01	01	01	02	160101	1000	30,744.69	12,720.52	0.00	43,465.21	178,116.28	0.00	0.00	15,282.58	29,686.06	28,092.87	178,116.28	-150,023.41	-134,651.07	-309.79
Q00	104	01	07	01	01	01	02	160101	1400	30,744.69	12,720.52	0.00	43,465.21	178,116.28	0.00	0.00	15,282.58	29,686.06	28,092.87	178,116.28	-150,023.41	-134,651.07	-309.79
Q00	104	01	07	01	01	01	02	160101	1410	30,744.69	12,720.52	0.00	43,465.21	178,116.28	0.00	0.00	15,282.58	29,686.06	28,092.87	178,116.28	-150,023.41	-134,651.07	-309.79
Q00	104	01	07	01	01	01	02	160101	1412	11,866.55	0.00	0.00	11,866.55	71,562.90	0.00	0.00	988.88	11,927.15	5,933.27	71,562.90	-65,629.63	-59,696.35	-503.06
Q00	104	01	07	01	01	01	02	160101	1413	9,189.96	0.00	0.00	9,189.96	53,099.64	0.00	0.00	765.83	8,849.94	4,594.98	53,099.64	-48,504.66	-43,909.68	-477.80
Q00	104	01	07	01	01	01	02	160101	1414	2,302.18	7,947.17	0.00	10,249.35	10,687.72	0.00	0.00	8,139.02	1,781.30	9,098.27	10,687.72	-1,589.45	-438.37	-4.28
Q00	104	01	07	01	01	01	02	160101	1415	1,067.52	4,773.35	0.00	5,840.87	6,261.78	0.00	0.00	4,862.31	1,043.63	5,307.11	6,261.78	-954.67	-420.91	-7.21
Q00	104	01	07	01	01	01	02	160101	1416	6,318.48	0.00	0.00	6,318.48	36,504.24	0.00	0.00	526.54	6,084.04	3,159.24	36,504.24	-33,345.00	-30,185.76	-477.74
Q00	104	01	07	01	01	01	02	250102	1000	430,597.31	410,641.30	0.00	841,238.61	636,290.28	0.00	0.00	444,694.76	106,048.38	614,962.06	636,290.28	-21,328.22	204,948.33	24.36
Q00	104	01	07	01	01	01	02	250102	1100	253,927.68	370,468.60	0.00	624,396.28	571,526.16	0.00	0.00	391,629.24	95,254.36	497,432.44	571,526.16	-74,093.72	52,870.12	8.47
Q00	104	01	07	01	01	01	02	250102	1130	253,927.68	370,468.60	0.00	624,396.28	571,526.16	0.00	0.00	391,629.24	95,254.36	497,432.44	571,526.16	-74,093.72	52,870.12	8.47
Q00	104	01	07	01	01	01	02	250102	1131	253,927.68	370,468.60	0.00	624,396.28	571,526.16	0.00	0.00	391,629.24	95,254.36	497,432.44	571,526.16	-74,093.72	52,870.12	8.47
Q00	104	01	07	01	01	01	02	250102	1300	176,669.63	13,649.00	0.00	190,318.63	32,935.68	0.00	0.00	26,541.82	5,489.28	91,005.92	32,935.68	58,070.24	157,382.95	82.69
Q00	104	01	07	01	01	01	02	250102	1310	121,601.28	0.00	0.00	121,601.28	0.00	0.00	0.00	10,133.44	0.00	60,800.64	0.00	60,800.64	121,601.28	100.00
Q00	104	01	07	01	01	01	02	250102	1311	121,601.28	0.00	0.00	121,601.28	0.00	0.00	0.00	10,133.44	0.00	60,800.64	0.00	60,800.64	121,601.28	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	02	250102	1320		21,955.79	0.00	0.00	21,955.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,955.79	100.00
Q00	104	01	07	01	01	01	02	250102	1321		1,688.91	0.00	0.00	1,688.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688.91	100.00
Q00	104	01	07	01	01	01	02	250102	1322		20,266.88	0.00	0.00	20,266.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,266.88	100.00
Q00	104	01	07	01	01	01	02	250102	1340		33,112.56	13,649.00	0.00	46,761.56	32,935.68	0.00	0.00	16,408.38	5,489.28	30,205.28	32,935.68	-2,730.40	13,825.88	29.57
Q00	104	01	07	01	01	01	02	250102	1341		33,112.56	13,649.00	0.00	46,761.56	32,935.68	0.00	0.00	16,408.38	5,489.28	30,205.28	32,935.68	-2,730.40	13,825.88	29.57
Q00	104	01	07	01	01	01	02	250102	1500		0.00	20,773.70	0.00	20,773.70	24,928.44	0.00	0.00	20,773.70	4,154.74	20,773.70	24,928.44	-4,154.74	-4,154.74	-20.00
Q00	104	01	07	01	01	01	02	250102	1590		0.00	20,773.70	0.00	20,773.70	24,928.44	0.00	0.00	20,773.70	4,154.74	20,773.70	24,928.44	-4,154.74	-4,154.74	-20.00
Q00	104	01	07	01	01	01	02	250102	1595		0.00	20,773.70	0.00	20,773.70	24,928.44	0.00	0.00	20,773.70	4,154.74	20,773.70	24,928.44	-4,154.74	-4,154.74	-20.00
Q00	104	01	07	01	01	01	02	250102	1700		0.00	5,750.00	0.00	5,750.00	6,900.00	0.00	0.00	5,750.00	1,150.00	5,750.00	6,900.00	-1,150.00	-1,150.00	-20.00
Q00	104	01	07	01	01	01	02	250102	1710		0.00	5,750.00	0.00	5,750.00	6,900.00	0.00	0.00	5,750.00	1,150.00	5,750.00	6,900.00	-1,150.00	-1,150.00	-20.00
Q00	104	01	07	01	01	01	02	250102	1712		0.00	5,750.00	0.00	5,750.00	6,900.00	0.00	0.00	5,750.00	1,150.00	5,750.00	6,900.00	-1,150.00	-1,150.00	-20.00
Q00	104	01	07	01	01	01	03	110101	2000		24,683.64	0.00	0.00	24,683.64	0.00	0.00	0.00	2,056.97	0.00	12,341.82	0.00	12,341.82	24,683.64	100.00
Q00	104	01	07	01	01	01	03	110101	2100		400.92	0.00	0.00	400.92	0.00	0.00	0.00	33.41	0.00	200.46	0.00	200.46	400.92	100.00
Q00	104	01	07	01	01	01	03	110101	2110		400.92	0.00	0.00	400.92	0.00	0.00	0.00	33.41	0.00	200.46	0.00	200.46	400.92	100.00
Q00	104	01	07	01	01	01	03	110101	2111		400.92	0.00	0.00	400.92	0.00	0.00	0.00	33.41	0.00	200.46	0.00	200.46	400.92	100.00
Q00	104	01	07	01	01	01	03	110101	2200		977.16	0.00	0.00	977.16	0.00	0.00	0.00	81.43	0.00	488.58	0.00	488.58	977.16	100.00
Q00	104	01	07	01	01	01	03	110101	2210		977.16	0.00	0.00	977.16	0.00	0.00	0.00	81.43	0.00	488.58	0.00	488.58	977.16	100.00
Q00	104	01	07	01	01	01	03	110101	2211		977.16	0.00	0.00	977.16	0.00	0.00	0.00	81.43	0.00	488.58	0.00	488.58	977.16	100.00
Q00	104	01	07	01	01	01	03	110101	2600		23,305.56	0.00	0.00	23,305.56	0.00	0.00	0.00	1,942.13	0.00	11,652.78	0.00	11,652.78	23,305.56	100.00
Q00	104	01	07	01	01	01	03	110101	2610		23,305.56	0.00	0.00	23,305.56	0.00	0.00	0.00	1,942.13	0.00	11,652.78	0.00	11,652.78	23,305.56	100.00
Q00	104	01	07	01	01	01	03	110101	2611		23,305.56	0.00	0.00	23,305.56	0.00	0.00	0.00	1,942.13	0.00	11,652.78	0.00	11,652.78	23,305.56	100.00
Q00	104	01	07	01	01	01	03	150101	1000		199,524.24	0.00	83,135.10	116,389.14	0.00	0.00	0.00	-66,508.08	0.00	16,627.02	0.00	16,627.02	116,389.14	100.00
Q00	104	01	07	01	01	01	03	150101	1100		131,506.80	0.00	54,794.50	76,712.30	0.00	0.00	0.00	-43,835.60	0.00	10,958.90	0.00	10,958.90	76,712.30	100.00
Q00	104	01	07	01	01	01	03	150101	1130		131,506.80	0.00	54,794.50	76,712.30	0.00	0.00	0.00	-43,835.60	0.00	10,958.90	0.00	10,958.90	76,712.30	100.00
Q00	104	01	07	01	01	01	03	150101	1131		131,506.80	0.00	54,794.50	76,712.30	0.00	0.00	0.00	-43,835.60	0.00	10,958.90	0.00	10,958.90	76,712.30	100.00
Q00	104	01	07	01	01	01	03	150101	1300		68,017.44	0.00	28,340.60	39,676.84	0.00	0.00	0.00	-22,672.48	0.00	5,668.12	0.00	5,668.12	39,676.84	100.00
Q00	104	01	07	01	01	01	03	150101	1340		68,017.44	0.00	28,340.60	39,676.84	0.00	0.00	0.00	-22,672.48	0.00	5,668.12	0.00	5,668.12	39,676.84	100.00
Q00	104	01	07	01	01	01	03	150101	1341		68,017.44	0.00	28,340.60	39,676.84	0.00	0.00	0.00	-22,672.48	0.00	5,668.12	0.00	5,668.12	39,676.84	100.00
Q00	104	01	07	01	01	01	03	250105	3000		643,146.89	0.00	0.00	643,146.89	0.00	0.00	0.00	53,595.57	0.00	321,573.47	0.00	321,573.47	643,146.89	100.00
Q00	104	01	07	01	01	01	03	250105	3300		643,146.89	0.00	0.00	643,146.89	0.00	0.00	0.00	53,595.57	0.00	321,573.47	0.00	321,573.47	643,146.89	100.00
Q00	104	01	07	01	01	01	03	250105	3340		629,933.57	0.00	0.00	629,933.57	0.00	0.00	0.00	52,494.46	0.00	314,966.81	0.00	314,966.81	629,933.57	100.00
Q00	104	01	07	01	01	01	03	250105	3341		629,933.57	0.00	0.00	629,933.57	0.00	0.00	0.00	52,494.46	0.00	314,966.81	0.00	314,966.81	629,933.57	100.00
Q00	104	01	07	01	01	01	03	250105	3390		13,213.32	0.00	0.00	13,213.32	0.00	0.00	0.00	1,101.11	0.00	6,606.66	0.00	6,606.66	13,213.32	100.00
Q00	104	01	07	01	01	01	03	250105	3391		13,213.32	0.00	0.00	13,213.32	0.00	0.00	0.00	1,101.11	0.00	6,606.66	0.00	6,606.66	13,213.32	100.00
Q00	104	01	07	01	01	01	07	110101	2000		8,796.00	0.00	0.00	8,796.00	0.00	0.00	0.00	733.00	0.00	4,398.00	0.00	4,398.00	8,796.00	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	07	110101	2700		8,796.00	0.00	0.00	8,796.00	0.00	0.00	0.00	733.00	0.00	4,398.00	0.00	4,398.00	8,796.00	100.00
Q00	104	01	07	01	01	01	07	110101	2720		8,796.00	0.00	0.00	8,796.00	0.00	0.00	0.00	733.00	0.00	4,398.00	0.00	4,398.00	8,796.00	100.00
Q00	104	01	07	01	01	01	07	110101	2721		8,796.00	0.00	0.00	8,796.00	0.00	0.00	0.00	733.00	0.00	4,398.00	0.00	4,398.00	8,796.00	100.00
