



TEOLOYUCAN 0004
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	251,792,357.96	26,146,718.66	277,939,076.62	187,551,039.25	187,437,206.38	90,388,037.37
A. A00 PRESIDENCIA	70,962,987.93	6,635,093.39	77,598,081.32	56,098,985.95	56,098,985.95	21,499,095.37
B. A01 Comunicación Social	3,383,381.25	99,719.06	3,483,100.31	1,550,758.39	1,550,758.39	1,932,341.92
C. A02 Derechos Humanos	852,025.61	35,787.02	887,812.63	604,541.86	604,541.86	283,270.77
D. B00 SINDICATURAS	4,188,886.84	205,896.02	4,394,782.86	3,075,147.00	3,075,147.00	1,319,635.86
E. C01 Regiduría I	2,497,010.84	698,584.64	3,195,595.48	2,090,347.65	2,090,347.65	1,105,247.83
F. C02 Regiduría II	2,384,474.37	214,657.73	2,599,132.10	1,776,880.83	1,776,880.83	822,251.27
G. C03 Regiduría III	2,488,641.16	167,208.61	2,655,849.77	1,834,018.47	1,834,018.47	821,831.30
H. C04 Regiduría IV	2,028,549.93	147,030.93	2,175,580.86	1,513,426.88	1,513,426.88	662,153.98
I. C05 Regiduría V	2,046,735.16	131,136.89	2,177,872.05	1,493,709.04	1,493,709.04	684,163.01
J. C06 Regiduría VI	1,989,317.36	161,967.43	2,151,284.79	1,489,378.07	1,489,378.07	661,906.72
K. C07 Regiduría VII	1,841,141.89	179,799.29	2,020,941.18	1,407,005.82	1,407,005.82	613,935.36
L. D00 SECRETARIA DEL AYUNTAMIENTO	11,032,299.29	786,449.39	11,818,748.68	6,600,874.95	6,603,203.45	5,217,873.73
M. E00 ADMINISTRACIÓN	18,150,894.75	-925,371.10	17,225,523.65	11,863,222.17	11,863,222.17	5,362,301.48
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,568,945.57	1,587,001.34	21,155,946.91	12,583,818.21	12,583,718.21	8,572,128.70
O. G00 ECOLOGÍA	879,084.84	4,554,448.02	5,433,532.86	4,313,940.51	4,313,940.51	1,119,592.35
P. H00 SERVICIOS PUBLICOS	15,523,120.09	2,255,378.45	17,778,498.54	10,751,699.19	10,751,699.19	7,026,799.35
Q. I00 PROMOCIÓN SOCIAL	8,088,184.33	3,464,728.42	11,552,912.75	2,906,519.10	2,906,519.10	8,646,393.65
R. K00 CONTRALORIA	3,785,163.67	-224,254.16	3,560,909.51	1,964,144.18	1,964,144.18	1,596,765.33
S. L00 TESORERIA	38,667,583.10	9,045,615.74	47,713,198.84	33,957,087.95	33,957,087.32	13,756,110.89
T. M00 CONSEJERIA JURIDICA	5,270,026.55	81,543.64	5,351,570.19	4,676,844.87	4,676,844.87	674,725.32
U. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	10,240,563.68	-4,199,194.45	6,041,369.23	3,504,898.12	3,504,898.12	2,536,471.11
V. N01 Desarrollo Agropecuario	70,101.96	4,524.00	74,625.96	15,060.00	15,060.00	59,565.96
W. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,691,249.38	-145,216.65	4,546,032.73	3,226,061.97	3,226,062.47	1,319,970.76
X. Q00 SEGURIDAD PUBLICA Y TRANSITO	9,513,321.40	285,437.43	9,798,758.83	10,098,498.22	10,074,254.60	-299,739.39
Y. R00 CASA DE LA CULTURA	5,372,352.12	556,866.45	5,929,218.57	3,078,204.33	2,988,297.37	2,851,014.24
Z. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,364,728.64	0.00	1,364,728.64	937,185.25	937,185.25	427,543.39
AA. T00 PROTECCIÓN CIVIL	2,231,486.24	302,140.13	2,533,626.37	2,392,872.56	2,390,961.90	140,753.81
AB. U00 TURISMO	42,813.72	0.00	42,813.72	12,167.94	12,167.94	30,645.78
AC. V00 DIRECCION DE LAS MUJERES	2,637,286.29	39,741.00	2,677,027.29	1,733,739.77	1,733,739.77	943,287.52
II. GASTO ETIQUETADO	120,999,690.04	1,759,692.96	122,759,383.00	49,725,323.21	48,799,352.35	73,034,059.79
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	67,931,871.61	0.00	67,931,871.61	23,906,934.57	22,956,380.11	44,024,937.04



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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
B. H00 SERVICIOS PUBLICOS	1,905,561.72	-401,724.26	1,503,837.46	837,786.17	837,786.17	666,051.29
C. L00 TESORERIA	8,334,598.60	-417,582.68	7,917,015.92	4,522,134.24	4,522,134.24	3,394,881.68
D. M00 CONSEJERIA JURIDICA	0.00	217,179.15	217,179.15	217,179.15	217,179.15	0.00
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	37,794,900.73	2,285,804.30	40,080,705.03	17,477,451.90	17,500,124.84	22,603,253.13
F. T00 PROTECCIÓN CIVIL	5,032,757.38	76,016.45	5,108,773.83	2,763,837.18	2,765,747.84	2,344,936.65
III. TOTAL DE EGRESOS (III = I + II)	372,792,048.00	27,906,411.62	400,698,459.62	237,276,362.46	236,236,558.73	163,422,097.16



PRESIDENTE CONSTITUCIONAL MUNICIPAL

PRESIDENCIA
 M. P. JUAN CARLOS URIBE PADILLA

TESORERO MUNICIPAL

ING. CHRISTIAN VARGAS QUIJANO



SINDICO MUNICIPAL

SINDICATURA
 C. VERONICA CORZO LEON

