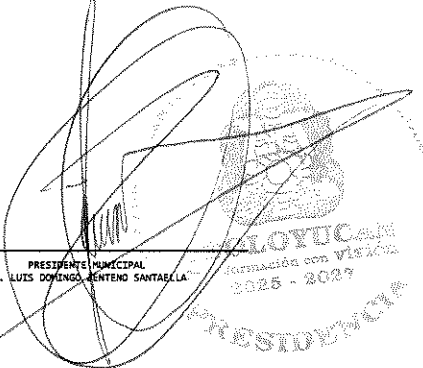
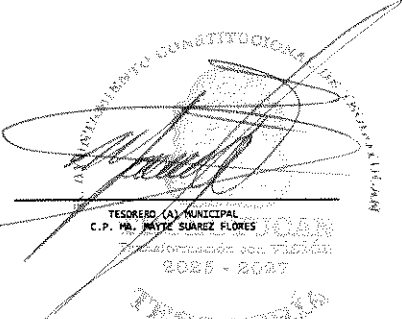


 Cuenta Pública 2024 Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Pesos) AL 31 DE DICIEMBRE DE 2024									
DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00 PRESIDENCIA	70,982,987.53	6,635,093.39	77,598,081.32	0.00	742,620.08	84,815,288.71	84,072,648.65	-7,217,187.39	
A01 COMUNICACIÓN SOCIAL	3,383,381.25	99,719.06	3,483,100.31	0.00	176,864.48	2,879,955.04	2,503,290.56	803,145.27	
A02 DERECHOS HUMANOS	852,025.61	35,787.02	887,812.63	0.00	29,295.47	958,721.61	927,516.14	-69,908.98	
B00 SINDICATURAS	4,188,886.84	205,896.02	4,394,782.86	0.00	104,600.24	4,826,375.82	4,721,775.58	-431,592.96	
C01 REGIDURÍA I	2,497,010.84	698,584.64	3,195,595.48	0.00	55,484.59	2,922,241.30	2,866,756.71	-273,354.18	
C02 REGIDURÍA II	2,394,474.37	214,857.73	2,599,132.10	0.00	81,182.07	2,745,199.02	2,654,016.95	-146,086.32	
C03 REGIDURÍA III	2,488,641.16	187,208.61	2,655,849.77	0.00	74,612.96	2,842,891.78	2,758,278.82	-187,042.01	
C04 REGIDURÍA IV	2,028,549.93	147,030.93	2,175,580.96	0.00	77,380.07	2,339,300.16	2,261,920.09	-163,719.30	
C05 REGIDURÍA V	2,046,735.16	131,136.89	2,177,872.05	0.00	61,392.63	2,377,383.50	2,316,000.87	-199,521.45	
C06 REGIDURÍA VI	1,989,317.26	161,567.43	2,151,284.79	0.00	61,943.56	2,271,918.79	2,209,975.22	-120,633.99	
C07 REGIDURÍA VII	1,841,141.89	179,799.29	2,020,941.18	0.00	54,209.51	2,142,337.39	2,088,127.88	-121,396.21	
D00 SECRETARÍA DEL AYUNTAMIENTO	11,032,299.29	786,449.39	11,818,748.68	0.00	229,537.81	9,853,871.18	9,425,333.37	-2,164,877.50	
E00 ADMINISTRACIÓN	18,150,894.75	-925,371.10	17,225,523.65	0.00	433,020.29	17,094,231.88	16,861,211.37	-131,291.99	
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	87,500,817.18	1,587,001.34	89,087,818.52	0.00	325,205.14	78,250,634.71	75,925,429.57	-12,837,183.81	
G00 ECOLOGÍA	879,084.84	4,554,448.02	5,433,532.86	0.00	165,931.92	7,138,791.91	6,972,859.99	-1,705,259.05	
H00 SERVICIOS PÚBLICOS	17,428,681.81	1,853,654.19	19,282,336.00	0.00	262,937.88	16,489,225.84	16,226,287.96	-2,793,110.16	
I00 PROMOCIÓN SOCIAL	8,088,184.33	3,464,728.42	11,552,912.75	0.00	119,477.34	4,367,297.73	4,247,820.39	-7,185,815.02	
K00 CONTRALORÍA	3,785,163.67	-224,254.16	3,560,909.51	0.00	67,458.90	3,107,143.60	3,039,584.70	-453,765.91	
L00 TESORERÍA	47,002,191.70	6,628,033.06	53,630,214.76	0.00	2,618,902.14	70,116,383.65	67,497,481.51	-14,485,168.89	
M00 CONSEJERÍA JURÍDICA	5,270,028.55	288,722.79	5,558,749.34	0.00	66,894.96	7,640,857.44	7,573,962.48	-2,072,108.10	
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	10,240,563.68	-4,199,194.45	6,041,369.23	0.00	179,313.48	5,373,238.82	5,193,925.34	-668,130.41	
N01 DESARROLLO AGROPECUARIO	70,101.98	4,524.00	74,625.96	0.00	0.00	15,080.00	15,060.00	-59,565.96	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,891,249.38	-145,216.85	4,546,032.73	0.00	137,691.20	4,999,633.26	4,881,942.06	-453,600.53	
Q00 SEGURIDAD PÚBLICA Y TRANSITO	47,308,222.13	2,571,241.73	49,879,463.86	0.00	-502,004.70	48,874,857.80	47,376,872.50	-3,004,596.06	
R00 CASA DE LA CULTURA	5,372,352.12	586,866.45	5,929,218.57	0.00	190,473.29	4,800,661.78	4,710,188.47	-1,028,556.81	
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,364,728.64	0.00	1,364,728.64	0.00	43,647.63	1,497,081.84	1,453,434.21	-132,353.20	
T00 PROTECCIÓN CIVIL	7,284,243.62	378,156.59	7,642,400.20	0.00	-119,539.58	7,095,913.88	7,216,453.46	545,486.32	
U00 TURISMO	42,813.72	0.00	42,813.72	0.00	0.00	13,582.99	13,582.99	29,230.73	
V00 DIRECCIÓN DE LAS MUJERES	2,637,286.29	39,741.00	2,677,027.29	0.00	83,085.27	2,670,697.74	2,587,612.47	-5,329.55	
TOTAL	372,792,048.00	27,506,411.62	400,698,459.62	0.00	5,820,328.51	396,218,778.92	390,399,450.31	4,479,688.70	

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


PRESIDENTE MUNICIPAL
DR. LUIS DOMINGO CENTENO SANTALUCÍA
Teoloyucan
Formación con Visión
2025 - 2027
PRESIDENCIA


TESORERO (A) MUNICIPAL
C.P. MR. MAYTE SUAREZ FLORES
Teoloyucan
Formación con Visión
2025 - 2027
TESORERÍA