Q00	104	01	07	01	01	01	07	160101	1000		0.00	6,509.84	0.00	6,509.84	6,509.84	0.00	0.00	6,509.84	0.00	6,509.84	6,509.84	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	160101	1400		0.00	6,509.84	0.00	6,509.84	6,509.84	0.00	0.00	6,509.84	0.00	6,509.84	6,509.84	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	160101	1410		0.00	6,509.84	0.00	6,509.84	6,509.84	0.00	0.00	6,509.84	0.00	6,509.84	6,509.84	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	160101	1412		0.00	2,578.56	0.00	2,578.56	2,578.56	0.00	0.00	2,578.56	0.00	2,578.56	2,578.56	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	160101	1413		0.00	1,913.30	0.00	1,913.30	1,913.30	0.00	0.00	1,913.30	0.00	1,913.30	1,913.30	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	160101	1414		0.00	477.04	0.00	477.04	477.04	0.00	0.00	477.04	0.00	477.04	477.04	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	160101	1415		0.00	225.62	0.00	225.62	225.62	0.00	0.00	225.62	0.00	225.62	225.62	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	160101	1416		0.00	1,315.32	0.00	1,315.32	1,315.32	0.00	0.00	1,315.32	0.00	1,315.32	1,315.32	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	250102	1000		0.00	25,785.64	0.00	25,785.64	25,785.64	0.00	0.00	25,785.64	0.00	25,785.64	25,785.64	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	250102	1100		0.00	20,266.88	0.00	20,266.88	20,266.88	0.00	0.00	20,266.88	0.00	20,266.88	20,266.88	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	250102	1130		0.00	20,266.88	0.00	20,266.88	20,266.88	0.00	0.00	20,266.88	0.00	20,266.88	20,266.88	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	250102	1131		0.00	20,266.88	0.00	20,266.88	20,266.88	0.00	0.00	20,266.88	0.00	20,266.88	20,266.88	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	250102	1300		0.00	5,518.76	0.00	5,518.76	5,518.76	0.00	0.00	5,518.76	0.00	5,518.76	5,518.76	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	250102	1340		0.00	5,518.76	0.00	5,518.76	5,518.76	0.00	0.00	5,518.76	0.00	5,518.76	5,518.76	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	250102	1341		0.00	5,518.76	0.00	5,518.76	5,518.76	0.00	0.00	5,518.76	0.00	5,518.76	5,518.76	0.00	0.00	0.00
Q00	104	01	07	01	01	01	07	250105	3000		243,784.63	0.00	0.00	243,784.63	0.00	0.00	0.00	20,315.38	0.00	121,892.35	0.00	121,892.35	243,784.63	100.00
Q00	104	01	07	01	01	01	07	250105	3900		243,784.63	0.00	0.00	243,784.63	0.00	0.00	0.00	20,315.38	0.00	121,892.35	0.00	121,892.35	243,784.63	100.00
Q00	104	01	07	01	01	01	07	250105	3990		243,784.63	0.00	0.00	243,784.63	0.00	0.00	0.00	20,315.38	0.00	121,892.35	0.00	121,892.35	243,784.63	100.00
Q00	104	01	07	01	01	01	07	250105	3993		243,784.63	0.00	0.00	243,784.63	0.00	0.00	0.00	20,315.38	0.00	121,892.35	0.00	121,892.35	243,784.63	100.00
Q00	104	01	07	04	01	01	01	110101	3000		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
Q00	104	01	07	04	01	01	01	110101	3500		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
Q00	104	01	07	04	01	01	01	110101	3550		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
Q00	104	01	07	04	01	01	01	110101	3551		2,000.04	0.00	0.00	2,000.04	0.00	0.00	0.00	166.67	0.00	1,000.02	0.00	1,000.02	2,000.04	100.00
Q00	Q00	01	07	01	01	01	01	110101	2000		459,712.32	0.00	0.00	459,712.32	860.00	0.00	0.00	38,309.36	860.00	229,856.16	860.00	228,996.16	458,852.32	99.81
Q00	Q00	01	07	01	01	01	01	110101	2400		94,789.68	0.00	0.00	94,789.68	860.00	0.00	0.00	7,899.14	860.00	47,394.84	860.00	46,534.84	93,929.68	99.09
Q00	Q00	01	07	01	01	01	01	110101	2460		10,789.44	0.00	0.00	10,789.44	0.00	0.00	0.00	899.12	0.00	5,394.72	0.00	5,394.72	10,789.44	100.00
Q00	Q00	01	07	01	01	01	01	110101	2461		10,789.44	0.00	0.00	10,789.44	0.00	0.00	0.00	899.12	0.00	5,394.72	0.00	5,394.72	10,789.44	100.00
Q00	Q00	01	07	01	01	01	01	110101	2480		84,000.24	0.00	0.00	84,000.24	860.00	0.00	0.00	7,000.02	860.00	42,000.12	860.00	41,140.12	83,140.24	98.98
Q00	Q00	01	07	01	01	01	01	110101	2482		84,000.24	0.00	0.00	84,000.24	860.00	0.00	0.00	7,000.02	860.00	42,000.12	860.00	41,140.12	83,140.24	98.98
Q00	Q00	01	07	01	01	01	01	110101	2600		361,665.36	0.00	0.00	361,665.36	0.00	0.00	0.00	30,138.78	0.00	180,832.68	0.00	180,832.68	361,665.36	100.00
Q00	Q00	01	07	01	01	01	01	110101	2610		361,665.36	0.00	0.00	361,665.36	0.00	0.00	0.00	30,138.78	0.00	180,832.68	0.00	180,832.68	361,665.36	100.00
Q00	Q00	01	07	01	01	01	01	110101	2611		361,665.36	0.00	0.00	361,665.36	0.00	0.00	0.00	30,138.78	0.00	180,832.68	0.00	180,832.68	361,665.36	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	Q00	01	07	01	01	01	01	110101	2700	3,257.28	0.00	0.00	3,257.28	0.00	0.00	0.00	271.44	0.00	1,628.64	0.00	1,628.64	3,257.28	100.00
Q00	Q00	01	07	01	01	01	01	110101	2720	3,257.28	0.00	0.00	3,257.28	0.00	0.00	0.00	271.44	0.00	1,628.64	0.00	1,628.64	3,257.28	100.00
Q00	Q00	01	07	01	01	01	01	110101	2721	3,257.28	0.00	0.00	3,257.28	0.00	0.00	0.00	271.44	0.00	1,628.64	0.00	1,628.64	3,257.28	100.00
Q00	Q00	01	07	01	01	01	01	110101	5000	79,999.92	0.00	0.00	79,999.92	0.00	0.00	0.00	6,666.66	0.00	39,999.96	0.00	39,999.96	79,999.92	100.00
Q00	Q00	01	07	01	01	01	01	110101	5100	79,999.92	0.00	0.00	79,999.92	0.00	0.00	0.00	6,666.66	0.00	39,999.96	0.00	39,999.96	79,999.92	100.00
Q00	Q00	01	07	01	01	01	01	110101	5110	39,999.96	0.00	0.00	39,999.96	0.00	0.00	0.00	3,333.33	0.00	19,999.98	0.00	19,999.98	39,999.96	100.00
Q00	Q00	01	07	01	01	01	01	110101	5111	39,999.96	0.00	0.00	39,999.96	0.00	0.00	0.00	3,333.33	0.00	19,999.98	0.00	19,999.98	39,999.96	100.00
Q00	Q00	01	07	01	01	01	01	110101	5150	39,999.96	0.00	0.00	39,999.96	0.00	0.00	0.00	3,333.33	0.00	19,999.98	0.00	19,999.98	39,999.96	100.00
Q00	Q00	01	07	01	01	01	01	110101	5151	39,999.96	0.00	0.00	39,999.96	0.00	0.00	0.00	3,333.33	0.00	19,999.98	0.00	19,999.98	39,999.96	100.00
Q00	Q00	01	07	01	01	01	01	150101	1000	0.00	35,198.51	0.00	35,198.51	237,499.69	0.00	0.00	35,198.51	41,703.48	35,198.51	237,499.69	-202,301.18	-202,301.18	-574.74
Q00	Q00	01	07	01	01	01	01	150101	1100	0.00	0.00	0.00	0.00	192,717.24	0.00	0.00	0.00	32,119.54	0.00	192,717.24	-192,717.24	-192,717.24	?
Q00	Q00	01	07	01	01	01	01	150101	1130	0.00	0.00	0.00	0.00	192,717.24	0.00	0.00	0.00	32,119.54	0.00	192,717.24	-192,717.24	-192,717.24	?
Q00	Q00	01	07	01	01	01	01	150101	1131	0.00	0.00	0.00	0.00	192,717.24	0.00	0.00	0.00	32,119.54	0.00	192,717.24	-192,717.24	-192,717.24	?
Q00	Q00	01	07	01	01	01	01	150101	1300	0.00	35,198.51	0.00	35,198.51	44,782.45	0.00	0.00	35,198.51	9,583.94	35,198.51	44,782.45	-9,583.94	-9,583.94	-27.23
Q00	Q00	01	07	01	01	01	01	150101	1340	0.00	35,198.51	0.00	35,198.51	44,782.45	0.00	0.00	35,198.51	9,583.94	35,198.51	44,782.45	-9,583.94	-9,583.94	-27.23
Q00	Q00	01	07	01	01	01	01	150101	1341	0.00	28,340.60	0.00	28,340.60	34,008.72	0.00	0.00	28,340.60	5,668.12	28,340.60	34,008.72	-5,668.12	-5,668.12	-20.00
Q00	Q00	01	07	01	01	01	01	150101	1345	0.00	6,857.91	0.00	6,857.91	10,773.73	0.00	0.00	6,857.91	3,915.82	6,857.91	10,773.73	-3,915.82	-3,915.82	-57.10
Q00	Q00	01	07	01	01	01	01	160101	1000	0.00	15,323.01	0.00	15,323.01	59,959.19	0.00	0.00	15,323.01	10,528.47	15,323.01	59,959.19	-44,636.18	-44,636.18	-291.30
Q00	Q00	01	07	01	01	01	01	160101	1400	0.00	15,323.01	0.00	15,323.01	59,959.19	0.00	0.00	15,323.01	10,528.47	15,323.01	59,959.19	-44,636.18	-44,636.18	-291.30
Q00	Q00	01	07	01	01	01	01	160101	1410	0.00	15,323.01	0.00	15,323.01	59,959.19	0.00	0.00	15,323.01	10,528.47	15,323.01	59,959.19	-44,636.18	-44,636.18	-291.30
Q00	Q00	01	07	01	01	01	01	160101	1412	0.00	0.00	0.00	0.00	23,749.99	0.00	0.00	0.00	4,170.35	0.00	23,749.99	-23,749.99	-23,749.99	?
Q00	Q00	01	07	01	01	01	01	160101	1413	0.00	0.00	0.00	0.00	17,622.47	0.00	0.00	0.00	3,094.40	0.00	17,622.47	-17,622.47	-17,622.47	?
