



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TEOLOYUCAN 0004

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	70,962,987.93	6,635,093.39	77,598,081.32	84,312,785.27	84,072,648.65	-6,714,703.95
A01	Comunicación Social	3,383,381.25	99,719.06	3,483,100.31	2,547,251.04	2,503,290.56	935,849.27
A02	Derechos Humanos	852,025.61	35,787.02	887,812.63	956,721.61	927,516.14	-68,908.98
B00	SINDICATURAS	4,188,886.84	205,896.02	4,394,782.86	4,826,375.82	4,721,775.58	-431,592.96
C01	Regiduría I	2,497,010.84	698,584.64	3,195,595.48	2,922,241.30	2,866,756.71	273,354.18
C02	Regiduría II	2,384,474.37	214,657.73	2,599,132.10	2,745,199.02	2,664,016.95	-146,066.92
C03	Regiduría III	2,488,641.16	167,208.61	2,655,849.77	2,842,891.78	2,768,278.82	-187,042.01
C04	Regiduría IV	2,028,549.93	147,030.93	2,175,580.86	2,339,300.16	2,261,920.09	-163,719.30
C05	Regiduría V	2,046,735.16	131,136.89	2,177,872.05	2,377,393.50	2,316,000.87	-199,521.45
C06	Regiduría VI	1,989,317.36	161,967.43	2,151,284.79	2,271,918.78	2,209,975.22	-120,633.99
C07	Regiduría VII	1,841,141.89	179,799.29	2,020,941.18	2,142,337.39	2,088,127.88	-121,396.21
D00	SECRETARIA DEL AYUNTAMIENTO	11,032,299.29	786,449.39	11,818,748.68	9,653,871.18	9,425,333.37	2,164,877.50
E00	ADMINISTRACIÓN	18,150,894.75	-925,371.10	17,225,523.65	16,950,314.92	16,661,211.37	275,208.73
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	87,500,817.18	1,587,001.34	89,087,818.52	76,250,634.71	75,925,429.57	12,837,183.81
G00	ECOLOGÍA	879,084.84	4,554,448.02	5,433,532.86	7,138,791.91	6,972,859.99	-1,705,259.05
H00	SERVICIOS PUBLICOS	17,428,681.81	1,853,654.19	19,282,336.00	16,489,225.84	16,226,287.96	2,793,110.16
I00	PROMOCIÓN SOCIAL	8,088,184.33	3,464,728.42	11,552,912.75	4,367,297.73	4,247,820.39	7,185,615.02
K00	CONTRALORIA	3,785,163.67	-224,254.16	3,560,909.51	3,107,143.60	3,039,684.70	453,765.91
L00	TESORERIA	47,002,181.70	8,628,033.06	55,630,214.76	67,767,863.05	67,497,481.51	-12,137,648.29
M00	CONSEJERIA JURIDICA	5,270,026.55	298,722.79	5,568,749.34	7,640,857.44	7,573,962.48	-2,072,108.10
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	10,240,563.68	-4,199,194.45	6,041,369.23	5,373,238.82	5,193,925.34	668,130.41
N01	Desarrollo Agropecuario	70,101.96	4,524.00	74,625.96	15,060.00	15,060.00	59,565.96
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,691,249.38	-145,216.65	4,546,032.73	4,999,833.26	4,861,942.06	-453,600.53
Q00	SEGURIDAD PUBLICA Y TRANSITO	47,308,222.13	2,571,241.73	49,879,463.86	46,874,867.80	47,376,872.50	3,004,596.06
R00	CASA DE LA CULTURA	5,372,352.12	556,866.45	5,929,218.57	4,900,661.76	4,710,188.47	1,028,556.81
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,364,728.64	0.00	1,364,728.64	1,497,081.84	1,453,434.21	-132,353.20
T00	PROTECCIÓN CIVIL	7,264,243.62	378,156.58	7,642,400.20	7,096,913.88	7,216,453.46	545,486.32
U00	TURISMO	42,813.72	0.00	42,813.72	13,582.99	13,582.99	29,230.73
V00	DIRECCION DE LAS MUJERES	2,637,286.29	39,741.00	2,677,027.29	2,670,697.74	2,587,612.47	6,329.55
<b>TOTAL DEL GASTO</b>		<b>372,792,048.00</b>	<b>27,906,411.62</b>	<b>400,698,459.62</b>	<b>393,092,154.14</b>	<b>390,399,450.31</b>	<b>7,606,305.48</b>

PRESIDENTE CONSTITUCIONAL MUNICIPAL

TESORERO MUNICIPAL

SINDICO MUNICIPAL

M.A.P. JUAN CARLOS URIBE PADILLA

ING. CHRISTIAN VARGAS QUIJANO

C. VERONICA CORZO LEON