



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TELOYUCAN 0004

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
A00 PRESIDENCIA	50,490,058.13	-1,153,154.77	49,336,903.36	51,444,044.22	51,444,044.22	-2,107,140.86
A01 Comunicación Social	2,427,883.82	344,533.40	2,772,417.22	1,744,410.83	1,744,410.83	1,028,006.39
A02 Derechos Humanos	543,890.36	11,013.44	554,903.80	607,940.17	607,940.17	-53,036.37
B00 SINDICATURAS	2,565,846.32	0.00	2,565,846.32	2,613,637.92	2,613,637.92	-47,791.60
C01 Regiduría I	1,571,444.89	496,132.00	2,067,576.89	1,878,215.02	1,878,215.02	189,361.87
C02 Regiduría II	1,643,496.48	0.00	1,643,496.48	1,632,517.84	1,632,517.84	10,978.64
C03 Regiduría III	1,865,761.41	0.00	1,865,761.41	1,699,800.65	1,699,800.65	165,960.76
C04 Regiduría IV	1,572,502.51	-1,002.60	1,571,499.91	1,396,155.64	1,396,155.64	175,344.27
C05 Regiduría V	1,557,161.31	-3,350.57	1,553,810.74	1,315,984.90	1,315,984.90	237,825.84
C06 Regiduría VI	1,479,633.91	0.00	1,479,633.91	1,382,307.37	1,382,307.37	97,326.54
C07 Regiduría VII	1,424,239.39	1,002.60	1,425,241.99	1,262,931.45	1,262,931.45	162,310.54
D00 SECRETARIA DEL AYUNTAMIENTO	5,660,375.36	5,503.32	5,665,878.68	5,741,068.45	5,741,068.45	-75,189.77
E00 ADMINISTRACIÓN	9,559,401.28	141,921.45	9,701,322.73	9,300,624.15	9,300,624.15	400,698.58
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	66,092,441.21	60,061.59	66,152,502.80	30,011,508.46	30,011,508.46	36,140,994.34
G00 ECOLOGÍA	3,384,031.27	226,126.08	3,610,157.35	3,802,113.06	3,802,113.06	-191,955.71
H00 SERVICIOS PUBLICOS	13,048,034.28	-14,310.08	13,033,724.20	11,595,651.00	11,595,651.00	1,438,073.20
I00 PROMOCIÓN SOCIAL	3,203,362.04	-2,152.75	3,201,209.29	3,242,622.66	3,242,622.66	-41,413.37
K00 CONTRALORIA	2,192,477.41	657,169.30	2,849,646.71	2,602,412.69	2,602,412.69	247,234.02
L00 TESORERIA	30,874,019.37	-1,316,170.15	29,557,849.22	44,850,725.05	45,248,442.69	-15,292,875.83
M00 CONSEJERIA JURIDICA	3,793,465.38	-7,898.89	3,785,566.49	4,606,228.66	4,606,228.66	-820,662.17
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	3,210,884.84	-371,181.12	2,839,703.72	2,876,352.05	2,876,352.05	-36,648.33
N01 Desarrollo Agropecuario	22,683.96	441,980.58	464,664.54	451,201.58	451,201.58	13,462.96
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,528,107.54	0.00	1,528,107.54	1,870,736.70	1,870,736.70	-342,629.16
Q00 SEGURIDAD PUBLICA Y TRANSITO	28,460,417.67	24,990.92	28,485,408.59	27,658,699.32	27,658,699.32	826,709.27
R00 CASA DE LA CULTURA	2,423,248.90	191,169.01	2,614,417.91	3,300,647.18	3,300,647.18	-686,229.27
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,131,675.77	6,438.82	1,138,114.59	1,047,863.42	1,047,863.42	90,251.17
T00 PROTECCIÓN CIVIL	4,542,575.56	261,178.47	4,803,754.03	4,779,840.19	4,779,840.19	23,913.84
U00 TURISMO	49,183.65	0.00	49,183.65	27,587.13	27,587.13	21,596.52
V00 DIRECCION DE LAS MUJERES	1,687,088.68	0.00	1,687,088.68	1,766,408.10	1,766,408.10	-79,319.42
TOTAL DEL GASTO	248,005,392.70	0.05	248,005,392.75	226,510,235.86	226,907,953.50	21,495,156.89



PRESIDENTE CONSTITUCIONAL MUNICIPAL

M.A.P. JUAN CARLOS URIBE PADILLA

TESORERO MUNICIPAL

ING. CHRISTIAN VARGAS QUIJANO



SINDICO MUNICIPAL

C. VERONICA CORZO LEON



SINDICATURA