Q00	Q00	01	07	01	01	01	01	160101	1414	0.00	3,622.23	0.00	3,622.23	4,393.75	0.00	0.00	3,622.23	771.52	3,622.23	4,393.75	-771.52	-771.52	-21.30
Q00	Q00	01	07	01	01	01	01	160101	1415	0.00	1,713.21	0.00	1,713.21	2,078.12	0.00	0.00	1,713.21	364.91	1,713.21	2,078.12	-364.91	-364.91	-21.30
Q00	Q00	01	07	01	01	01	01	160101	1416	0.00	9,987.57	0.00	9,987.57	12,114.86	0.00	0.00	9,987.57	2,127.29	9,987.57	12,114.86	-2,127.29	-2,127.29	-21.30
Q00	Q00	01	07	01	01	01	01	250102	2000	3,317,433.75	0.00	0.00	3,317,433.75	1,440,420.83	0.00	0.00	276,452.81	165,066.90	1,658,716.89	1,440,420.83	218,296.06	1,877,012.92	56.58
Q00	Q00	01	07	01	01	01	01	250102	2600	2,718,435.12	0.00	0.00	2,718,435.12	1,440,420.83	0.00	0.00	226,536.26	165,066.90	1,359,217.56	1,440,420.83	-81,203.27	1,278,014.29	47.01
Q00	Q00	01	07	01	01	01	01	250102	2610	2,718,435.12	0.00	0.00	2,718,435.12	1,440,420.83	0.00	0.00	226,536.26	165,066.90	1,359,217.56	1,440,420.83	-81,203.27	1,278,014.29	47.01
Q00	Q00	01	07	01	01	01	01	250102	2611	2,718,435.12	0.00	0.00	2,718,435.12	1,440,420.83	0.00	0.00	226,536.26	165,066.90	1,359,217.56	1,440,420.83	-81,203.27	1,278,014.29	47.01
Q00	Q00	01	07	01	01	01	01	250102	2700	598,998.63	0.00	0.00	598,998.63	0.00	0.00	0.00	49,916.55	0.00	299,499.33	0.00	299,499.33	598,998.63	100.00
Q00	Q00	01	07	01	01	01	01	250102	2710	598,998.63	0.00	0.00	598,998.63	0.00	0.00	0.00	49,916.55	0.00	299,499.33	0.00	299,499.33	598,998.63	100.00
Q00	Q00	01	07	01	01	01	01	250102	2711	598,998.63	0.00	0.00	598,998.63	0.00	0.00	0.00	49,916.55	0.00	299,499.33	0.00	299,499.33	598,998.63	100.00
R00	150	02	04	02	01	01	01	110101	2000	32,510.64	0.00	0.00	32,510.64	23,769.61	0.00	0.00	2,709.22	4,398.00	16,255.32	23,769.61	-7,514.29	8,741.03	26.89
R00	150	02	04	02	01	01	01	110101	2100	240.48	0.00	0.00	240.48	0.00	0.00	0.00	20.04	0.00	120.24	0.00	120.24	240.48	100.00
R00	150	02	04	02	01	01	01	110101	2110	240.48	0.00	0.00	240.48	0.00	0.00	0.00	20.04	0.00	120.24	0.00	120.24	240.48	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
R00	150	02	04	02	01	01	01	110101	2111		240.48	0.00	0.00	240.48	0.00	0.00	0.00	20.04	0.00	120.24	0.00	120.24	240.48	100.00
R00	150	02	04	02	01	01	01	110101	2200		844.56	0.00	0.00	844.56	0.00	0.00	0.00	70.38	0.00	422.28	0.00	422.28	844.56	100.00
R00	150	02	04	02	01	01	01	110101	2210		844.56	0.00	0.00	844.56	0.00	0.00	0.00	70.38	0.00	422.28	0.00	422.28	844.56	100.00
R00	150	02	04	02	01	01	01	110101	2211		844.56	0.00	0.00	844.56	0.00	0.00	0.00	70.38	0.00	422.28	0.00	422.28	844.56	100.00
R00	150	02	04	02	01	01	01	110101	2600		28,550.40	0.00	0.00	28,550.40	23,769.61	0.00	0.00	2,379.20	4,398.00	14,275.20	23,769.61	-9,494.41	4,780.79	16.75
R00	150	02	04	02	01	01	01	110101	2610		28,550.40	0.00	0.00	28,550.40	23,769.61	0.00	0.00	2,379.20	4,398.00	14,275.20	23,769.61	-9,494.41	4,780.79	16.75
R00	150	02	04	02	01	01	01	110101	2611		28,550.40	0.00	0.00	28,550.40	23,769.61	0.00	0.00	2,379.20	4,398.00	14,275.20	23,769.61	-9,494.41	4,780.79	16.75
R00	150	02	04	02	01	01	01	110101	2900		2,875.20	0.00	0.00	2,875.20	0.00	0.00	0.00	239.60	0.00	1,437.60	0.00	1,437.60	2,875.20	100.00
R00	150	02	04	02	01	01	01	110101	2910		2,875.20	0.00	0.00	2,875.20	0.00	0.00	0.00	239.60	0.00	1,437.60	0.00	1,437.60	2,875.20	100.00
R00	150	02	04	02	01	01	01	110101	2911		2,875.20	0.00	0.00	2,875.20	0.00	0.00	0.00	239.60	0.00	1,437.60	0.00	1,437.60	2,875.20	100.00
R00	150	02	04	02	01	01	01	110101	3000		347,277.84	0.00	0.00	347,277.84	38,065.20	0.00	0.00	28,939.82	6,501.24	173,638.92	38,065.20	135,573.72	309,212.64	89.04
R00	150	02	04	02	01	01	01	110101	3200		13,460.52	0.00	0.00	13,460.52	0.00	0.00	0.00	1,121.71	0.00	6,730.26	0.00	6,730.26	13,460.52	100.00
R00	150	02	04	02	01	01	01	110101	3250		13,460.52	0.00	0.00	13,460.52	0.00	0.00	0.00	1,121.71	0.00	6,730.26	0.00	6,730.26	13,460.52	100.00
R00	150	02	04	02	01	01	01	110101	3251		13,460.52	0.00	0.00	13,460.52	0.00	0.00	0.00	1,121.71	0.00	6,730.26	0.00	6,730.26	13,460.52	100.00
R00	150	02	04	02	01	01	01	110101	3600		1,037.28	0.00	0.00	1,037.28	6,048.24	0.00	0.00	86.44	6,048.24	518.64	6,048.24	-5,529.60	-5,010.96	-483.09
R00	150	02	04	02	01	01	01	110101	3610		1,037.28	0.00	0.00	1,037.28	6,048.24	0.00	0.00	86.44	6,048.24	518.64	6,048.24	-5,529.60	-5,010.96	-483.09
R00	150	02	04	02	01	01	01	110101	3611		1,037.28	0.00	0.00	1,037.28	6,048.24	0.00	0.00	86.44	6,048.24	518.64	6,048.24	-5,529.60	-5,010.96	-483.09
R00	150	02	04	02	01	01	01	110101	3700		31,064.76	0.00	0.00	31,064.76	2,082.00	0.00	0.00	2,588.73	453.00	15,532.38	2,082.00	13,450.38	28,982.76	93.30
R00	150	02	04	02	01	01	01	110101	3720		20,000.04	0.00	0.00	20,000.04	555.00	0.00	0.00	1,666.67	0.00	10,000.02	555.00	9,445.02	19,445.04	97.23
R00	150	02	04	02	01	01	01	110101	3721		20,000.04	0.00	0.00	20,000.04	555.00	0.00	0.00	1,666.67	0.00	10,000.02	555.00	9,445.02	19,445.04	97.23
R00	150	02	04	02	01	01	01	110101	3750		11,064.72	0.00	0.00	11,064.72	1,527.00	0.00	0.00	922.06	453.00	5,532.36	1,527.00	4,005.36	9,537.72	86.20
R00	150	02	04	02	01	01	01	110101	3751		11,064.72	0.00	0.00	11,064.72	1,527.00	0.00	0.00	922.06	453.00	5,532.36	1,527.00	4,005.36	9,537.72	86.20
R00	150	02	04	02	01	01	01	110101	3800		182,538.96	0.00	0.00	182,538.96	29,934.96	0.00	0.00	15,211.58	0.00	91,269.48	29,934.96	61,334.52	152,604.00	83.60
R00	150	02	04	02	01	01	01	110101	3820		182,538.96	0.00	0.00	182,538.96	29,934.96	0.00	0.00	15,211.58	0.00	91,269.48	29,934.96	61,334.52	152,604.00	83.60
R00	150	02	04	02	01	01	01	110101	3821		139,623.36	0.00	0.00	139,623.36	29,934.96	0.00	0.00	11,635.28	0.00	69,811.88	29,934.96	39,876.72	109,888.40	78.56
R00	150	02	04	02	01	01	01	110101	3822		42,915.60	0.00	0.00	42,915.60	0.00	0.00	0.00	3,576.30	0.00	21,457.80	0.00	21,457.80	42,915.60	100.00
R00	150	02	04	02	01	01	01	110101	3900		119,176.32	0.00	0.00	119,176.32	0.00	0.00	0.00	9,931.36	0.00	59,588.16	0.00	59,588.16	119,176.32	100.00
R00	150	02	04	02	01	01	01	110101	3990		119,176.32	0.00	0.00	119,176.32	0.00	0.00	0.00	9,931.36	0.00	59,588.16	0.00	59,588.16	119,176.32	100.00
R00	150	02	04	02	01	01	01	110101	3992		119,176.32	0.00	0.00	119,176.32	0.00	0.00	0.00	9,931.36	0.00	59,588.16	0.00	59,588.16	119,176.32	100.00
R00	150	02	04	02	01	01	01	110101	5000		15,100.08	0.00	0.00	15,100.08	0.00	0.00	0.00	1,258.34	0.00	7,550.04	0.00	7,550.04	15,100.08	100.00
R00	150	02	04	02	01	01	01	110101	5100		15,100.08	0.00	0.00	15,100.08	0.00	0.00	0.00	1,258.34	0.00	7,550.04	0.00	7,550.04	15,100.08	100.00
R00	150	02	04	02	01	01	01	110101	5110		9,500.04	0.00	0.00	9,500.04	0.00	0.00	0.00	791.67	0.00	4,750.02	0.00	4,750.02	9,500.04	100.00
R00	150	02	04	02	01	01	01	110101	5111		9,500.04	0.00	0.00	9,500.04	0.00	0.00	0.00	791.67	0.00	4,750.02	0.00	4,750.02	9,500.04	100.00
R00	150	02	04	02	01	01	01	110101	5150		5,600.04	0.00	0.00	5,600.04	0.00	0.00	0.00	466.67	0.00	2,800.02	0.00	2,800.02	5,600.04	100.00
R00	150	02	04	02	01	01	01	110101	5151		5,600.04	0.00	0.00	5,600.04	0.00	0.00	0.00	466.67	0.00	2,800.02	0.00	2,800.02	5,600.04	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
R00	150	02	04	02	01	01	01	150101	1000	3,198,671.84	18,168.81	10,593.00	3,206,247.65	1,904,756.92	0.00	0.00	242,078.15	316,144.48	1,414,589.85	1,904,756.92	-490,167.07	1,301,490.73	40.59
R00	150	02	04	02	01	01	01	150101	1100	2,109,125.52	0.00	0.00	2,109,125.52	1,048,253.12	0.00	0.00	175,760.46	169,450.82	1,054,562.76	1,048,253.12	6,309.64	1,060,872.40	50.30
R00	150	02	04	02	01	01	01	150101	1130	2,109,125.52	0.00	0.00	2,109,125.52	1,048,253.12	0.00	0.00	175,760.46	169,450.82	1,054,562.76	1,048,253.12	6,309.64	1,060,872.40	50.30
R00	150	02	04	02	01	01	01	150101	1131	2,109,125.52	0.00	0.00	2,109,125.52	1,048,253.12	0.00	0.00	175,760.46	169,450.82	1,054,562.76	1,048,253.12	6,309.64	1,060,872.40	50.30
R00	150	02	04	02	01	01	01	150101	1200	0.00	0.00	0.00	0.00	438,001.29	0.00	0.00	0.00	75,558.94	0.00	438,001.29	-438,001.29	-438,001.29	?
R00	150	02	04	02	01	01	01	150101	1210	0.00	0.00	0.00	0.00	438,001.29	0.00	0.00	0.00	75,558.94	0.00	438,001.29	-438,001.29	-438,001.29	?
R00	150	02	04	02	01	01	01	150101	1211	0.00	0.00	0.00	0.00	438,001.29	0.00	0.00	0.00	75,558.94	0.00	438,001.29	-438,001.29	-438,001.29	?
