



Teoloyucan

Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TELOYUCAN 0004

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	22,893,773.95	22,413,868.16	45,507,641.71	0.00	4,765,475.01	83,572,844.23	58,807,369.22	-18,285,202.52
A01 COMUNICACION SOCIAL	3,025,451.37	-133,879.32	2,891,571.05	0.00	0.00	3,033,089.66	2,199,474.87	-141,517.61
A02 DERECHOS HUMANOS	854,230.78	0.00	654,230.78	0.00	21,263.14	808,415.75	787,152.81	-154,184.97
B00 SINDICATURAS	3,534,898.34	101,127.00	3,636,025.34	0.00	98,755.31	3,497,777.13	3,598,721.82	138,548.71
C01 REGIDURIA I	2,145,299.53	-27,500.00	2,117,799.53	0.00	64,628.11	1,951,673.86	1,887,045.17	162,276.41
C02 REGIDURIA II	2,145,299.54	-24,310.34	2,120,989.19	0.00	63,318.17	1,958,712.78	1,895,394.81	-86,632.49
C03 REGIDURIA III	2,145,299.54	-11,371.07	2,133,928.47	0.00	68,831.29	2,220,800.96	2,151,729.67	-24,096.75
C04 REGIDURIA IV	2,145,299.54	-8,446.39	2,136,853.15	0.00	57,734.55	1,912,156.40	1,854,421.85	-224,096.75
C05 REGIDURIA V	2,145,299.54	-19,381.16	2,125,918.38	0.00	55,048.19	1,706,805.94	1,651,757.75	-419,112.44
C06 REGIDURIA VI	2,145,299.54	-22,072.34	2,123,227.20	0.00	58,952.36	1,834,072.38	1,776,020.02	-288,254.82
C07 REGIDURIA VII	2,145,299.55	-27,500.00	2,117,799.55	0.00	60,760.82	1,812,722.78	1,751,961.96	-305,076.77
D00 SECRETARIA DEL AYUNTAMIENTO	7,504,120.01	236,840.19	7,740,960.20	0.00	207,427.78	7,489,934.96	7,282,507.18	-254,025.24
E00 ADMINISTRACION	13,481,132.57	590,087.31	14,081,219.88	0.00	1,288,398.43	14,447,776.01	13,449,377.58	-366,556.13
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	97,368,612.35	1,190,398.07	98,559,010.42	0.00	12,493,617.00	104,656,538.21	92,384,921.21	-6,299,529.79
G00 ECOLOGIA	5,172,920.97	-213,334.55	4,959,586.42	0.00	280,280.14	4,486,999.29	4,226,019.15	-473,287.13
H00 SERVICIOS PUBLICOS	21,465,039.15	-4,136,777.18	17,328,261.97	0.00	342,074.86	18,954,664.99	18,612,590.13	-1,626,403.02
I00 PROMOCION SOCIAL	5,838,433.86	496,699.23	6,335,133.09	0.00	119,121.99	6,919,226.73	6,800,105.14	-581,093.64
J00 GOBIERNO MUNICIPAL	1,266,940.85	9,118.94	1,276,059.79	0.00	21,100.01	973,442.74	862,342.73	-308,616.75
K00 CONTRALORIA	3,884,204.44	3,547.76	3,887,752.20	0.00	195,271.59	2,840,408.82	2,545,137.23	-1,047,343.38
L00 TESORERIA	53,243,775.48	-18,284,981.06	34,958,794.42	0.00	387,183.72	35,366,071.86	34,378,888.14	-407,157.44
M00 CONSEJERIA JURIDICA	4,197,821.21	228,098.97	4,425,920.18	0.00	50,430.37	6,096,106.57	6,015,676.20	943,122.87
N00 DIRECCION DE DESARROLLO ECONOMICO	302,353.84	252,864.18	555,217.82	0.00	87,447.64	3,596,985.34	3,529,147.70	829,322.84
NO1 DESARROLLO AGROPECUARIO	2,462,898.98	-11,600.00	2,451,298.98	0.00	7,576.73	720,459.46	712,881.73	-165,240.64
OD0 EDUCACION CULTURAL Y BIENESTAR SOCIAL	37,895,407.61	9,269,332.62	47,164,740.23	0.00	32,815.11	3,234,405.63	3,201,790.22	-783,306.65
Q00 SEGURIDAD PUBLICA Y TRANSITO	3,752,565.80	138,059.92	3,890,625.72	0.00	280,682.05	42,404,897.28	42,123,594.63	4,761,052.95
R00 CASA DE LA CULTURA	1,701,774.28	10,855.28	1,712,629.56	0.00	216,104.15	3,997,955.43	3,181,851.28	-67,329.71
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	8,709,871.84	6,698.42	8,716,570.26	0.00	35,662.76	1,713,395.08	1,677,632.32	-665.52
T00 PROTECCION CIVIL	311,181.13	0.00	311,181.13	0.00	370,895.97	10,072,199.75	9,701,303.78	-1,431,422.58
LU00 TURISMO	323,924,326.91	2,177,242.76	326,101,569.67	0.00	7,809.00	300,125.64	292,316.64	11,055.49
TOTAL:			332,702,099.87	0.00	22,542,291.54	382,751,424.88	330,209,132.84	-20,049,325.01

"Esbozo protesta de decir verdad del responsable de los Egresos Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 PRESIDENTE DEL AYUNTAMIENTO
 M. EN A.P. JUAN CARLOS PABALLA


 TESORERO MUNICIPAL
 ING. CRISTIAN VARGAS QUITJANO



PRESIDENCIA