



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	68,387,875.86	-1,153,154.77	67,234,721.09	79,354,831.88	75,416,689.28	-12,120,110.79
A01	Comunicación Social	3,412,300.70	344,533.40	3,756,834.10	3,557,334.64	3,010,479.88	199,499.46
A02	Derechos Humanos	817,441.92	11,013.44	828,455.36	910,281.06	908,409.01	-81,825.70
B00	SINDICATURAS	3,804,274.89	0.00	3,804,274.89	5,300,937.69	5,257,761.60	-1,496,662.80
C01	Regiduría I	2,325,738.36	496,132.00	2,821,870.36	2,624,019.24	2,620,500.84	197,851.12
C02	Regiduría II	2,435,187.54	0.00	2,435,187.54	2,443,500.88	2,441,143.73	-8,313.34
C03	Regiduría III	2,765,349.82	0.00	2,765,349.82	2,615,105.56	2,610,047.86	150,244.26
C04	Regiduría IV	2,319,716.70	-1,002.60	2,318,714.10	2,123,082.01	2,121,322.81	195,632.09
C05	Regiduría V	2,306,281.78	-3,350.57	2,302,931.21	1,995,036.65	1,993,717.25	307,894.56
C06	Regiduría VI	2,181,283.40	0.00	2,181,283.40	2,113,289.03	2,111,050.63	67,994.37
C07	Regiduría VII	2,110,681.60	1,002.60	2,111,684.20	1,954,370.10	1,951,621.35	157,314.10
D00	SECRETARIA DEL AYUNTAMIENTO	8,400,189.23	5,503.32	8,405,692.55	8,565,225.92	8,558,161.28	-159,533.37
E00	ADMINISTRACIÓN	13,688,888.40	141,921.45	13,830,809.85	16,480,580.11	14,647,344.56	-2,649,770.26
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	96,895,300.28	60,061.59	96,955,361.87	63,620,089.59	63,433,975.40	33,335,272.28
G00	ECOLOGÍA	5,010,268.34	226,126.08	5,236,394.42	5,865,076.58	5,797,917.45	-628,682.16
H00	SERVICIOS PUBLICOS	18,403,755.98	-14,310.08	18,389,445.90	17,489,641.94	16,465,738.26	899,803.96
I00	PROMOCIÓN SOCIAL	4,705,240.70	-2,152.75	4,703,087.95	5,161,324.16	5,161,324.16	-458,236.21
K00	CONTRALORIA	3,197,406.24	657,169.30	3,854,575.54	3,989,302.12	3,574,285.17	-134,726.58
L00	TESORERIA	42,122,968.60	-1,316,170.15	40,806,798.45	58,589,154.05	58,317,603.45	-17,782,355.60
M00	CONSEJERIA JURIDICA	5,291,993.56	-7,898.89	5,284,094.67	6,081,886.03	6,074,066.68	-797,791.36
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,744,723.28	-371,181.12	4,373,542.16	4,825,124.43	4,817,723.65	-451,582.27
N01	Desarrollo Agropecuario	30,245.28	441,980.58	472,225.86	651,889.78	651,889.78	-179,663.92
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,291,625.05	0.00	2,291,625.05	3,231,071.40	3,260,119.92	-939,446.35
Q00	SEGURIDAD PUBLICA Y TRANSITO	41,310,346.40	24,990.92	41,335,337.32	44,354,336.26	44,103,173.89	-3,018,998.94
R00	CASA DE LA CULTURA	3,593,560.40	191,169.01	3,784,729.41	5,862,762.35	5,003,650.14	-2,078,032.94
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,674,650.58	6,438.82	1,681,089.40	1,548,598.84	1,543,599.66	132,490.56
T00	PROTECCIÓN CIVIL	6,558,253.93	261,178.47	6,819,432.40	7,335,702.81	6,994,055.67	-516,270.41
U00	TURISMO	65,578.20	0.00	65,578.20	42,813.76	42,154.06	22,764.44
V00	DIRECCION DE LAS MUJERES	2,504,277.90	0.00	2,504,277.90	2,796,226.17	2,781,541.78	-291,948.27
<b>TOTAL DEL GASTO</b>		<b>353,355,404.92</b>	<b>0.05</b>	<b>353,355,404.97</b>	<b>361,482,595.04</b>	<b>351,671,069.20</b>	<b>-8,127,190.07</b>

PRESIDENTE CONSTITUCIONAL MUNICIPAL

TESORERO MUNICIPAL

SINDICO MUNICIPAL

M.A.P. JUAN CARLOS URIBE PADILLA

ING. CHRISTIAN VARGAS QUIJANO

C. VERONICA CORZO LEON