R00	150	02	04	02	01	01	01	150101	1300	585,897.44	2,734.79	0.00	588,632.23	105,952.59	0.00	0.00	19,505.93	20,042.10	103,361.63	105,952.59	-2,590.96	482,679.64	82.00
R00	150	02	04	02	01	01	01	150101	1310	1,632.00	0.00	0.00	1,632.00	0.00	0.00	136.00	0.00	816.00	0.00	816.00	816.00	1,632.00	100.00
R00	150	02	04	02	01	01	01	150101	1311	1,632.00	0.00	0.00	1,632.00	0.00	0.00	136.00	0.00	816.00	0.00	816.00	816.00	1,632.00	100.00
R00	150	02	04	02	01	01	01	150101	1320	384,643.76	0.00	0.00	384,643.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,643.76	100.00
R00	150	02	04	02	01	01	01	150101	1321	33,122.84	0.00	0.00	33,122.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,122.84	100.00
R00	150	02	04	02	01	01	01	150101	1322	351,520.92	0.00	0.00	351,520.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,520.92	100.00
R00	150	02	04	02	01	01	01	150101	1340	199,621.68	2,734.79	0.00	202,356.47	105,952.59	0.00	0.00	19,369.93	20,042.10	102,545.63	105,952.59	-3,406.96	96,403.88	47.64
R00	150	02	04	02	01	01	01	150101	1341	195,953.28	0.00	0.00	195,953.28	97,976.64	0.00	0.00	16,329.44	16,329.44	97,976.64	97,976.64	0.00	97,976.64	50.00
R00	150	02	04	02	01	01	01	150101	1345	3,668.40	2,734.79	0.00	6,403.19	7,975.95	0.00	0.00	3,040.49	3,712.66	4,568.99	7,975.95	-3,406.96	-1,572.76	-24.56
R00	150	02	04	02	01	01	01	150101	1400	464,030.40	4,841.02	0.00	468,871.42	294,549.30	0.00	0.00	43,510.22	48,349.38	236,856.22	294,549.30	-57,693.08	174,322.12	37.18
R00	150	02	04	02	01	01	01	150101	1410	464,030.40	4,841.02	0.00	468,871.42	294,549.30	0.00	0.00	43,510.22	48,349.38	236,856.22	294,549.30	-57,693.08	174,322.12	37.18
R00	150	02	04	02	01	01	01	150101	1412	179,101.92	0.00	0.00	179,101.92	116,960.61	0.00	0.00	14,925.16	19,199.45	89,550.96	116,960.61	-27,409.65	62,141.31	34.70
R00	150	02	04	02	01	01	01	150101	1413	138,704.76	0.00	0.00	138,704.76	86,784.76	0.00	0.00	11,558.73	14,245.99	69,352.38	86,784.76	-17,432.38	51,920.00	37.43
R00	150	02	04	02	01	01	01	150101	1414	34,746.24	3,000.31	0.00	37,746.55	20,908.26	0.00	0.00	5,895.83	3,430.35	20,373.43	20,908.26	-534.83	16,838.29	44.61
R00	150	02	04	02	01	01	01	150101	1415	16,112.16	1,840.71	0.00	17,952.87	10,234.06	0.00	0.00	3,183.39	1,679.95	9,896.79	10,234.06	-337.27	7,718.81	42.99
R00	150	02	04	02	01	01	01	150101	1416	95,365.32	0.00	0.00	95,365.32	59,661.61	0.00	0.00	7,947.11	9,793.64	47,682.66	59,661.61	-11,978.95	35,703.71	37.44
R00	150	02	04	02	01	01	01	150101	1500	39,618.48	10,593.00	10,593.00	39,618.48	18,000.62	0.00	0.00	3,301.54	2,743.24	19,809.24	18,000.62	1,808.62	21,617.86	54.57
R00	150	02	04	02	01	01	01	150101	1540	39,618.48	0.00	10,593.00	29,025.48	5,289.02	0.00	0.00	-7,291.46	624.64	9,216.24	5,289.02	3,927.22	23,736.46	81.78
R00	150	02	04	02	01	01	01	150101	1546	39,618.48	0.00	10,593.00	29,025.48	5,289.02	0.00	0.00	-7,291.46	624.64	9,216.24	5,289.02	3,927.22	23,736.46	81.78
R00	150	02	04	02	01	01	01	150101	1590	0.00	10,593.00	0.00	10,593.00	12,711.60	0.00	0.00	10,593.00	2,118.60	10,593.00	12,711.60	-2,118.60	-2,118.60	-20.00
R00	150	02	04	02	01	01	01	150101	1595	0.00	10,593.00	0.00	10,593.00	12,711.60	0.00	0.00	10,593.00	2,118.60	10,593.00	12,711.60	-2,118.60	-2,118.60	-20.00
S00	S00	01	05	02	05	01	07	110101	2000	13,850.04	0.00	0.00	13,850.04	18,764.97	0.00	0.00	1,154.17	1,759.20	6,925.02	18,764.97	-11,839.95	-4,914.93	-35.49
S00	S00	01	05	02	05	01	07	110101	2100	2,650.08	0.00	0.00	2,650.08	0.00	0.00	220.84	0.00	1,325.04	0.00	1,325.04	2,650.08	100.00	
S00	S00	01	05	02	05	01	07	110101	2110	1,250.04	0.00	0.00	1,250.04	0.00	0.00	104.17	0.00	625.02	0.00	625.02	1,250.04	100.00	
S00	S00	01	05	02	05	01	07	110101	2111	1,250.04	0.00	0.00	1,250.04	0.00	0.00	104.17	0.00	625.02	0.00	625.02	1,250.04	100.00	
S00	S00	01	05	02	05	01	07	110101	2140	1,400.04	0.00	0.00	1,400.04	0.00	0.00	116.67	0.00	700.02	0.00	700.02	1,400.04	100.00	
S00	S00	01	05	02	05	01	07	110101	2141	1,400.04	0.00	0.00	1,400.04	0.00	0.00	116.67	0.00	700.02	0.00	700.02	1,400.04	100.00	
S00	S00	01	05	02	05	01	07	110101	2600	11,199.96	0.00	0.00	11,199.96	18,764.97	0.00	0.00	933.33	1,759.20	5,599.98	18,764.97	-13,164.99	-7,565.01	-67.54

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
S00	S00	01	05	02	05	01	07	110101	2610	11,199.96	0.00	0.00	11,199.96	18,764.97	0.00	0.00	933.33	1,759.20	5,599.98	18,764.97	-13,164.99	-7,565.01	-67.54
S00	S00	01	05	02	05	01	07	110101	2611	11,199.96	0.00	0.00	11,199.96	18,764.97	0.00	0.00	933.33	1,759.20	5,599.98	18,764.97	-13,164.99	-7,565.01	-67.54
S00	S00	01	05	02	05	01	07	110101	3000	90,229.20	0.00	0.00	90,229.20	4,044.00	0.00	0.00	7,519.10	0.00	45,114.60	4,044.00	41,070.60	86,185.20	95.52
S00	S00	01	05	02	05	01	07	110101	3300	64,760.04	0.00	0.00	64,760.04	0.00	0.00	0.00	5,396.67	0.00	32,380.02	0.00	32,380.02	64,760.04	100.00
S00	S00	01	05	02	05	01	07	110101	3310	64,760.04	0.00	0.00	64,760.04	0.00	0.00	0.00	5,396.67	0.00	32,380.02	0.00	32,380.02	64,760.04	100.00
S00	S00	01	05	02	05	01	07	110101	3311	64,760.04	0.00	0.00	64,760.04	0.00	0.00	0.00	5,396.67	0.00	32,380.02	0.00	32,380.02	64,760.04	100.00
S00	S00	01	05	02	05	01	07	110101	3600	13,411.32	0.00	0.00	13,411.32	0.00	0.00	0.00	1,117.61	0.00	6,705.66	0.00	6,705.66	13,411.32	100.00
S00	S00	01	05	02	05	01	07	110101	3610	13,411.32	0.00	0.00	13,411.32	0.00	0.00	0.00	1,117.61	0.00	6,705.66	0.00	6,705.66	13,411.32	100.00
S00	S00	01	05	02	05	01	07	110101	3611	13,411.32	0.00	0.00	13,411.32	0.00	0.00	0.00	1,117.61	0.00	6,705.66	0.00	6,705.66	13,411.32	100.00
S00	S00	01	05	02	05	01	07	110101	3700	7,914.48	0.00	0.00	7,914.48	4,044.00	0.00	0.00	659.54	0.00	3,957.24	4,044.00	-86.76	3,870.48	48.90
S00	S00	01	05	02	05	01	07	110101	3720	4,705.32	0.00	0.00	4,705.32	1,371.00	0.00	0.00	392.11	0.00	2,352.66	1,371.00	981.66	3,334.32	70.86
S00	S00	01	05	02	05	01	07	110101	3721	4,705.32	0.00	0.00	4,705.32	1,371.00	0.00	0.00	392.11	0.00	2,352.66	1,371.00	981.66	3,334.32	70.86
S00	S00	01	05	02	05	01	07	110101	3750	3,209.16	0.00	0.00	3,209.16	2,673.00	0.00	0.00	267.43	0.00	1,604.58	2,673.00	-1,068.42	536.16	16.71
S00	S00	01	05	02	05	01	07	110101	3751	3,209.16	0.00	0.00	3,209.16	2,673.00	0.00	0.00	267.43	0.00	1,604.58	2,673.00	-1,068.42	536.16	16.71
S00	S00	01	05	02	05	01	07	110101	3800	4,143.36	0.00	0.00	4,143.36	0.00	0.00	0.00	345.28	0.00	2,071.68	0.00	2,071.68	4,143.36	100.00
S00	S00	01	05	02	05	01	07	110101	3820	4,143.36	0.00	0.00	4,143.36	0.00	0.00	0.00	345.28	0.00	2,071.68	0.00	2,071.68	4,143.36	100.00
S00	S00	01	05	02	05	01	07	110101	3821	4,143.36	0.00	0.00	4,143.36	0.00	0.00	0.00	345.28	0.00	2,071.68	0.00	2,071.68	4,143.36	100.00
S00	S00	01	05	02	05	01	07	110101	5000	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
S00	S00	01	05	02	05	01	07	110101	5100	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	12,000.00	24,000.00	100.00
S00	S00	01	05	02	05	01	07	110101	5110	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
S00	S00	01	05	02	05	01	07	110101	5111	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
S00	S00	01	05	02	05	01	07	110101	5150	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
S00	S00	01	05	02	05	01	07	110101	5151	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	6,000.00	12,000.00	100.00
S00	S00	01	05	02	05	01	07	150101	1000	1,544,174.08	19,339.76	12,900.94	1,550,612.90	671,672.27	12,447.43	0.00	120,264.71	115,894.15	689,394.16	684,119.70	5,274.46	866,493.20	55.88
S00	S00	01	05	02	05	01	07	150101	1100	956,957.28	0.00	4,489.82	952,467.46	458,416.07	10,580.32	0.00	75,256.62	79,746.44	473,988.82	468,996.39	4,992.43	483,471.07	50.76
S00	S00	01	05	02	05	01	07	150101	1130	956,957.28	0.00	4,489.82	952,467.46	458,416.07	10,580.32	0.00	75,256.62	79,746.44	473,988.82	468,996.39	4,992.43	483,471.07	50.76
S00	S00	01	05	02	05	01	07	150101	1131	956,957.28	0.00	4,489.82	952,467.46	458,416.07	10,580.32	0.00	75,256.62	79,746.44	473,988.82	468,996.39	4,992.43	483,471.07	50.76
S00	S00	01	05	02	05	01	07	150101	1300	341,753.08	0.00	7,943.38	333,809.70	70,470.69	1,867.11	0.00	5,680.76	12,238.82	73,801.46	72,337.80	1,463.66	261,471.90	78.33
