



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	16,830,398.71	0.00	16,830,398.71	18,540,265.89	18,540,265.89	-1,709,867.18
A01	Comunicación Social	791,928.60	0.00	791,928.60	509,168.71	509,168.71	282,759.89
A02	Derechos Humanos	184,857.69	0.00	184,857.69	191,764.71	191,764.71	-6,907.02
B00	SINDICATURAS	915,778.05	0.00	915,778.05	973,161.39	973,161.39	-57,383.34
C01	Regiduría I	547,733.61	0.00	547,733.61	1,003,453.77	1,003,453.77	-455,720.16
C02	Regiduría II	514,318.77	0.00	514,318.77	539,685.38	539,685.38	-25,366.61
C03	Regiduría III	530,179.11	0.00	530,179.11	571,120.30	571,120.30	-40,941.19
C04	Regiduría IV	432,117.33	0.00	432,117.33	452,710.40	452,710.40	-20,593.07
C05	Regiduría V	433,859.61	0.00	433,859.61	475,406.67	475,406.67	-41,547.06
C06	Regiduría VI	427,417.29	0.00	427,417.29	461,530.26	461,530.26	-34,112.97
C07	Regiduría VII	390,320.76	0.00	390,320.76	477,150.33	477,150.33	-86,829.57
D00	SECRETARIA DEL AYUNTAMIENTO	2,400,736.92	0.00	2,400,736.92	2,044,344.39	2,046,672.89	356,392.53
E00	ADMINISTRACIÓN	4,362,675.43	0.00	4,362,675.43	3,668,663.73	3,668,663.73	694,011.70
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	14,325,787.30	9,173.50	14,334,960.80	3,259,051.70	3,259,051.70	11,075,909.10
G00	ECOLOGÍA	219,771.21	0.00	219,771.21	1,375,463.34	1,375,463.34	-1,155,692.13
H00	SERVICIOS PUBLICOS	4,058,065.55	0.00	4,058,065.55	2,506,926.68	2,506,926.68	1,551,138.87
I00	PROMOCIÓN SOCIAL	1,890,288.79	0.00	1,890,288.79	949,942.24	949,942.24	940,346.55
K00	CONTRALORIA	860,473.65	0.00	860,473.65	601,245.04	601,245.04	259,228.61
L00	TESORERIA	13,961,808.13	0.00	13,961,808.13	17,415,333.35	17,415,332.72	-3,453,525.22
M00	CONSEJERIA JURIDICA	1,246,216.08	0.00	1,246,216.08	1,203,796.17	1,203,796.17	42,419.91
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,252,355.15	-9,173.50	2,243,181.65	1,053,648.59	1,053,648.59	1,189,533.06
N01	Desarrollo Agropecuario	17,525.49	0.00	17,525.49	12,798.00	12,798.00	4,727.49
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,037,545.17	0.00	1,037,545.17	1,031,410.38	1,031,410.88	6,134.79
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,595,360.61	0.00	10,595,360.61	7,896,096.42	7,894,525.74	2,699,264.19
R00	CASA DE LA CULTURA	1,218,375.06	0.00	1,218,375.06	1,013,140.01	1,013,140.01	205,235.05
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	294,867.45	0.00	294,867.45	312,625.32	312,625.32	-17,757.87
T00	PROTECCIÓN CIVIL	1,661,225.31	0.00	1,661,225.31	1,458,772.10	1,458,772.10	202,453.21
U00	TURISMO	10,703.43	0.00	10,703.43	2,996.80	2,996.80	7,706.63
V00	DIRECCIÓN DE LAS MUJERES	580,573.77	0.00	580,573.77	564,701.83	564,701.83	15,871.94
<b>TOTAL DEL GASTO</b>		<b>82,993,264.03</b>	<b>0.00</b>	<b>82,993,264.03</b>	<b>70,566,373.90</b>	<b>70,567,131.59</b>	<b>12,426,890.13</b>

  
 PRESIDENTE CONSTITUCIONAL MUNICIPAL  
 M.A.P. JUAN CARLOS URIBE PADILLA  
 PRESIDENCIA

TESORERO MUNICIPAL  
  
 ING. CHRISTIAN VARGAS QUIJANO  


  
 SINDICO MUNICIPAL  
  
 C. VERONICA CORZO LEON  
 SINDICATURA