



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	34,964,836.20	-386,096.05	34,578,740.15	37,108,173.92	37,096,189.31	-2,529,433.77
A01	Comunicación Social	1,583,857.20	0.00	1,583,857.20	1,026,274.38	1,026,274.38	557,582.82
A02	Derechos Humanos	369,715.38	0.00	369,715.38	387,005.14	387,005.14	-17,289.76
B00	SINDICATURAS	1,831,556.10	0.00	1,831,556.10	2,075,215.93	2,075,215.93	-243,659.83
C01	Regiduría I	1,095,467.22	540,373.46	1,635,840.68	1,574,793.89	1,574,793.89	61,046.79
C02	Regiduría II	1,028,637.54	0.00	1,028,637.54	1,166,802.18	1,158,672.86	-138,164.64
C03	Regiduría III	1,060,358.22	0.00	1,060,358.22	1,185,278.93	1,185,278.93	-124,920.71
C04	Regiduría IV	864,234.66	0.00	864,234.66	990,735.74	990,735.74	-126,501.08
C05	Regiduría V	867,719.22	0.00	867,719.22	944,440.31	944,440.31	-76,721.09
C06	Regiduría VI	854,834.58	0.00	854,834.58	934,446.35	934,446.35	-79,611.77
C07	Regiduría VII	780,641.52	52,932.95	833,574.47	908,891.26	908,891.26	-75,316.79
D00	SECRETARIA DEL AYUNTAMIENTO	4,801,473.84	480,761.00	5,282,234.84	4,380,864.87	4,383,193.37	901,369.97
E00	ADMINISTRACIÓN	8,551,350.86	-0.01	8,551,350.85	8,444,119.34	8,430,153.14	107,231.51
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	36,880,526.59	444,068.68	37,324,595.27	15,595,201.08	15,595,201.08	21,729,394.19
G00	ECOLOGÍA	439,542.42	4,334,765.94	4,774,308.36	2,802,002.65	2,798,216.84	1,972,305.71
H00	SERVICIOS PUBLICOS	8,116,131.10	-27,976.65	8,088,154.45	6,682,481.83	6,661,516.01	1,405,672.62
I00	PROMOCIÓN SOCIAL	3,780,577.58	0.00	3,780,577.58	1,966,715.98	1,961,683.80	1,813,861.60
K00	CONTRALORIA	1,720,947.30	-228,178.16	1,492,769.14	1,188,539.39	1,188,539.39	304,229.75
L00	TESORERIA	25,083,831.70	-1,186,819.62	23,897,012.08	26,942,790.59	26,931,418.20	-3,045,778.51
M00	CONSEJERIA JURIDICA	2,492,432.16	0.00	2,492,432.16	3,153,990.00	3,153,990.00	-661,557.84
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,504,710.30	-4,343,939.44	160,770.86	2,208,307.47	2,193,366.70	-2,047,536.61
N01	Desarrollo Agropecuario	35,050.98	0.00	35,050.98	12,798.00	12,798.00	22,252.98
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,075,090.34	0.00	2,075,090.34	2,109,526.14	2,109,526.64	-34,435.80
Q00	SEGURIDAD PUBLICA Y TRANSITO	22,016,425.22	0.00	22,016,425.22	16,557,356.88	16,476,921.03	5,459,068.34
R00	CASA DE LA CULTURA	2,436,750.12	0.00	2,436,750.12	1,966,658.78	1,959,111.96	470,091.34
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	589,734.90	0.00	589,734.90	592,256.14	592,256.14	-2,521.24
T00	PROTECCIÓN CIVIL	3,322,450.62	352,288.66	3,674,739.28	3,337,273.71	3,277,785.02	337,465.57
U00	TURISMO	21,406.86	0.00	21,406.86	6,664.07	6,664.07	14,742.79
V00	DIRECCION DE LAS MUJERES	1,161,147.54	0.00	1,161,147.54	1,150,411.43	1,145,379.25	10,736.11
TOTAL DEL GASTO		173,331,438.27	32,180.76	173,363,619.03	147,400,016.38	147,159,664.74	25,963,602.65

PRESIDENTE CONSTITUCIONAL MUNICIPAL
[Firma]
M.A.P. JUAN CARLOS URIBE PADILLA

TESORERO MUNICIPAL
[Firma]
ING. CHRISTIAN VARGAS QUIJANO

SINDICO MUNICIPAL
[Firma]
C. VERONICA CORZO LEON
SINDICATURA