S00	S00	01	05	02	05	01	07	150101	1320	178,263.40	0.00	0.00	178,263.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,263.40	100.00
S00	S00	01	05	02	05	01	07	150101	1321	18,770.52	0.00	0.00	18,770.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,770.52	100.00
S00	S00	01	05	02	05	01	07	150101	1322	159,492.88	0.00	0.00	159,492.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,492.88	100.00
S00	S00	01	05	02	05	01	07	150101	1340	163,489.68	0.00	7,943.38	155,546.30	70,470.69	1,867.11	0.00	5,680.76	12,238.82	73,801.46	72,337.80	1,463.66	83,208.50	53.49
S00	S00	01	05	02	05	01	07	150101	1341	146,517.60	0.00	2,943.38	143,574.22	67,984.65	1,867.11	0.00	9,266.42	11,824.48	70,315.42	69,851.76	463.66	73,722.46	51.35
S00	S00	01	05	02	05	01	07	150101	1345	16,972.08	0.00	5,000.00	11,972.08	2,486.04	0.00	0.00	-3,585.66	414.34	3,486.04	2,486.04	1,000.00	9,486.04	79.23
S00	S00	01	05	02	05	01	07	150101	1400	238,888.44	14,849.94	0.00	253,738.38	137,747.75	0.00	0.00	34,757.31	23,360.95	134,294.16	137,747.75	-3,453.59	115,990.63	45.71



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
S00	S00	01	05	02	05	01	07	150101	1410	238,888.44	14,849.94	0.00	253,738.38	137,747.75	0.00	0.00	34,757.31	23,360.95	134,294.16	137,747.75	-3,453.59	115,990.63	45.71	
S00	S00	01	05	02	05	01	07	150101	1412	93,288.12	6,438.82	0.00	99,726.94	54,562.19	0.00	0.00	14,212.83	9,253.32	53,082.88	54,562.19	-1,479.31	45,164.75	45.29	
S00	S00	01	05	02	05	01	07	150101	1413	72,246.60	3,516.42	0.00	75,763.02	40,485.14	0.00	0.00	9,536.97	6,865.96	39,639.72	40,485.14	-845.42	35,277.88	46.56	
S00	S00	01	05	02	05	01	07	150101	1414	15,288.84	2,011.80	0.00	17,300.64	10,094.03	0.00	0.00	3,285.87	1,711.88	9,656.22	10,094.03	-437.81	7,206.61	41.66	
S00	S00	01	05	02	05	01	07	150101	1415	8,392.32	467.74	0.00	8,860.06	4,774.21	0.00	0.00	1,167.10	809.67	4,663.90	4,774.21	-110.31	4,085.85	46.12	
S00	S00	01	05	02	05	01	07	150101	1416	49,672.56	2,415.16	0.00	52,087.72	27,832.18	0.00	0.00	6,554.54	4,720.12	27,251.44	27,832.18	-580.74	24,255.54	46.57	
S00	S00	01	05	02	05	01	07	150101	1500	6,575.28	4,489.82	467.74	10,597.36	5,037.76	0.00	0.00	4,570.02	547.94	7,309.72	5,037.76	2,271.96	5,559.60	52.46	
S00	S00	01	05	02	05	01	07	150101	1540	0.00	4,489.82	0.00	4,489.82	5,037.76	0.00	0.00	4,489.82	547.94	4,489.82	5,037.76	-547.94	-547.94	-12.20	
S00	S00	01	05	02	05	01	07	150101	1546	0.00	4,489.82	0.00	4,489.82	5,037.76	0.00	0.00	4,489.82	547.94	4,489.82	5,037.76	-547.94	-547.94	-12.20	
S00	S00	01	05	02	05	01	07	150101	1590	6,575.28	0.00	467.74	6,107.54	0.00	0.00	80.20	0.00	2,819.90	0.00	2,819.90	0.00	2,819.90	6,107.54	100.00
S00	S00	01	05	02	05	01	07	150101	1595	6,575.28	0.00	467.74	6,107.54	0.00	0.00	80.20	0.00	2,819.90	0.00	2,819.90	0.00	2,819.90	6,107.54	100.00
S00	S00	01	05	02	05	01	08	110101	2000	2,397.26	0.00	0.00	2,397.26	0.00	0.00	0.00	199.73	0.00	1,198.88	0.00	1,198.88	2,397.26	100.00	
S00	S00	01	05	02	05	01	08	110101	2100	2,397.26	0.00	0.00	2,397.26	0.00	0.00	0.00	199.73	0.00	1,198.88	0.00	1,198.88	2,397.26	100.00	
S00	S00	01	05	02	05	01	08	110101	2110	1,200.50	0.00	0.00	1,200.50	0.00	0.00	0.00	100.00	0.00	600.50	0.00	600.50	1,200.50	100.00	
S00	S00	01	05	02	05	01	08	110101	2111	1,200.50	0.00	0.00	1,200.50	0.00	0.00	0.00	100.00	0.00	600.50	0.00	600.50	1,200.50	100.00	
S00	S00	01	05	02	05	01	08	110101	2120	1,196.76	0.00	0.00	1,196.76	0.00	0.00	0.00	99.73	0.00	598.38	0.00	598.38	1,196.76	100.00	
S00	S00	01	05	02	05	01	08	110101	2121	1,196.76	0.00	0.00	1,196.76	0.00	0.00	0.00	99.73	0.00	598.38	0.00	598.38	1,196.76	100.00	
T00	105	01	07	02	01	01	01	110101	2000	284,298.72	49,241.52	0.00	333,540.24	100,118.27	0.00	0.00	72,933.08	1,350.00	191,390.88	100,118.27	91,272.61	233,421.97	69.98	
T00	105	01	07	02	01	01	01	110101	2500	87,952.92	49,241.52	0.00	137,194.44	94,218.27	0.00	0.00	56,570.93	1,350.00	93,217.98	94,218.27	-1,000.29	42,976.17	31.33	
T00	105	01	07	02	01	01	01	110101	2530	84,307.92	49,241.52	0.00	133,549.44	92,868.04	0.00	0.00	56,267.18	1,350.00	91,395.48	92,868.04	-1,472.56	40,681.40	30.46	
T00	105	01	07	02	01	01	01	110101	2531	84,307.92	49,241.52	0.00	133,549.44	92,868.04	0.00	0.00	56,267.18	1,350.00	91,395.48	92,868.04	-1,472.56	40,681.40	30.46	
T00	105	01	07	02	01	01	01	110101	2540	3,645.00	0.00	0.00	3,645.00	1,350.23	0.00	0.00	303.75	0.00	1,822.50	1,350.23	472.27	2,294.77	62.96	
T00	105	01	07	02	01	01	01	110101	2541	3,645.00	0.00	0.00	3,645.00	1,350.23	0.00	0.00	303.75	0.00	1,822.50	1,350.23	472.27	2,294.77	62.96	
T00	105	01	07	02	01	01	01	110101	2600	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00	0.00	5,900.00	-5,900.00	-5,900.00	?	
T00	105	01	07	02	01	01	01	110101	2610	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00	0.00	5,900.00	-5,900.00	-5,900.00	?	
T00	105	01	07	02	01	01	01	110101	2611	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00	0.00	5,900.00	-5,900.00	-5,900.00	?	
T00	105	01	07	02	01	01	01	110101	2700	196,345.80	0.00	0.00	196,345.80	0.00	0.00	0.00	16,362.15	0.00	98,172.90	0.00	98,172.90	196,345.80	100.00	
T00	105	01	07	02	01	01	01	110101	2710	196,345.80	0.00	0.00	196,345.80	0.00	0.00	0.00	16,362.15	0.00	98,172.90	0.00	98,172.90	196,345.80	100.00	
T00	105	01	07	02	01	01	01	110101	2711	196,345.80	0.00	0.00	196,345.80	0.00	0.00	0.00	16,362.15	0.00	98,172.90	0.00	98,172.90	196,345.80	100.00	
T00	105	01	07	02	01	01	01	110101	3000	30,790.56	179,310.74	48,655.00	161,446.30	190,975.84	0.00	0.00	133,221.62	181,166.74	146,051.02	190,975.84	-44,924.82	-29,529.54	-18.29	
T00	105	01	07	02	01	01	01	110101	3300	10,093.44	0.00	3,455.00	6,638.44	0.00	0.00	0.00	-2,613.88	0.00	1,591.72	0.00	1,591.72	6,638.44	100.00	
T00	105	01	07	02	01	01	01	110101	3360	10,093.44	0.00	3,455.00	6,638.44	0.00	0.00	0.00	-2,613.88	0.00	1,591.72	0.00	1,591.72	6,638.44	100.00	
T00	105	01	07	02	01	01	01	110101	3362	10,093.44	0.00	3,455.00	6,638.44	0.00	0.00	0.00	-2,613.88	0.00	1,591.72	0.00	1,591.72	6,638.44	100.00	
T00	105	01	07	02	01	01	01	110101	3500	14,473.20	179,310.74	4,000.00	189,783.94	184,797.84	0.00	0.00	176,516.84	181,166.74	182,547.34	184,797.84	-2,250.50	4,986.10	2.63	
T00	105	01	07	02	01	01	01	110101	3550	14,473.20	179,310.74	4,000.00	189,783.94	184,797.84	0.00	0.00	176,516.84	181,166.74	182,547.34	184,797.84	-2,250.50	4,986.10	2.63	



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004 DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION				
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
T00	105	01	07	02	01	01	01	110101	3551		14,473.20	179,310.74	4,000.00	189,783.94	184,797.84	0.00	0.00	176,516.84	181,166.74	182,547.34	184,797.84	-2,250.50	4,986.10	2.63	
T00	105	01	07	02	01	01	01	110101	3600		0.00	0.00	35,000.00	-35,000.00	0.00	0.00	0.00	-35,000.00	0.00	-35,000.00	0.00	-35,000.00	-35,000.00	100.00	
T00	105	01	07	02	01	01	01	110101	3610		0.00	0.00	35,000.00	-35,000.00	0.00	0.00	0.00	-35,000.00	0.00	-35,000.00	0.00	-35,000.00	-35,000.00	100.00	
T00	105	01	07	02	01	01	01	110101	3611		0.00	0.00	35,000.00	-35,000.00	0.00	0.00	0.00	-35,000.00	0.00	-35,000.00	0.00	-35,000.00	-35,000.00	100.00	
T00	105	01	07	02	01	01	01	110101	3700		6,223.92	0.00	6,200.00	23.92	6,178.00	0.00	0.00	-5,681.34	0.00	-3,088.04	6,178.00	-9,266.04	-6,154.08	-25,727.76	
T00	105	01	07	02	01	01	01	110101	3720		0.00	0.00	3,400.00	-3,400.00	0.00	0.00	0.00	-3,400.00	0.00	-3,400.00	0.00	-3,400.00	-3,400.00	100.00	
T00	105	01	07	02	01	01	01	110101	3721		0.00	0.00	3,400.00	-3,400.00	0.00	0.00	0.00	-3,400.00	0.00	-3,400.00	0.00	-3,400.00	-3,400.00	100.00	
T00	105	01	07	02	01	01	01	110101	3750		6,223.92	0.00	2,800.00	3,423.92	6,178.00	0.00	0.00	-2,281.34	0.00	311.96	6,178.00	-5,866.04	-2,754.08	-80.44	
T00	105	01	07	02	01	01	01	110101	3751		6,223.92	0.00	2,800.00	3,423.92	4,834.00	0.00	0.00	-2,281.34	0.00	311.96	4,834.00	-4,522.04	-1,410.08	-41.18	
T00	105	01	07	02	01	01	01	110101	3752		0.00	0.00	0.00	0.00	1,344.00	0.00	0.00	0.00	0.00	0.00	1,344.00	-1,344.00	-1,344.00	?	
T00	105	01	07	02	01	01	01	110101	5000		0.00	0.00	4,041.52	-4,041.52	0.00	0.00	0.00	-4,041.52	0.00	-4,041.52	0.00	-4,041.52	-4,041.52	100.00	
T00	105	01	07	02	01	01	01	110101	5100		0.00	0.00	4,041.52	-4,041.52	0.00	0.00	0.00	-4,041.52	0.00	-4,041.52	0.00	-4,041.52	-4,041.52	100.00	
T00	105	01	07	02	01	01	01	110101	5150		0.00	0.00	4,041.52	-4,041.52	0.00	0.00	0.00	-4,041.52	0.00	-4,041.52	0.00	-4,041.52	-4,041.52	100.00	
T00	105	01	07	02	01	01	01	110101	5151		0.00	0.00	4,041.52	-4,041.52	0.00	0.00	0.00	-4,041.52	0.00	-4,041.52	0.00	-4,041.52	-4,041.52	100.00	
T00	105	01	07	02	01	01	01	150101	1000		927,065.80	0.00	341,848.08	585,217.72	0.00	0.00	0.00	-272,901.50	0.00	71,831.40	0.00	71,831.40	585,217.72	100.00	
T00	105	01	07	02	01	01	01	150101	1100		552,222.48	0.00	230,092.60	322,129.88	0.00	0.00	0.00	-184,074.06	0.00	46,018.64	0.00	46,018.64	322,129.88	100.00	
T00	105	01	07	02	01	01	01	150101	1130		552,222.48	0.00	230,092.60	322,129.88	0.00	0.00	0.00	-184,074.06	0.00	46,018.64	0.00	46,018.64	322,129.88	100.00	
T00	105	01	07	02	01	01	01	150101	1131		552,222.48	0.00	230,092.60	322,129.88	0.00	0.00	0.00	-184,074.06	0.00	46,018.64	0.00	46,018.64	322,129.88	100.00	
T00	105	01	07	02	01	01	01	150101	1300		240,349.00	0.00	58,600.90	181,748.10	0.00	0.00	0.00	-46,880.72	0.00	11,720.18	0.00	11,720.18	181,748.10	100.00	
T00	105	01	07	02	01	01	01	150101	1320		99,706.84	0.00	0.00	99,706.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,706.84	100.00	
T00	105	01	07	02	01	01	01	150101	1321		7,669.76	0.00	0.00	7,669.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,669.76	100.00	
T00	105	01	07	02	01	01	01	150101	1322		92,037.08	0.00	0.00	92,037.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,037.08	100.00	
T00	105	01	07	02	01	01	01	150101	1340		140,642.16	0.00	58,600.90	82,041.26	0.00	0.00	0.00	-46,880.72	0.00	11,720.18	0.00	11,720.18	82,041.26	100.00	
T00	105	01	07	02	01	01	01	150101	1341		88,499.28	0.00	36,874.70	51,624.58	0.00	0.00	0.00	-29,499.76	0.00	7,374.94	0.00	7,374.94	51,624.58	100.00	
T00	105	01	07	02	01	01	01	150101	1345		52,142.88	0.00	21,726.20	30,416.68	0.00	0.00	0.00	-17,380.96	0.00	4,345.24	0.00	4,345.24	30,416.68	100.00	
T00	105	01	07	02	01	01	01	150101	1400		134,494.32	0.00	53,154.58	81,339.74	0.00	0.00	0.00	-41,946.72	0.00	14,092.58	0.00	14,092.58	81,339.74	100.00	
T00	105	01	07	02	01	01	01	150101	1410		134,494.32	0.00	53,154.58	81,339.74	0.00	0.00	0.00	-41,946.72	0.00	14,092.58	0.00	14,092.58	81,339.74	100.00	
T00	105	01	07	02	01	01	01	150101	1412		51,910.92	0.00	18,744.83	33,166.09	0.00	0.00	0.00	-14,418.92	0.00	7,210.63	0.00	7,210.63	33,166.09	100.00	
T00	105	01	07	02	01	01	01	150101	1413		40,201.92	0.00	16,750.80	23,451.12	0.00	0.00	0.00	-13,400.64	0.00	3,350.16	0.00	3,350.16	23,451.12	100.00	
T00	105	01	07	02	01	01	01	150101	1414		10,070.88	0.00	4,196.20	5,874.68	0.00	0.00	0.00	-3,356.96	0.00	839.24	0.00	839.24	5,874.68	100.00	
T00	105	01	07	02	01	01	01	150101	1415		4,669.92	0.00	1,945.80	2,724.12	0.00	0.00	0.00	-1,556.64	0.00	389.16	0.00	389.16	2,724.12	100.00	
T00	105	01	07	02	01	01	01	150101	1416		27,640.68	0.00	11,516.95	16,123.73	0.00	0.00	0.00	-9,213.96	0.00	2,303.39	0.00	2,303.39	16,123.73	100.00	
T00	105	01	07	02	01	01	01	160101	1000		609,333.24	67,680.31	0.00	677,013.55	388,115.63	0.00	0.00	0.00	118,458.08	66,546.47	372,346.93	388,115.63	-15,768.70	288,897.92	42.67
T00	105	01	07	02	01	01	01	160101	1400		609,333.24	67,680.31	0.00	677,013.55	388,115.63	0.00	0.00	0.00	118,458.08	66,546.47	372,346.93	388,115.63	-15,768.70	288,897.92	42.67
T00	105	01	07	02	01	01	01	160101	1410		609,333.24	67,680.31	0.00	677,013.55	388,115.63	0.00	0.00	0.00	118,458.08	66,546.47	372,346.93	388,115.63	-15,768.70	288,897.92	42.67



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION				
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%		
T00	105	01	07	02	01	01	01	160101	1412	235,184.40	29,880.75	0.00	265,065.15	154,286.98	0.00	0.00	49,479.45	26,412.73	147,472.95	154,286.98	-6,814.03	110,778.17	41.79		
T00	105	01	07	02	01	01	01	160101	1413	182,137.68	18,991.98	0.00	201,129.66	114,480.92	0.00	0.00	34,170.12	19,598.24	110,060.82	114,480.92	-4,420.10	86,648.74	43.08		
T00	105	01	07	02	01	01	01	160101	1414	45,626.40	3,383.60	0.00	49,010.00	27,145.86	0.00	0.00	7,185.80	4,751.26	26,196.80	27,145.86	-949.06	21,864.14	44.61		
T00	105	01	07	02	01	01	01	160101	1415	21,157.44	2,373.39	0.00	23,530.83	13,500.10	0.00	0.00	4,136.51	2,311.11	12,952.11	13,500.10	-547.99	10,030.73	42.63		
T00	105	01	07	02	01	01	01	160101	1416	125,227.32	13,050.59	0.00	138,277.91	78,701.77	0.00	0.00	23,486.20	13,473.13	75,664.25	78,701.77	-3,037.52	59,576.14	43.08		
T00	105	01	07	02	01	01	01	250102	1000	3,836,858.73	0.00	0.00	3,836,858.73	1,629,233.41	0.00	0.00	283,997.64	277,699.98	1,703,985.84	1,629,233.41	74,752.43	2,207,625.32	57.54		
T00	105	01	07	02	01	01	01	250102	1100	2,375,374.32	0.00	0.00	2,375,374.32	1,165,179.69	0.00	0.00	197,947.86	198,934.56	1,187,687.16	1,165,179.69	22,507.47	1,210,194.63	50.95		
T00	105	01	07	02	01	01	01	250102	1130	2,375,374.32	0.00	0.00	2,375,374.32	1,165,179.69	0.00	0.00	197,947.86	198,934.56	1,187,687.16	1,165,179.69	22,507.47	1,210,194.63	50.95		
T00	105	01	07	02	01	01	01	250102	1131	2,375,374.32	0.00	0.00	2,375,374.32	1,165,179.69	0.00	0.00	197,947.86	198,934.56	1,187,687.16	1,165,179.69	22,507.47	1,210,194.63	50.95		
T00	105	01	07	02	01	01	01	250102	1300	1,436,454.81	0.00	0.00	1,436,454.81	450,778.92	0.00	0.00	83,963.98	76,679.62	503,783.88	450,778.92	53,004.96	985,675.89	68.62		
T00	105	01	07	02	01	01	01	250102	1320	428,887.02	0.00	0.00	428,887.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,887.02	100.00		
T00	105	01	07	02	01	01	01	250102	1321	32,991.30	0.00	0.00	32,991.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,991.30	100.00		
T00	105	01	07	02	01	01	01	250102	1322	395,895.72	0.00	0.00	395,895.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,895.72	100.00		
T00	105	01	07	02	01	01	01	250102	1340	1,007,567.79	0.00	0.00	1,007,567.79	450,778.92	0.00	0.00	83,963.98	76,679.62	503,783.88	450,778.92	53,004.96	556,788.87	55.26		
T00	105	01	07	02	01	01	01	250102	1341	688,874.64	0.00	0.00	688,874.64	318,845.19	0.00	0.00	57,406.22	56,700.32	344,437.32	318,845.19	25,592.13	370,029.45	53.72		
T00	105	01	07	02	01	01	01	250102	1345	318,693.15	0.00	0.00	318,693.15	131,933.73	0.00	0.00	26,557.76	19,979.30	159,346.56	131,933.73	27,412.83	186,759.42	58.60		
T00	105	01	07	02	01	01	01	250102	1500	25,029.60	0.00	0.00	25,029.60	13,274.80	0.00	0.00	2,085.80	2,085.80	12,514.80	13,274.80	-760.00	11,754.80	46.96		
T00	105	01	07	02	01	01	01	250102	1590	25,029.60	0.00	0.00	25,029.60	13,274.80	0.00	0.00	2,085.80	2,085.80	12,514.80	13,274.80	-760.00	11,754.80	46.96		
T00	105	01	07	02	01	01	01	250102	1595	25,029.60	0.00	0.00	25,029.60	13,274.80	0.00	0.00	2,085.80	2,085.80	12,514.80	13,274.80	-760.00	11,754.80	46.96		
T00	105	01	07	02	01	01	01	250102	2000	47,427.00	0.00	0.00	47,427.00	0.00	0.00	0.00	0.00	23,713.50	0.00	23,713.50	47,427.00	-23,713.50	0.00	100.00	
T00	105	01	07	02	01	01	01	250102	2600	47,427.00	0.00	0.00	47,427.00	0.00	0.00	0.00	0.00	23,713.50	0.00	23,713.50	47,427.00	-23,713.50	0.00	100.00	
T00	105	01	07	02	01	01	01	250102	2610	47,427.00	0.00	0.00	47,427.00	0.00	0.00	0.00	0.00	23,713.50	0.00	23,713.50	47,427.00	-23,713.50	0.00	100.00	
T00	105	01	07	02	01	01	01	250102	2611	47,427.00	0.00	0.00	47,427.00	0.00	0.00	0.00	0.00	23,713.50	0.00	23,713.50	47,427.00	-23,713.50	0.00	100.00	
T00	105	01	07	02	01	01	02	110101	2000	3,654.24	0.00	0.00	3,654.24	0.00	0.00	0.00	0.00	1,827.12	0.00	1,827.12	3,654.24	-1,827.12	0.00	100.00	
T00	105	01	07	02	01	01	02	110101	2100	3,654.24	0.00	0.00	3,654.24	0.00	0.00	0.00	0.00	1,827.12	0.00	1,827.12	3,654.24	-1,827.12	0.00	100.00	
T00	105	01	07	02	01	01	02	110101	2140	3,654.24	0.00	0.00	3,654.24	0.00	0.00	0.00	0.00	1,827.12	0.00	1,827.12	3,654.24	-1,827.12	0.00	100.00	
T00	105	01	07	02	01	01	02	110101	2141	3,654.24	0.00	0.00	3,654.24	0.00	0.00	0.00	0.00	1,827.12	0.00	1,827.12	3,654.24	-1,827.12	0.00	100.00	
T00	105	01	07	02	01	02	01	110101	2000	2,563.20	0.00	0.00	2,563.20	0.00	0.00	0.00	0.00	1,281.60	0.00	1,281.60	2,563.20	-1,281.60	0.00	100.00	
T00	105	01	07	02	01	02	01	110101	2500	2,563.20	0.00	0.00	2,563.20	0.00	0.00	0.00	0.00	1,281.60	0.00	1,281.60	2,563.20	-1,281.60	0.00	100.00	
T00	105	01	07	02	01	02	01	110101	2540	2,563.20	0.00	0.00	2,563.20	0.00	0.00	0.00	0.00	1,281.60	0.00	1,281.60	2,563.20	-1,281.60	0.00	100.00	
T00	105	01	07	02	01	02	01	110101	2541	2,563.20	0.00	0.00	2,563.20	0.00	0.00	0.00	0.00	1,281.60	0.00	1,281.60	2,563.20	-1,281.60	0.00	100.00	
T00	T00	01	07	02	01	03	03	110101	2000	2,211.84	0.00	0.00	2,211.84	0.00	0.00	0.00	0.00	184.32	0.00	1,105.92	0.00	1,105.92	2,211.84	-1,105.92	100.00
T00	T00	01	07	02	01	03	03	110101	2100	2,211.84	0.00	0.00	2,211.84	0.00	0.00	0.00	0.00	184.32	0.00	1,105.92	0.00	1,105.92	2,211.84	-1,105.92	100.00
T00	T00	01	07	02	01	03	03	110101	2140	2,211.84	0.00	0.00	2,211.84	0.00	0.00	0.00	0.00	184.32	0.00	1,105.92	0.00	1,105.92	2,211.84	-1,105.92	100.00
T00	T00	01	07	02	01	03	03	110101	2141	2,211.84	0.00	0.00	2,211.84	0.00	0.00	0.00	0.00	184.32	0.00	1,105.92	0.00	1,105.92	2,211.84	-1,105.92	100.00



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
T00	T00	01	07	02	01	03	03	110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	3000	96,789.60	0.00	14,662.40	82,127.20	156.00	0.00	0.00	-6,596.60	0.00	33,732.40	156.00	33,576.40	81,971.20	99.81
T00	T00	01	07	02	01	03	03	110101	3300	3,218.16	0.00	0.00	3,218.16	0.00	0.00	0.00	268.18	0.00	1,609.08	0.00	1,609.08	3,218.16	100.00
T00	T00	01	07	02	01	03	03	110101	3340	3,218.16	0.00	0.00	3,218.16	0.00	0.00	0.00	268.18	0.00	1,609.08	0.00	1,609.08	3,218.16	100.00
T00	T00	01	07	02	01	03	03	110101	3341	3,218.16	0.00	0.00	3,218.16	0.00	0.00	0.00	268.18	0.00	1,609.08	0.00	1,609.08	3,218.16	100.00
T00	T00	01	07	02	01	03	03	110101	3600	78,362.64	0.00	14,662.40	63,700.24	0.00	0.00	0.00	-8,132.18	0.00	24,518.92	0.00	24,518.92	63,700.24	100.00
T00	T00	01	07	02	01	03	03	110101	3610	78,362.64	0.00	14,662.40	63,700.24	0.00	0.00	0.00	-8,132.18	0.00	24,518.92	0.00	24,518.92	63,700.24	100.00
T00	T00	01	07	02	01	03	03	110101	3611	78,362.64	0.00	14,662.40	63,700.24	0.00	0.00	0.00	-8,132.18	0.00	24,518.92	0.00	24,518.92	63,700.24	100.00
T00	T00	01	07	02	01	03	03	110101	3700	12,953.76	0.00	0.00	12,953.76	156.00	0.00	0.00	1,079.48	0.00	6,476.88	156.00	6,320.88	12,797.76	98.80
T00	T00	01	07	02	01	03	03	110101	3720	7,839.48	0.00	0.00	7,839.48	156.00	0.00	0.00	653.29	0.00	3,919.74	156.00	3,763.74	7,683.48	98.01
T00	T00	01	07	02	01	03	03	110101	3721	7,839.48	0.00	0.00	7,839.48	156.00	0.00	0.00	653.29	0.00	3,919.74	156.00	3,763.74	7,683.48	98.01
T00	T00	01	07	02	01	03	03	110101	3750	5,114.28	0.00	0.00	5,114.28	0.00	0.00	0.00	426.19	0.00	2,557.14	0.00	2,557.14	5,114.28	100.00
T00	T00	01	07	02	01	03	03	110101	3751	5,114.28	0.00	0.00	5,114.28	0.00	0.00	0.00	426.19	0.00	2,557.14	0.00	2,557.14	5,114.28	100.00
T00	T00	01	07	02	01	03	03	110101	3800	2,255.04	0.00	0.00	2,255.04	0.00	0.00	0.00	187.92	0.00	1,127.52	0.00	1,127.52	2,255.04	100.00
T00	T00	01	07	02	01	03	03	110101	3820	2,255.04	0.00	0.00	2,255.04	0.00	0.00	0.00	187.92	0.00	1,127.52	0.00	1,127.52	2,255.04	100.00
T00	T00	01	07	02	01	03	03	110101	3821	2,255.04	0.00	0.00	2,255.04	0.00	0.00	0.00	187.92	0.00	1,127.52	0.00	1,127.52	2,255.04	100.00
T00	T00	01	07	02	01	03	03	110101	5000	9,999.96	28,357.18	0.00	38,357.14	28,357.24	0.00	0.00	29,190.51	0.00	33,357.16	28,357.24	4,999.92	9,999.90	26.07
T00	T00	01	07	02	01	03	03	110101	5100	9,999.96	28,357.18	0.00	38,357.14	28,357.24	0.00	0.00	29,190.51	0.00	33,357.16	28,357.24	4,999.92	9,999.90	26.07
T00	T00	01	07	02	01	03	03	110101	5110	0.00	10,239.78	0.00	10,239.78	10,239.78	0.00	0.00	10,239.78	0.00	10,239.78	10,239.78	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	5111	0.00	10,239.78	0.00	10,239.78	10,239.78	0.00	0.00	10,239.78	0.00	10,239.78	10,239.78	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	5112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	5120	0.00	14,662.40	0.00	14,662.40	14,662.40	0.00	0.00	14,662.40	0.00	14,662.40	14,662.40	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	5121	0.00	14,662.40	0.00	14,662.40	14,662.40	0.00	0.00	14,662.40	0.00	14,662.40	14,662.40	0.00	0.00	0.00
T00	T00	01	07	02	01	03	03	110101	5150	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
T00	T00	01	07	02	01	03	03	110101	5151	9,999.96	0.00	0.00	9,999.96	0.00	0.00	0.00	833.33	0.00	4,999.98	0.00	4,999.98	9,999.96	100.00
T00	T00	01	07	02	01	03	03	110101	5190	0.00	3,455.00	0.00	3,455.00	3,455.06	0.00	0.00	3,455.00	0.00	3,455.00	3,455.06	-0.06	-0.06	0.00
T00	T00	01	07	02	01	03	03	110101	5192	0.00	3,455.00	0.00	3,455.00	3,455.06	0.00	0.00	3,455.00	0.00	3,455.00	3,455.06	-0.06	-0.06	0.00
T00	T00	01	07	02	01	03	03	150101	1000	0.00	345,795.72	0.00	345,795.72	415,915.33	0.00	0.00	345,795.72	70,119.60	345,795.72	415,915.33	-70,119.61	-70,119.61	-20.28
T00	T00	01	07	02	01	03	03	150101	1100	0.00	223,178.00	0.00	223,178.00	268,209.84	0.00	0.00	223,178.00	45,031.84	223,178.00	268,209.84	-45,031.84	-45,031.84	-20.18
T00	T00	01	07	02	01	03	03	150101	1130	0.00	223,178.00	0.00	223,178.00	268,209.84	0.00	0.00	223,178.00	45,031.84	223,178.00	268,209.84	-45,031.84	-45,031.84	-20.18

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
T00	T00	01	07	02	01	03	03	150101	1131	0.00	223,178.00	0.00	223,178.00	268,209.84	0.00	0.00	223,178.00	45,031.84	223,178.00	268,209.84	-45,031.84	-45,031.84	-20.18
T00	T00	01	07	02	01	03	03	150101	1300	0.00	52,915.25	0.00	52,915.25	63,868.91	0.00	0.00	52,915.25	10,953.66	52,915.25	63,868.91	-10,953.66	-10,953.66	-20.70
T00	T00	01	07	02	01	03	03	150101	1340	0.00	52,915.25	0.00	52,915.25	63,868.91	0.00	0.00	52,915.25	10,953.66	52,915.25	63,868.91	-10,953.66	-10,953.66	-20.70
T00	T00	01	07	02	01	03	03	150101	1341	0.00	39,384.38	0.00	39,384.38	47,331.18	0.00	0.00	39,384.38	7,946.80	39,384.38	47,331.18	-7,946.80	-7,946.80	-20.18
T00	T00	01	07	02	01	03	03	150101	1345	0.00	13,530.87	0.00	13,530.87	16,537.73	0.00	0.00	13,530.87	3,006.86	13,530.87	16,537.73	-3,006.86	-3,006.86	-22.22
T00	T00	01	07	02	01	03	03	150101	1400	0.00	69,702.47	0.00	69,702.47	83,836.58	0.00	0.00	69,702.47	14,134.10	69,702.47	83,836.58	-14,134.11	-14,134.11	-20.28
T00	T00	01	07	02	01	03	03	150101	1410	0.00	69,702.47	0.00	69,702.47	83,836.58	0.00	0.00	69,702.47	14,134.10	69,702.47	83,836.58	-14,134.11	-14,134.11	-20.28
T00	T00	01	07	02	01	03	03	150101	1412	0.00	27,609.33	0.00	27,609.33	33,207.88	0.00	0.00	27,609.33	5,598.55	27,609.33	33,207.88	-5,598.55	-5,598.55	-20.28
T00	T00	01	07	02	01	03	03	150101	1413	0.00	20,486.10	0.00	20,486.10	24,640.22	0.00	0.00	20,486.10	4,154.12	20,486.10	24,640.22	-4,154.12	-4,154.12	-20.28
T00	T00	01	07	02	01	03	03	150101	1414	0.00	5,107.72	0.00	5,107.72	6,143.47	0.00	0.00	5,107.72	1,035.74	5,107.72	6,143.47	-1,035.75	-1,035.75	-20.28
T00	T00	01	07	02	01	03	03	150101	1415	0.00	2,415.80	0.00	2,415.80	2,905.67	0.00	0.00	2,415.80	489.87	2,415.80	2,905.67	-489.87	-489.87	-20.28
T00	T00	01	07	02	01	03	03	150101	1416	0.00	14,083.52	0.00	14,083.52	16,939.34	0.00	0.00	14,083.52	2,855.82	14,083.52	16,939.34	-2,855.82	-2,855.82	-20.28
T00	T00	01	07	02	01	03	03	250102	2000	707,261.04	0.00	0.00	707,261.04	340,097.97	0.00	0.00	58,938.42	40,324.88	353,630.52	340,097.97	13,532.55	367,163.07	51.91
T00	T00	01	07	02	01	03	03	250102	2600	707,261.04	0.00	0.00	707,261.04	340,097.97	0.00	0.00	58,938.42	40,324.88	353,630.52	340,097.97	13,532.55	367,163.07	51.91
T00	T00	01	07	02	01	03	03	250102	2610	707,261.04	0.00	0.00	707,261.04	340,097.97	0.00	0.00	58,938.42	40,324.88	353,630.52	340,097.97	13,532.55	367,163.07	51.91
T00	T00	01	07	02	01	03	03	250102	2611	707,261.04	0.00	0.00	707,261.04	340,097.97	0.00	0.00	58,938.42	40,324.88	353,630.52	340,097.97	13,532.55	367,163.07	51.91
U00	149	03	07	01	01	01	01	110101	2000	4,108.56	0.00	0.00	4,108.56	6,377.19	0.00	0.00	342.38	1,759.20	2,054.28	6,377.19	-4,322.91	-2,268.63	-55.22
U00	149	03	07	01	01	01	01	110101	2600	4,108.56	0.00	0.00	4,108.56	6,377.19	0.00	0.00	342.38	1,759.20	2,054.28	6,377.19	-4,322.91	-2,268.63	-55.22
U00	149	03	07	01	01	01	01	110101	2610	4,108.56	0.00	0.00	4,108.56	6,377.19	0.00	0.00	342.38	1,759.20	2,054.28	6,377.19	-4,322.91	-2,268.63	-55.22
U00	149	03	07	01	01	01	01	110101	2611	4,108.56	0.00	0.00	4,108.56	6,377.19	0.00	0.00	342.38	1,759.20	2,054.28	6,377.19	-4,322.91	-2,268.63	-55.22
U00	149	03	07	01	01	01	01	110101	3000	61,469.64	0.00	0.00	61,469.64	12,725.55	0.00	0.00	5,122.47	1,245.50	30,734.82	12,725.55	18,009.27	48,744.09	79.30
U00	149	03	07	01	01	01	01	110101	3300	4,503.60	0.00	0.00	4,503.60	0.00	0.00	0.00	375.30	0.00	2,251.80	0.00	2,251.80	4,503.60	100.00
U00	149	03	07	01	01	01	01	110101	3340	4,503.60	0.00	0.00	4,503.60	0.00	0.00	0.00	375.30	0.00	2,251.80	0.00	2,251.80	4,503.60	100.00
U00	149	03	07	01	01	01	01	110101	3341	4,503.60	0.00	0.00	4,503.60	0.00	0.00	0.00	375.30	0.00	2,251.80	0.00	2,251.80	4,503.60	100.00
U00	149	03	07	01	01	01	01	110101	3600	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
U00	149	03	07	01	01	01	01	110101	3610	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
U00	149	03	07	01	01	01	01	110101	3611	20,000.04	0.00	0.00	20,000.04	0.00	0.00	0.00	1,666.67	0.00	10,000.02	0.00	10,000.02	20,000.04	100.00
U00	149	03	07	01	01	01	01	110101	3700	26,702.88	0.00	0.00	26,702.88	12,725.55	0.00	0.00	2,225.24	1,245.50	13,351.44	12,725.55	625.89	13,977.33	52.34
U00	149	03	07	01	01	01	01	110101	3720	10,971.12	0.00	0.00	10,971.12	4,572.81	0.00	0.00	914.26	245.50	5,485.56	4,572.81	912.75	6,398.31	58.32
U00	149	03	07	01	01	01	01	110101	3721	10,971.12	0.00	0.00	10,971.12	4,572.81	0.00	0.00	914.26	245.50	5,485.56	4,572.81	912.75	6,398.31	58.32
U00	149	03	07	01	01	01	01	110101	3750	15,731.76	0.00	0.00	15,731.76	8,152.74	0.00	0.00	1,310.98	1,000.00	7,865.88	8,152.74	-286.86	7,579.02	48.18
U00	149	03	07	01	01	01	01	110101	3751	15,731.76	0.00	0.00	15,731.76	8,152.74	0.00	0.00	1,310.98	1,000.00	7,865.88	8,152.74	-286.86	7,579.02	48.18
U00	149	03	07	01	01	01	01	110101	3800	6,765.12	0.00	0.00	6,765.12	0.00	0.00	0.00	563.76	0.00	3,382.56	0.00	3,382.56	6,765.12	100.00
U00	149	03	07	01	01	01	01	110101	3820	6,765.12	0.00	0.00	6,765.12	0.00	0.00	0.00	563.76	0.00	3,382.56	0.00	3,382.56	6,765.12	100.00
U00	149	03	07	01	01	01	01	110101	3821	6,765.12	0.00	0.00	6,765.12	0.00	0.00	0.00	563.76	0.00	3,382.56	0.00	3,382.56	6,765.12	100.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
U00	149	03	07	01	01	01	01	110101	3900	3,498.00	0.00	0.00	3,498.00	0.00	0.00	0.00	291.50	0.00	1,749.00	0.00	1,749.00	3,498.00	100.00
U00	149	03	07	01	01	01	01	110101	3990	3,498.00	0.00	0.00	3,498.00	0.00	0.00	0.00	291.50	0.00	1,749.00	0.00	1,749.00	3,498.00	100.00
U00	149	03	07	01	01	01	01	110101	3992	3,498.00	0.00	0.00	3,498.00	0.00	0.00	0.00	291.50	0.00	1,749.00	0.00	1,749.00	3,498.00	100.00
V00	152	02	06	08	05	01	02	110101	2000	24,844.44	0.00	0.00	24,844.44	15,640.15	0.00	0.00	2,070.37	1,532.11	12,422.22	15,640.15	-3,217.93	9,204.29	37.05
V00	152	02	06	08	05	01	02	110101	2100	1,517.76	0.00	0.00	1,517.76	1,999.84	0.00	0.00	126.48	0.00	758.88	1,999.84	-1,240.96	-482.08	-31.76
V00	152	02	06	08	05	01	02	110101	2110	1,517.76	0.00	0.00	1,517.76	1,999.84	0.00	0.00	126.48	0.00	758.88	1,999.84	-1,240.96	-482.08	-31.76
V00	152	02	06	08	05	01	02	110101	2111	1,517.76	0.00	0.00	1,517.76	1,999.84	0.00	0.00	126.48	0.00	758.88	1,999.84	-1,240.96	-482.08	-31.76
V00	152	02	06	08	05	01	02	110101	2600	23,326.68	0.00	0.00	23,326.68	13,640.31	0.00	0.00	1,943.89	1,532.11	11,663.34	13,640.31	-1,976.97	9,686.37	41.52
V00	152	02	06	08	05	01	02	110101	2610	23,326.68	0.00	0.00	23,326.68	13,640.31	0.00	0.00	1,943.89	1,532.11	11,663.34	13,640.31	-1,976.97	9,686.37	41.52
V00	152	02	06	08	05	01	02	110101	2611	23,326.68	0.00	0.00	23,326.68	13,640.31	0.00	0.00	1,943.89	1,532.11	11,663.34	13,640.31	-1,976.97	9,686.37	41.52
V00	152	02	06	08	05	01	02	110101	3000	107,936.38	0.00	0.00	107,936.38	22,521.51	0.00	0.00	8,994.69	14,718.00	53,968.24	22,521.51	31,446.73	85,414.87	79.13
V00	152	02	06	08	05	01	02	110101	3100	3,465.48	0.00	0.00	3,465.48	0.00	0.00	0.00	288.79	0.00	1,732.74	0.00	1,732.74	3,465.48	100.00
V00	152	02	06	08	05	01	02	110101	3150	3,465.48	0.00	0.00	3,465.48	0.00	0.00	0.00	288.79	0.00	1,732.74	0.00	1,732.74	3,465.48	100.00
V00	152	02	06	08	05	01	02	110101	3151	3,465.48	0.00	0.00	3,465.48	0.00	0.00	0.00	288.79	0.00	1,732.74	0.00	1,732.74	3,465.48	100.00
V00	152	02	06	08	05	01	02	110101	3300	445.08	0.00	0.00	445.08	0.00	0.00	0.00	37.09	0.00	222.54	0.00	222.54	445.08	100.00
V00	152	02	06	08	05	01	02	110101	3340	445.08	0.00	0.00	445.08	0.00	0.00	0.00	37.09	0.00	222.54	0.00	222.54	445.08	100.00
V00	152	02	06	08	05	01	02	110101	3341	445.08	0.00	0.00	445.08	0.00	0.00	0.00	37.09	0.00	222.54	0.00	222.54	445.08	100.00
V00	152	02	06	08	05	01	02	110101	3600	28,842.60	0.00	0.00	28,842.60	0.00	0.00	0.00	2,403.55	0.00	14,421.30	0.00	14,421.30	28,842.60	100.00
V00	152	02	06	08	05	01	02	110101	3610	28,842.60	0.00	0.00	28,842.60	0.00	0.00	0.00	2,403.55	0.00	14,421.30	0.00	14,421.30	28,842.60	100.00
V00	152	02	06	08	05	01	02	110101	3611	28,842.60	0.00	0.00	28,842.60	0.00	0.00	0.00	2,403.55	0.00	14,421.30	0.00	14,421.30	28,842.60	100.00
V00	152	02	06	08	05	01	02	110101	3700	30,721.32	0.00	0.00	30,721.32	8,601.51	0.00	0.00	2,560.11	798.00	15,360.66	8,601.51	6,759.15	22,119.81	72.00
V00	152	02	06	08	05	01	02	110101	3720	20,461.80	0.00	0.00	20,461.80	1,266.01	0.00	0.00	1,705.15	798.00	10,230.90	1,266.01	8,964.89	19,195.79	93.81
V00	152	02	06	08	05	01	02	110101	3721	20,461.80	0.00	0.00	20,461.80	1,266.01	0.00	0.00	1,705.15	798.00	10,230.90	1,266.01	8,964.89	19,195.79	93.81
V00	152	02	06	08	05	01	02	110101	3750	10,259.52	0.00	0.00	10,259.52	7,335.50	0.00	0.00	854.96	0.00	5,129.76	7,335.50	-2,205.74	2,924.02	28.50
V00	152	02	06	08	05	01	02	110101	3751	10,259.52	0.00	0.00	10,259.52	7,335.50	0.00	0.00	854.96	0.00	5,129.76	7,335.50	-2,205.74	2,924.02	28.50
V00	152	02	06	08	05	01	02	110101	3800	36,999.96	0.00	0.00	36,999.96	13,920.00	0.00	0.00	3,083.33	13,920.00	18,499.98	13,920.00	4,579.98	23,079.96	62.38
V00	152	02	06	08	05	01	02	110101	3820	36,999.96	0.00	0.00	36,999.96	13,920.00	0.00	0.00	3,083.33	13,920.00	18,499.98	13,920.00	4,579.98	23,079.96	62.38
V00	152	02	06	08	05	01	02	110101	3821	36,999.96	0.00	0.00	36,999.96	13,920.00	0.00	0.00	3,083.33	13,920.00	18,499.98	13,920.00	4,579.98	23,079.96	62.38
V00	152	02	06	08	05	01	02	110101	3900	7,461.94	0.00	0.00	7,461.94	0.00	0.00	0.00	621.82	0.00	3,731.02	0.00	3,731.02	7,461.94	100.00
V00	152	02	06	08	05	01	02	110101	3990	7,461.94	0.00	0.00	7,461.94	0.00	0.00	0.00	621.82	0.00	3,731.02	0.00	3,731.02	7,461.94	100.00
V00	152	02	06	08	05	01	02	110101	3992	7,461.94	0.00	0.00	7,461.94	0.00	0.00	0.00	621.82	0.00	3,731.02	0.00	3,731.02	7,461.94	100.00
V00	152	02	06	08	05	01	02	110101	5000	43,500.00	0.00	0.00	43,500.00	0.00	0.00	0.00	3,625.00	0.00	21,750.00	0.00	21,750.00	43,500.00	100.00
V00	152	02	06	08	05	01	02	110101	5100	43,500.00	0.00	0.00	43,500.00	0.00	0.00	0.00	3,625.00	0.00	21,750.00	0.00	21,750.00	43,500.00	100.00
V00	152	02	06	08	05	01	02	110101	5110	13,500.00	0.00	0.00	13,500.00	0.00	0.00	0.00	1,125.00	0.00	6,750.00	0.00	6,750.00	13,500.00	100.00
V00	152	02	06	08	05	01	02	110101	5111	13,500.00	0.00	0.00	13,500.00	0.00	0.00	0.00	1,125.00	0.00	6,750.00	0.00	6,750.00	13,500.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
V00	152	02	06	08	05	01	02	110101	5150		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	15,000.00	0.00	15,000.00	30,000.00	100.00	
V00	152	02	06	08	05	01	02	110101	5151		30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,500.00	0.00	15,000.00	0.00	15,000.00	30,000.00	100.00	
V00	152	02	06	08	05	01	02	150101	1000		2,327,997.08	0.00	0.00	2,327,997.08	1,076,088.92	5,032.18	0.00	171,616.36	180,813.10	1,029,698.16	1,081,121.10	-51,422.94	1,246,875.98	53.56	
V00	152	02	06	08	05	01	02	150101	1100		1,487,634.96	0.00	0.00	1,487,634.96	739,160.48	4,657.00	0.00	123,969.58	123,969.58	743,817.48	743,817.48	0.00	743,817.48	50.00	
V00	152	02	06	08	05	01	02	150101	1130		1,487,634.96	0.00	0.00	1,487,634.96	739,160.48	4,657.00	0.00	123,969.58	123,969.58	743,817.48	743,817.48	0.00	743,817.48	50.00	
V00	152	02	06	08	05	01	02	150101	1131		1,487,634.96	0.00	0.00	1,487,634.96	739,160.48	4,657.00	0.00	123,969.58	123,969.58	743,817.48	743,817.48	0.00	743,817.48	50.00	
V00	152	02	06	08	05	01	02	150101	1300		498,961.88	0.00	0.00	498,961.88	119,005.38	375.18	0.00	19,196.76	20,396.76	115,180.56	119,380.56	-4,200.00	379,581.32	76.07	
V00	152	02	06	08	05	01	02	150101	1320		268,600.76	0.00	0.00	268,600.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,600.76	100.00
V00	152	02	06	08	05	01	02	150101	1321		20,661.60	0.00	0.00	20,661.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,661.60	100.00
V00	152	02	06	08	05	01	02	150101	1322		247,939.16	0.00	0.00	247,939.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,939.16	100.00
V00	152	02	06	08	05	01	02	150101	1340		230,361.12	0.00	0.00	230,361.12	119,005.38	375.18	0.00	19,196.76	20,396.76	115,180.56	119,380.56	-4,200.00	110,980.56	48.18	
V00	152	02	06	08	05	01	02	150101	1341		230,361.12	0.00	0.00	230,361.12	114,805.38	375.18	0.00	19,196.76	19,196.76	115,180.56	115,180.56	0.00	115,180.56	50.00	
V00	152	02	06	08	05	01	02	150101	1345		0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	1,200.00	0.00	4,200.00	-4,200.00	-4,200.00	?	
V00	152	02	06	08	05	01	02	150101	1400		341,400.24	0.00	0.00	341,400.24	217,923.06	0.00	0.00	28,450.02	36,446.76	170,700.12	217,923.06	-47,222.94	123,477.18	36.17	
V00	152	02	06	08	05	01	02	150101	1410		341,400.24	0.00	0.00	341,400.24	217,923.06	0.00	0.00	28,450.02	36,446.76	170,700.12	217,923.06	-47,222.94	123,477.18	36.17	
V00	152	02	06	08	05	01	02	150101	1412		131,770.32	0.00	0.00	131,770.32	86,319.78	0.00	0.00	10,980.86	14,436.63	65,885.16	86,319.78	-20,434.62	45,450.54	34.49	
V00	152	02	06	08	05	01	02	150101	1413		102,048.96	0.00	0.00	102,048.96	64,049.28	0.00	0.00	8,504.08	10,711.98	51,024.48	64,049.28	-13,024.80	37,999.68	37.24	
V00	152	02	06	08	05	01	02	150101	1414		25,563.84	0.00	0.00	25,563.84	15,969.24	0.00	0.00	2,130.32	2,670.81	12,781.92	15,969.24	-3,187.32	9,594.60	37.53	
V00	152	02	06	08	05	01	02	150101	1415		11,854.20	0.00	0.00	11,854.20	7,553.01	0.00	0.00	987.85	1,263.21	5,927.10	7,553.01	-1,625.91	4,301.19	36.28	
V00	152	02	06	08	05	01	02	150101	1416		70,162.92	0.00	0.00	70,162.92	44,031.75	0.00	0.00	5,846.91	7,364.13	35,081.46	44,031.75	-8,950.29	26,131.17	37.24	
TOTAL											353,355,404.92	14,188,094.50	14,188,094.50	353,355,404.92	141,511,200.05	619,731.40	0.00	30,212,309.40	24,524,746.14	140,862,209.21	142,130,931.45	-1,268,722.24	211,224,473.47	59.78	

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

M.A.P. JUAN CARLOS URIBE PADILLA

ING. CHRISTIAN VARGAS QUIJANO